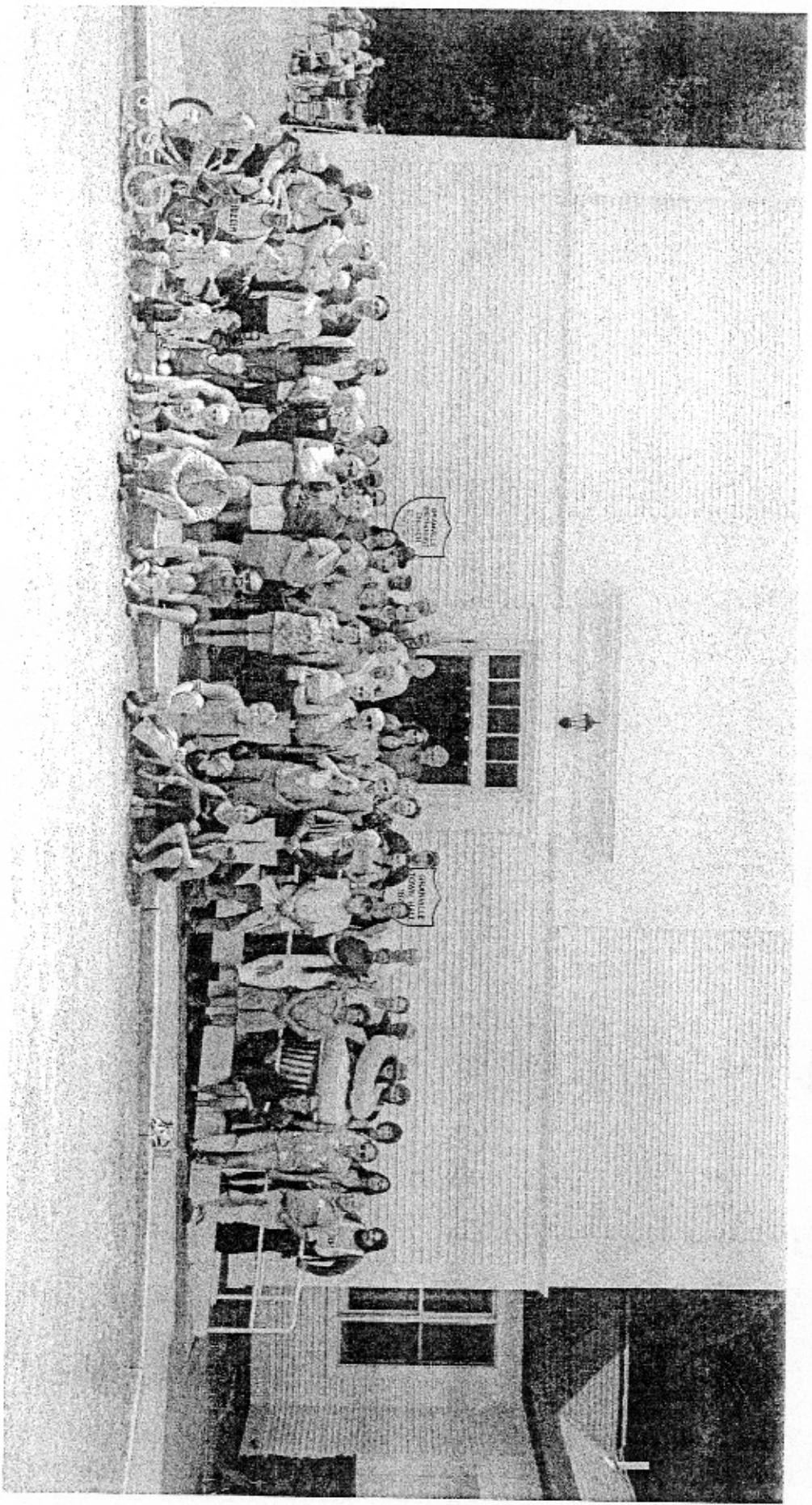


ANNUAL REPORT  
FOR THE YEAR ENDING JUNE 30, 2016  
TOWN OF GRANVILLE, VERMONT



School and Town Meeting: March 7, 2017-5:30 pm  
At the Granville Town Hall  
Please bring your Town Report

*Photo credit to  
Wissick*

## TOWN HISTORY

"The town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville's total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880's remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville."

Excerpt from the History section of the Town website [www.granvilletown.org](http://www.granvilletown.org).

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**TOWN OFFICE HOURS**

Monday - Thursday 9:00 am to 4:00 pm or by appointment.

Closed Fridays and Federal Holidays.

Office Phone 767-4403 Fax 767-3968

*granvilletown@gmavt.net*

**MEETING SCHEDULES**

All meetings are open to the public-you are encouraged to attend and participate.

Meetings are held in the Town Office.

All Town Warnings and Notices are published in The Herald of Randolph which is published weekly on Thursday.

The Select Board meets on the second Monday of each month at 6:00 pm.

The Planning Commission meets the first Monday of each month at 6:00 pm.

The Conservation Commission on the second Monday of the following months:

March, June, September and December.

**DIRECTORY**

**ALL EMERGENCIES DIAL 911**

State Police Bethel, Vt. 234-9933

Granville Fire Station (non-emergency) 767-3033

Burn Permits: James Parrish 767-3755

Road Problems: Kevin Bagley 802-431-8446

Dog Problems: Mark Belisle 802-279-0820

Cemetery Information: Rick Lee 767-3917

*"The Town of Granville is an equal opportunity employer"*

## Town of Granville

### Elected Town Officials:

<u>Office</u>	<u>Term Expires</u>	<u>Name</u>
Town Moderator.....	2017.....	Roger Stauss
Town Clerk.....	2019.....	Kathy Werner
Town Treasurer.....	2019.....	Kathy Werner
Selectperson.....	2019.....	Bruce Hyde
Selectperson .....	2018.....	Sean Linskey
Selectperson .....	2017.....	Norm Arseneault
Delinquent Tax Collector.....	2017.....	Nancy Needham
First Constable.....	2018.....	Mark Belisle
Second Constable.....	2017.....	Brent Stickney
Town Grand Juror.....	2017.....	Mike Eramo
Agent to Prosecute & Defend Suits...	2017.....	Diane Eramo
Cemetery Commissioner.....	2018.....	Mark Belisle
Cemetery Commissioner.....	2017.....	Richard Lee
Cemetery Commissioner.....	2019.....	Cheryl Sargeant
First School Director.....	2018.....	Bruce Hyde
Second School Director.....	2017.....	Erika Linskey
Third School Director.....	2019.....	Trina Majewski
School Treasurer.....	2017.....	Kathy Werner
School Moderator.....	2017.....	Mary Falcon

### Justice of the Peace

Eileen Dague

Nancy Demers

Robin Hagerman

Kathryn Stauss

Steven Werner

**APPOINTED OFFICIALS**  
**(One Year Term Ending March 2017)**

<u>Office</u>	<u>Name</u>
Animal Control Officer.....	Mark Belisle
Buildings and Ground Manager.....	Mark Belisle
E911 Planner.....	Mark Belisle
Local Emergency Services Coordinator.....	Mark Belisle
Road Commissioner.....	Kevin Bagley
Sexton.....	Thomas Stauckas
Town Service Agent.....	Cheryl Sargeant
Tree Warden.....	Norm Arseneault
White River Valley Rescue Representative.....	Danial Sargeant
Agent to Convey Real Estate.....	Cheryl Sargeant
Town Health Officer.....	Mark Belisle
Town Liaison to GVFD.....	Victoria Crowne
Town Website Manager.....	Diane Eramo
Assistant Town Clerk.....	Nancy Demers
Assistant Treasurer.....	Nancy Demers
Clerk to the board.....	Kathy Werner

**Flood Plain Board of Adjustment (Unexpired Term)**

Roger Stauss  
 Cheryl Sargeant  
 Victoria Crowne  
 Sean Linskey

**Flood Plain Town Administrator (4 year term)**

Preston Bistow.....2017

**Planning Commission (4 year term)**

Mary Falcon.....2020  
 Judy Wood.....2019  
 Cheryl Sargeant.....2018

**Conservation Commission (4 year term)**

Jim Dague.....2018  
 Roger Stauss.....2020  
 Jamie Dague.....2017  
 Mark Belisle.....2018  
 Megan Bender.....2020  
 Marilyn Dougherty.....2021

**ECFiber (Unexpired Term)**

ECFiber Representative..... Richard Poole  
 Alternate ECFiber Representative... Sean Linskey

**Fire Warden (Term ending June 30, 2019)**

James Parrish

## OFFICIAL WARNING

### TOWN OF GRANVILLE ANNUAL TOWN MEETING

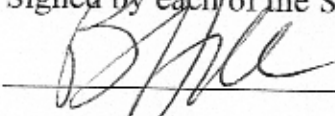
The legal voters of the Town of Granville are hereby warned and notified to meet in the Town Hall in said Town on Tuesday; March 7, 2017 at 6:30 p.m. to transact the following business:

1. To elect a Moderator for the year ensuing.
2. To elect all Town Officers as required by law.
  - a. To elect a Selectperson for a 3 year term ending 2020.
  - b. To elect a Delinquent Tax Collector for a 1 year term ending 2018.
  - c. To elect a Town Grand Juror for a 1 year term ending 2018.
  - d. To elect an Agent to Prosecute & Defend Suits for a 1 year term ending 2018.
  - e. To elect a Cemetery Commissioner for a 3 year term ending 2020.
  - f. To elect a Second Constable for a 1 year term ending 2018.
3. Shall the Town of Granville vote to authorize the Town Treasurer to collect current taxes pursuant to 32 V.S.A. § 1529?
4. To hear the Selectmen's report and act upon same.
5. To hear the Outside Auditors report and act upon the same.
6. Shall the Town of Granville vote to accept the budget of \$345,873.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
7. Shall the Town of Granville vote to increase the Highway Capital Investment Account in the amount of \$6,000.00 for the purpose of resurfacing the existing paved road segments?
8. Shall the Town of Granville vote to increase the Highway Capital Investment Account for the Town Line Road culvert grant in the amount of \$8,000.00 for the purpose of meeting the Town's 10 percent match of the Structures Grant yet to be applied for?

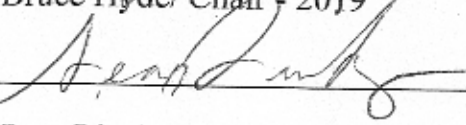
9. Shall the Town of Granville vote to increase the Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500.00?
10. Shall the Town of Granville vote to appropriate \$250.00 to The Corner School Resource Center of Granville as a demonstration of community support needed for seeking grants for renovation and programming?
11. Shall the Town of Granville vote to enter into a lease agreement with the United States Postal Service to erect a modular post office building adjacent to the Town Hall?
12. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?
13. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being: August 15, November 15, February 15 and May 15?
14. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?
15. To transact any other business to come before said meeting.
16. To adjourn said meeting.

Dated this 19 day of January, 2017.

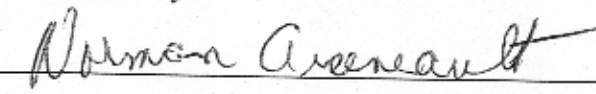
Signed by each of the Select Board members:

  
\_\_\_\_\_

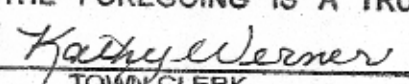
Bruce Hyde/ Chair - 2019

  
\_\_\_\_\_

Sean Linskey - 2018

  
\_\_\_\_\_

Norman Arseneault - 2017

GRANVILLE TOWN CLERK OFFICE  
January 19 AD 2017 AT  
7 O'CLOCK 00 MINUTE PM  
 RECEIVED THE ORIGINAL DOCUMENT OF  
 WHICH THE FOREGOING IS A TRUE  
 RECORD  
 ATTEST   
 TOWN CLERK



## Selectboard Report

Early in 2016, the selectboard signed a new five year General Agreement with Granville Volunteer Fire Department, Inc. to provide fire, rescue and first response medical services to our residents. This agreement approves the use of Town of Granville equipment to provide first response medical services to Hancock and Rochester residents for a fee of \$50 per event paid by our neighboring towns. The new agreement had been the subject of negotiations for more than a year.

Work on the last three (of six) FEMA Alternate Projects occupied considerable selectboard time and effort. The West Hill Road and West Hill Extension improvement projects were satisfactorily completed by July 2016. The Butz Road Improvement project was in a holding pattern awaiting FEMA's approval of our Scope Change request. For details, see FEMA Updates #4&5 on the town website. On January 6, 2017, FEMA approved the Scope Change and extended our time limit to September 30, 2017. We expect to complete the project by mid-summer.

In conjunction with the Granville Planning Commission, the selectboard expressed its opposition to the proposed Foxfire Solar Farm and requested the state to permit more local control for siting large solar and wind farms.

The selectboard worked with the Granville Conservation Commission to make progress at FEMA buyout sites on Route 100 and on Handly Road in East Granville. Along Route 100, one missing boundary line was re-surveyed, and a restoration site plan, funded by a grant, was finally received. The commission has taken responsibility to award contracts and supervise construction in order to meet a completion date of June 1, 2017. On Handly Road, hazardous waste surveys were done and a demolition contract was advertised and awarded to Harvey's P&E. After the site is cleared, this lot will be left as an open "green" space.

The selectboard took on the task of examining a number of changes to our highways and legal trails. Some were requested by landowners and others were done to clarify the public right-of-way. As a result, 0.41 miles of West Hill Extension was upgraded from Class 4 to Class 3; 0.43 miles of Western Slope Road was re-established as a Class 4 highway; a 700 foot section of Bagley Camp Trail was discontinued; and another 263 feet of Bagley Camp Trail was discontinued in favor of a new surveyed route 769 feet long, ending at a future 4-car parking lot on Gene's Road which will provide access for recreational hikers and skiers.

Utilizing a grant from VT Agency of Transportation, a troublesome culvert on Plunkton Road was replaced by ECS with a large aluminum box culvert.

In September, the selectboard was contacted by the U.S. Postal Service inquiring about sites for a new post office. After a 30 day period requesting proposals, and a public meeting to consider options, USPS says their preferred site is near the Town Hall. A warning article asks voters if they approve.

The selectboard awarded a new three year contract for plowing and sanding Handly Road in East Granville to Jason's Handiworks (Jason Herring) of Randolph, VT.

A revised policy for rental of the Granville Town Hall and kitchen was adopted by the selectboard in November.

Formation of a new Granville Trails and Recreation Department to spearhead maintenance of recreational trails and offer recreation opportunities for youth was approved by the selectboard.

The selectboard wishes to thank the many community members who have participated on various boards and committees to help improve the Town of Granville. Special mention goes to:

- Sean Linskey, his family and friends for the hard work of clearing the town's trails so they may be used once again for hiking, skiing and other purposes.
- Nancy Tate-Beattie for her persistence in researching records and presenting evidence to the Rochester Selectboard to counter efforts on the Rochester side to discontinue the Buttles Road.
- Kevin Bagley for his unseen time and effort to maintain and improve our town highways and legal trails in the face of troublesome weather events and ever-changing road conditions.

Respectfully submitted,

Bruce Hyde, Chairman  
Sean Linskey  
Norm Arseneault

## 2016 ASSESSOR'S REPORT

I was appointed Town Assessor by your Selectboard in April 2015, replacing your Board of Listers. I am no stranger to Granville, having completed a full inspection Town-wide reappraisal in 2003 and a "statistical update" reappraisal in 2008.

According to the just-released Annual Equalization Study for 2016 conducted by the State Tax Department's Property Valuation and Review Division, Granville's CLA (Common Level of Appraisal) is now 97.2% and the COD (Coefficient of Dispersion) is 17.28%. Last year's study resulted in a CLA of 99.49% and a COD of 13.08%.

The CLA indicates that, on average, property assessments in Granville are now at about 97% of current market value. The high COD indicates growing inequity in assessed values. Although the average assessment level is 97%, the high COD indicates that some assessments are well above or well below that level. This is to be expected as it's now been 14+ years since all properties were inspected.

When the CLA reaches 80% or the COD reaches 20%, the Town will receive an order from the Tax Department to conduct a Town-wide reappraisal. Since the COD is approaching the 20% level, the Town would be wise to begin planning for a reappraisal.

My associate Rick Favor and I inspected numerous properties and reviewed many assessments this past year, resulting in about 30 appraisal changes. Considerable time was spent on the Current Use Program due to a change in State law that required recalculation of all excluded acreage.

We have also spent some time reviewing and making corrections to Granville's parcel maps.

I will continue to do my best to provide fair and equitable appraisals in Granville. If you have any questions or concerns, please contact me. My phone number is 485-6400, or you can write at the address below.

Respectfully submitted,

Stephen Twombly

Granville Assessor

PO Box 1 Roxbury, Vermont 05669-0001

TOWN OF GRANVILLE BUDGET WORKSHEET

Account #	Description	FY 2016/17 Current Budget	Reason	FY 2017/18 Proposed
<b>1000 Officers Salaries</b>				
1010	Assistant Town Clerk	\$600		\$600
1020	Assistant Treasurer	\$600		\$600
1050	Election Officials	\$300	(\$300) No elections	\$0
1060	Flood Plain Administrator	\$1,080	(\$580) Spent "0" last year	\$500
1070	Health Officer	\$0		\$0
1090	Moderator	\$1	(\$1)	\$
1100	Selectboard	\$1,500		\$1,500
1120	Selectmens Administrator	\$600		\$600
1130	Town Clerk/Treasurer	\$21,553		\$21,553
1140	Constable Salary	\$11,125		\$11,125
1150	FICA	\$4,500	(\$792) Re-analysed cost	\$3,708
<b>2000 Insurances</b>				
2010	Health Insurance	\$7,500	(\$500) Lower cost	\$7,000
2020	Town Insurance-Liability & Workman's Comp	\$14,143	\$1,409 Premium increase	\$15,552
2040	Constable Auto Ins.	\$350		\$350
2050	FD Workmans Comp	\$1,000	\$118 Premium increase	\$1,118
<b>3000 Emergency Services</b>				
3020	Fire Protection Granville	\$16,000	\$1,500 requested amount	\$17,500
3040	White River Valley Ambulance, Inc	\$17,874	\$6 Cost Increase	\$17,880
<b>4000 Officers Training</b>				
4010	Treasurers Training	\$55	(\$55)	\$0
4030	Moderators Training	\$60		\$60
4040	Constable Training	\$0		\$0
4050	Town Clerk Training	\$55	(\$55)	\$0
4060	Selectboard Training	\$165		\$165

TOWN OF GRANVILLE BUDGET WORKSHEET

5000 General Office Expense		FY 2016/17	FY 2017/18
5010	Micellaneous	\$0	\$0
5020	Office Computer/Software	\$800	\$800
5030	Office Equipment	\$1,800	\$1,800
5040	Office Outside Audit	\$5,000	\$5,000
5050	Office Printing/Advertisement	\$1,100	Need new contract
5060	Office Supplies	\$1,500	(\$300) Cost decrease
5070	Office Telephone/fax/internet	\$2,000	\$200 Cost increase
5080	Website Maint.	\$300	(\$180) Cost decrease
5090	Assessor Supplies	\$100	\$100
5100	tax map	\$0	\$0
5130	Recording Supplies	\$950	\$950
5140	Alarm Phone Line & Monitoring	\$1,300	(\$300) Cost decrease
<b>6000 Buildings &amp; Grounds</b>			
6010	Bldg/Grounds Electric	\$1,234	\$1,234
6020	Bldg/Grounds Generator Maint.	\$805	\$805
6030	Bld/Grounds Municipal Maint.	\$1,200	\$1,200
6040	Bldg/Grounds Mowing	\$2,550	\$2,550
6050	Bldg/Grounds Sidewalk Plowing	\$800	Need new contract
6070	Bldg/Grounds Heating Fuel	\$5,500	(\$2,000) Fuel costs are down
6080	Bldg/Grounds Housekeeping	\$800	(\$300) Cost decrease
6090	Bldg/Grounds Street Lights	\$1,904	\$1,904
6091	Bldg/Grounds Fire Maint.	\$180	\$180
<b>7000 Solid Waste</b>			
7010	Solid Waste Charges	\$3,200	\$3,300
7020	Solid Waste Hauling & Recycling	\$6,240	\$6,240
<b>8000 Dues &amp; Fees</b>			
8009	Bank Fees & Loan Interest	\$3,000	(\$500) Lower loan interest
8010	Addison County Tax	\$2,000	\$2,000
8020	Addison Humane Society	\$200	(\$200) No contract
8050	Two Rivers-Otauquechee	\$408	\$12 Cost increase
8060	VLCT Annual Membership Dues	\$1,294	\$26 Cost increase
8070	NEMRC Annual Support	\$1,200	\$1,320
8080	NEMRC Off Site Backup Support	\$500	\$1,200
			\$500

TOWN OF GRANVILLE BUDGET WORKSHEET

9000 General Town Expenses		FY 2016/17		FY2017/18
1080	Assesors	\$5,200		\$5,200
9010	Animal Control	\$500		\$500
9020	Cemetery Upkeep	\$2,300		\$2,300
9050	Town Officials Mileage	\$2,400		\$2,400
9060	Tax Bills & Grand List Swift Tables	\$1,000	(\$200)	\$800
9070	Town Attorney	\$2,000		\$2,000
9080	Town Report Expense	\$1,000		\$1,000
9090	General Obligation Bond & interest	\$8,227	(\$198)	\$8,029
9100	Gen. Ob. Bond , Series 2 & interest	\$4,830	(\$124)	\$4,706
9110	Constable Supplies	\$500		\$500
<b>10000 Appropriations Health &amp; Welfare</b>				
10010	American Red Cross	\$100		\$100
10030	Capstone	\$300		\$300
10035	Central Vermont Council on Aging	\$250		\$250
10040	Community Church of Hancock & Granville	\$500		\$500
10050	Clara Martin Center	\$400	(\$500) rec'd no request	\$0
10060	Green Up Vermont	\$50		\$400
10070	Hospice Volunteer Sevices if Middlebury	\$100		\$50
10080	Quin-Town senior Center	\$2,664		\$100
10090	Stage Coach Transportation	\$255		\$2,664
10100	Visiting Nurse Associates & Hospice	\$555		\$255
10120	Vermont Center for Independent Living	\$80		\$555
10140	WomenSafe, Inc.	\$300		\$80
10150	RSVP	\$50		\$300
10160	Park House	\$500		\$50
10170	Rochester Public Library	\$600		\$500
10190	VT Rural Fire Protect. Hydrant Grant Program	\$100		\$600
10181	Vt Assoc for Vision Impaired	\$100		\$100
<b>Total Municipal Expense</b>		<b>\$181,787</b>	<b>(\$3,714)</b>	<b>\$178,073</b>

TOWN OF GRANVILLE BUDGET WORKSHEET

		FY 2016/17		FY 2017/18	
51000 Winter Roads					
51010	Plowing	\$24,000	\$5,000	New cont. higher rates	\$29,000
51020	Sanding	\$13,500	\$1,500	New cont. higher rates	\$15,000
51030	Winter Sand	\$26,000	(\$6,000)	stockpile good	\$20,000
52000 Summer Roads					
52010	Road Side Mowing	\$7,000			
52011	Storm Clean Up	\$2,500			\$7,000
52020	Graveling/ road material / hauling	\$43,000	\$5,000	more gravel \$/cy	\$2,500
52030	Grading	\$10,000			\$48,000
52035	Dust Control cost of spreading	\$1,000	\$500		\$10,000
52040	Ditch Cleaning	\$9,000	(\$1,000)		\$1,500
52060	Road upgrades/culvert replacement	\$10,000	\$1,000		\$8,000
52080	Class 4 Road Repairs	\$7,500			\$11,000
52090	Road Signs	\$3,500			\$7,500
52100	Local Match for FEMA Projects	\$20,000	(\$20,000)	State to pay balance	\$3,500
53000 General Roads					\$0
53020	Road Commissioner	\$1,500	\$1,000		
53030	Road Commissioner Supplies	\$100	\$700	Computer/printer	\$2,500
53040	Road Commissioner Mileage	\$900	\$600	added mileage	\$800
	<b>Total Highway Expense</b>	<b>\$179,500</b>	<b>(\$11,700)</b>		<b>\$1,500</b>
	<b>TOTAL TOWN &amp; HIGHWAY</b>	<b>\$361,287</b>	<b>(\$15,414)</b>		<b>\$167,800</b>
					<b>\$345,873</b>

Annual Principal  
Semi-Annual Interest

USDA Rural Development Bond 2011-2031

\$105,300 at 3.759% interest

	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 684.00	Paid
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	In Current Budget
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	In Current Budget
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	Proposed Budget
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	Proposed Budget
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/1930	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/1930	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/1931	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
	Totals	\$ -	105,300	\$ 41,462.00	\$ 146,762.00	



Annual Principal  
Semi-Annual Interest

USDA rural development Bond/ series II		2011-2031				
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 59,000.00			
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	Paid
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	In Current Budget
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	In Current Budget
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	Proposed Budget
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	Proposed Budget
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/1930	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/1930	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/1931	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

# TOWN OF GRANVILLE ROAD COMMISSIONOR REPORT 2016

We had a busy year again in 2016. We applied another 2500 yards of gravel to our roads this year mostly along North Hollow road "Puddle Dock" and some of West Hill road.

**We still have approximately 70 culverts that are bad or failing and need to be replaced.** We changed out 5 - 18inch culverts and 1 - 24inch culvert during the summer. We then had a 4-foot cement culvert on Plunkton that failed in the late fall and replaced it with a new 4-foot steel arch pipe.

We also received a VT AOT structures grant for a new aluminum box on the Plunkton Road that was completed over the summer with Granville's share being only a 10% cost match.

FEMA alt. projects:

- The road upgrades to West Hill Ext. are complete and the improved road is now a class 3 town highway upgraded from a class 4.
- The Butz road project is finally happening and will be completed by the end of the construction season 2017.

This upcoming year we are planning to continue applying gravel to our roads (which they are in a serious need of), replacing more culverts and continuing our other normal road maintenance.

We are also planning on applying for a Structure's Grant from VT AOT for the culvert on the Town Line Road near the Rochester town line.

The all wooden bridge on the McDonald road which connects to the Kennedy road failed and fell into the stream this past Fall, it will be replaced in the summer of 2017 using funds from the current budget for materials and funds from next fiscal year for labor.

I would like to give a big thank you to all the contractors that do work for Granville as well.

Any questions comments or road problems please feel free to call me anytime.

Thanks

Kevin Bagley  
Granville Road Commissioner  
Cell 431-8446  
E-mail plowman05747@aol.com



## Mark Belisle(Granville Constable)

95 Middle Mountain Drive  
Granville, Vermont 05747  
Phone (802)767-4154  
Cell (802)279-0820  
[tritownps@yahoo.com](mailto:tritownps@yahoo.com)

### *Granville Residence:*

*As requested I am presenting a report of the past year in review.*

*Most of you are most likely aware that I currently also work as Constable in the towns of Rochester and Bethel as well. With that being said, I have been able to spread my training and equipment cost among the other departments. I average about 80 to 100 hours of training per year. This is a plus for all the towns involved. The expected plan for 2017-2018 fiscal year is to work 15 hours a week for each town. In addition I am the Animal Control officer for Granville, Hancock, Rochester, and Bethel. I also have other duties here in Granville.*

*I have been in law enforcement for about thirty (30) years now and most of this was as Constable for the Town of Granville. Training and reporting requirements are getting harder and harder to complete. This past year I have acquired a Radar Trailer for the cost of \$7500.00 on a grant with the understanding I would be also sharing this unit in the other towns I work at. With that new purchase I needed to upgrade my computer system. This was about my entire budget. I went from laptop to a tablet. I also am in the process, or have by now, connection to the state system online to run licenses ect over the computer, we do this in Rochester now. This cost will be split between Granville and Bethel. Due to the newer requirements of reporting, this is a must do item.*

*Currently 90% of my time is working law enforcement. The other time is driving school bus (it actual pays better). I try to juggle my schedule around to be fair to all towns involved. Not working same days in each town to mix things up. I also patrol East Granville on occasions especially in the summer.*

*We do generate some income from ticket revenue (see judicial fines), however my focus is on safety and other criminal activities. I try to patrol all the town roads, not just the main highway.*

*If you are in need of law enforcement please call the Vermont State Police at 802-234-9933. They are the primary law enforcement and will reach me if I am available. They currently are not aware of issues if they are not called. You may of course contacted me directly and I will get back to you as soon as available.*

*Thank you,*

*Constable Mark Belisle*

GRANVILLE PLANNING COMMISSION ANNUAL REPORT – January 2, 2017

Vermont's intention to switch to 90% renewable energy by 2050 has resulted in a tidal wave of construction of large-scale commercial solar and wind facilities all over the state. This has caused Vermonters to demand revision of siting standards for such projects in order to put a stop to energy lobbyists and legislators promoting corporations over people, water, ridgelines, valleys, and the creatures who inhabit our beautiful state. In response to this demand new legislation has been enacted.

Act 174 – effective July 1, 2016, titled “An act relating to improving the siting of energy projects” – offers towns more say in the Public Service Board (Section 248) process that regulates *commercial* renewable energy projects. This is intended to foster energy development that respects our communities and protects our environment. The new statute directs municipal and regional planning commissions to include in their plans a section on renewable energy development and siting. While our current Plan *does* have a renewable energy section, it needs to be amended and significantly expanded to meet the requirements of a new certification process, also prescribed by Act 174, in order qualify for more say in the form of “substantial deference.”

Substantial deference, as defined in Act 174, “means that a land conservation measure or specific policy shall be applied in accordance with its terms unless there is a clear and convincing demonstration that other factors affecting the general good of the state outweigh the application of the measure or policy. Note that this definition is more specific than that used in Section 248a proceedings... which allows plans’ land conservation measures to be overcome by “good cause to find otherwise.”\* Substantial deference in the Section 248 process does not, however, mean that the municipal or regional plan carries the weight of zoning or permitting; zoning bylaws may not regulate projects regulated under Section 248.”

\*This phrase is referred to, in *officialese*, as “due consideration.” However, we note that, as written, it is rather difficult to discern the difference between the two approaches – “substantial deference” vs. “due consideration”.

Specific requirements for certification as stated in Act 174:

“Plans are required to identify potential areas for the development and siting of renewable energy resources and are also expected to identify any unsuitable areas. This geographic analysis will enable the comparison of the energy that can be generated on potential and preferred sites with the energy required to meet energy goals over time. Given that siting decisions depend on the independent actions of developers and landowners, plans are expected to show that potential sites significantly exceed the required area to meet state goals.”

Specific guidance for plan certification is provided by Act 174 in its “Determination Standards for Energy Compliance”. Among other things, this document sets forth recommendations regarding “preferred” sites, as well as listing constraints established by state and regional authority that allow a Town Plan to identify *unsuitable* sites for energy generation facilities.

“Known constraints” (Level 1 – “signals likely unsuitability for development”) include: Vernal Pools; River Corridors; FEMA Floodways; State-significant Natural Communities and Rare, Threatened, and Endangered Species; Transportation Infrastructure; Federal Wilderness Areas; Wetlands; Regionally or Locally Identified Critical Resource Areas.

“Potential constraints” (Level 2 – “signals conditions that could, but that will not necessarily, preclude development”) include but are not limited to: Agricultural Soils; FEMA Flood Zones;

Conserved Lands; Deer Wintering Areas; ANR's Vermont Conservation Design Highest Priority Forest Blocks; Hydric Soils; Regionally or Locally Identified Resource Areas.

The Two Rivers Regional Planning Commission under state government authority has identified targets for future renewable generation for each of the region's towns. While Granville's targets for wind and hydro energy are 0 MW, Granville's "New Solar Capacity Target: 1MW". Note that "The rule of thumb is that it takes roughly 9 acres for 1MW of [solar] generation."

Public input is critical to the Planning Commission's amendment process and, at this time, Granville residents have a prime opportunity to participate in determining the future of our town by answering the several questions posed below.

Given the prescribed "Target" and "Constraints", based on your knowledge of Granville and your opinions:

1. Can you identify appropriate sites for renewable energy generation facilities?

2. Do you own property that might be an appropriate site, and are you willing to be a "host landowner"?

3. Can you identify places that are NOT appropriate for renewable energy generation facilities?

You may respond: by email to Judy Wood, PC Chair: [woodja@myfairpoint.net](mailto:woodja@myfairpoint.net) - by snail mail to Planning Commission, Town Office, 4157 VT Rte. 100, Granville, VT 05747 - OR by attending a Planning Commission Meeting, first Monday each month, 6 PM at Town Clerk's Office.

Thank you in advance for your participation.

Respectfully submitted by the Granville Planning Commission.

Mary Falcon  
Cheryl Sargeant, Secretary  
Judy Wood, Chair

**GRANVILLE CONSERVATION COMMISSION**  
Annual Report March 2017

The goals of the Granville Conservation Commission (GCC) are to inventory and study Granville's natural and recreational resources, with the intention of cataloguing and caring for historic and biologically sensitive sites. Three years ago the Town took possession of two Route 100 properties flooded by Tropical Storm Irene, formerly the Bagley and Severance parcels, and they are being transformed into natural areas for public use called Granville Commons and Freeman's Launch, respectively. Last summer, Granville participated in the Resilience Tour sponsored by the White River Partnership, which highlighted how new plans for riverlands can safeguard against future flooding.

At the January 5, 2017 GCC meeting, construction and design plans were finalized for Granville Commons and the adjacent Freeman's Launch and can be viewed at the Town Clerk office and on the following page. The GCC would like to thank Sandy Pierce for a wonderful artist rendering which includes a boat launch, green spaces and a community garden. A sign-up sheet for the garden will be available at Town Meeting.

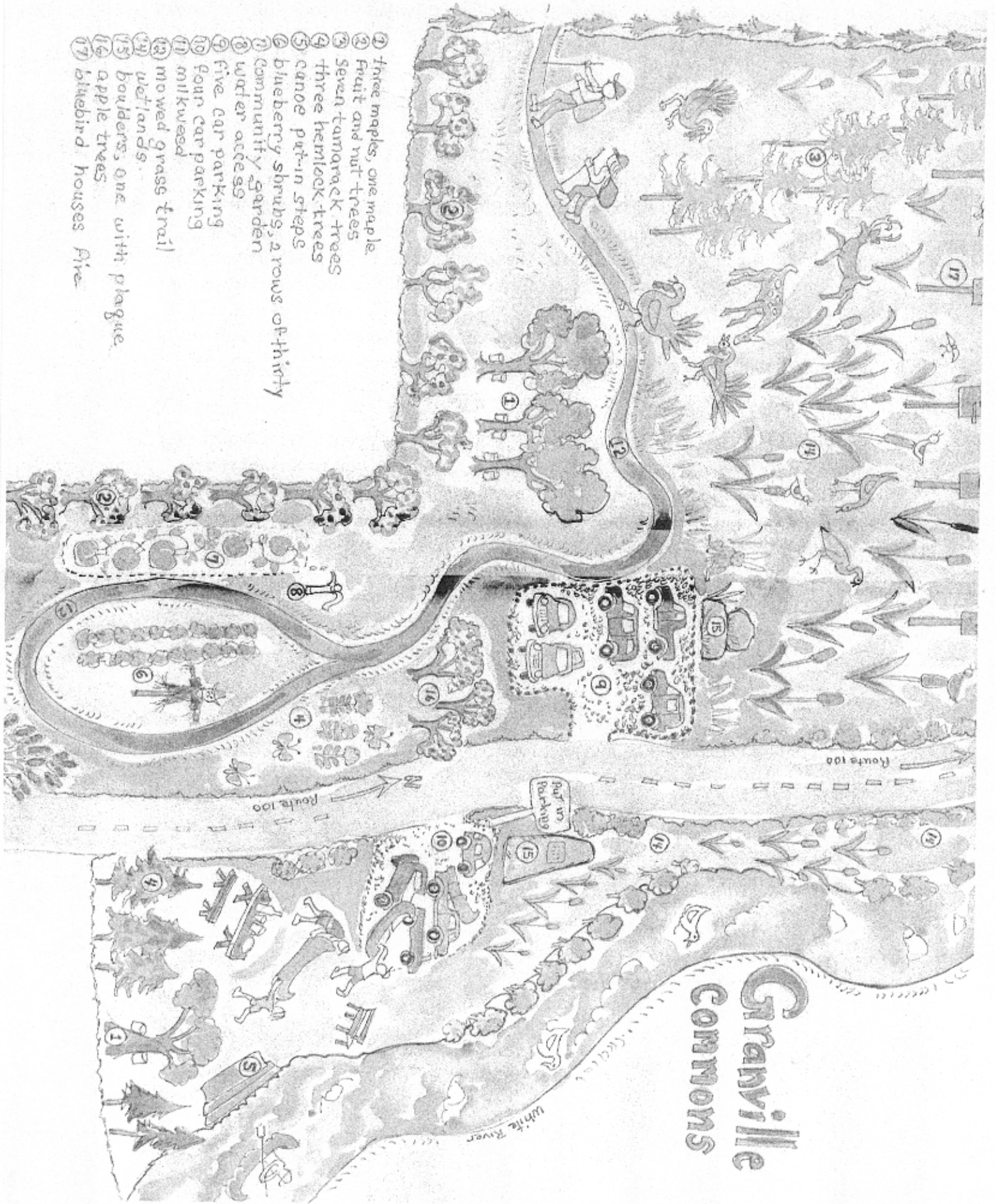
The Town has closed on the East Granville FEMA site, but the GCC is investigating land uses for it. We would appreciate ideas from East Granville residents. Please email us at [conservation-commission-of-granville@googlegroups.com](mailto:conservation-commission-of-granville@googlegroups.com).

On March 20, 2015 we received a FEMA Disaster Recovery Grant for \$53,400 representing 90% of planned project costs. The \$5340 owed by the town can either be provided through tax dollars or volunteer labor. If you would like to be part of the volunteer workforce, we welcome your participation.

We are actively seeking new members. To learn more please join us at one of our regularly scheduled quarterly meetings at the Town office. Exact dates, meeting agendas, and minutes are available at the town office and on the Town's website [www.granvillevermont.org](http://www.granvillevermont.org).

Mark Belisle, Chair, 2018  
Marilyn Doughrity, Secretary 2020  
Roger Stauss, Treasurer, 2020  
Jamie Dague, Member, 2017  
Jim Dague, Member, 2018  
Megan Bender, Member, 2020

# Granville Commons



- ① three maples, one maple fruit and nut trees
- ② Seven tamarack trees
- ③ three hemlock trees
- ④ canoe put-in steps
- ⑤ blueberry shrubs, 2 rows of thirty
- ⑥ community garden
- ⑦ water access
- ⑧ five car parking
- ⑨ four car parking
- ⑩ milkweed
- ⑪ mowed grass trail
- ⑫ wetlands
- ⑬ borders, one with plaque
- ⑭ apple trees
- ⑮ bluebird houses five

## Report From The Town Office

### Vital Statistics

	2015/16	2014/15	2013/14	2012/13	2011/12
Marriages	1	1	3	1	3
Births	2	2	1	1	2
Deaths	2	1	1	5	5

### Land Records

	2015/16	2014/15	2102/13
# Pages Recorded in Town Land Records	495	293	387
# Property Transfer Tax Returns Recorded	24	16	13

### Dog Licensing

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered and spayed dogs, \$12.00 for dogs that are not. A copy of your dog's most recent rabies vaccination certificate must be on file to issue a license. If your dog's certification expires later in the year, get your license based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a late fee of \$2.00. Please visit the town website [granvillevermont.org](http://granvillevermont.org) for more information on Granville Town's Ordinance for Dog and Wolf Hybrids.

**Elections:** Information on voter registration and elections is available at the town office or online at the Vermont Secretary of State's website. Every voter has a customized "my voter page" at <https://www.sec.state.vt.us/elections/voters.aspx>.

### Granville Voter Participation

Town Meeting		
Year	Registered Voters	% Voted
2016	215	55 ( 25%)
2015	228	No Ballots
2014	222	42 (19%)
2013	222	51 (23%)
2012	208	48 (23%)
2011	216	47 (21%)
2010	207	56 (27%)

State and Federal Elections		
Election	Registered Voters	% Voted
General 2016	223	149 (67%)
Primary 2016	215	103 (48%)
General 2014	218	94 (43%)
Primary 2014	218	23 (10.5%)
General 2012	224	142((63%)
Primary 2012	208	42(20%)

**Treasurer:** The treasurer processes bills and deposits for the town. The assistant, who is not an account signer, reconciles the bank statements. The selectboard reviews all invoices before approving release of checks. We used the NEMRC tax administration program for 2016-17 billing and tax collection. The treasurer is the tax collector per town vote. All unpaid tax balance must be received by May 15th. Payments postmarked the due date will be accepted. After the May due date, taxes are delinquent and collected by the delinquent tax collector.

Kathy Werner  
Town Clerk/Treasurer, Selectboard Clerk





**Granville Vol. Fire Department**

PO Box 51

Granville, VT 05747

Tel.: (802) 767-3033

*"Proudly serving Granville, Vermont and the surrounding communities since 1951"*

**Re: Fiscal Year 2015-2016**

**To: Town of Granville**

Attn: Voters, Taxpayers, and Residents

November 25, 2016

Greetings Sir or Madam:

This year marked several improvements in the emergency response capabilities of the GVFD, enabling the organization to successfully respond to and aid in 112 emergencies over the 2015-16 tax year. Call volume consisted of 8 fires, 82 emergency medical calls, 16 motor vehicle accidents, and 6 other emergencies. Highlights from this past year include:

**• Tri-town First Response Services**

The Tri-Town First Response Team remains an integral part of the emergency medical system providing pre-hospital care to our community. In the past year, we have trained additional members to be active players in the first response team. We have also implemented several policies including a shift schedule which allow us to reasonably guarantee 24/7 coverage for medical emergencies in the Tri-town area.

**• Fire Protection Rating Improvement**

The fire protection rating for Granville within 5 road miles of the fire house has improved to 8B. Everything beyond 5 road miles remains at 9. In most cases this means insurance premiums will decrease once your insurer updates your policy. Please reach out to us for more information on this subject.

**• Auxiliary Fire Department Activity**

Many new faces are now part of the Granville Fire Department Auxiliary. We will be actively working with these individuals to help develop some operational goals which will help the department grow and improve. Anyone interested in being part of the cause should reach out to us.

Building upon our strong foundation, our objectives for the next year include the following:

- **Install new fire hydrants**

We are starting to plan the next fire hydrant installations in Granville. Those of you who have a pond on your property and would like to work with us to provide the community with an additional fire suppression water supply should also contact us. These hydrants have proven to help reduce insurance premiums for home owners within 1,000 feet of the hydrant.

- **Fire House Updates**

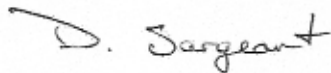
The Granville Fire House needs basic upgrades. On-site bathroom facilities, office space, and a training/meeting room are all functional improvements needed to utilize the space effectively. The building is also significantly under-insulated, and many cosmetic and safety concerns should be addressed. We will be working with the Granville Selectboard, to discuss and develop a plan to tackle these issues.

We all are very grateful for the support of our community. Knowing we have this support energizes our volunteers, and keeps us working to improve the services we provide. In the next year, we look forward to working with the Hancock and Rochester Fire Departments more closely to improve our mutual-aid system.

I would also personally like to thank the members of the GVFD for contributing so many unpaid hours into training, responding to emergencies, and maintaining the department's ability to respond to any emergency we could be dispatched to. I estimate the value of the time contributed to the GVFD by its members to be \$6,900, but it is likely much higher.

For more information on the GVFD you can find us on Facebook, or our website [www.granvillefiredepartment.com](http://www.granvillefiredepartment.com).

Thank you, and stay safe.



Dan Sargeant, Fire Chief  
Cell: (802) 349-5774

**All Current Members of the GVFD**

<b><i>Firefighters</i></b>	<b><i>EMS Personnel</i></b>	<b><i>Fire and EMS</i></b>
Ben Smith	Nancy Shaw	Harley Maxwell
Wesley Sargeant	Victor Rabaudo	Dave Winborn
Brian Sargeant	Kerin Doyle	Gregory Millard
Brianna Roussell	David Chase	Danial Sargeant
Kira Leonard	Janice McCann	Brennan Bordonaro
Nicholas Beattie		
Theodore Smith		

<b><i>Cadet Firefighters</i></b>		
Seamus Doyle		

<b><i>Auxiliary Personnel</i></b>		
Nancy Needham	Lyndsay Sargeant	Luke McSweeney
Nathan Reinhold	William Parrish	Tami Beattie
James Parrish	Victoria Crowne	

**Granville Volunteer Fire Department  
Budget Worksheet**

**Fire Service Budget**

Fire Service Revenue	FY 2014-15 Actual	FY 2015-16 Actual	FY 2016-17 Budgeted	FY 2017-18 Proposed
Granville Appropriation	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00	\$ 17,500.00
<b>Total Fire Service Revenues</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 16,000.00</b>	<b>\$ 17,500.00</b>

Fire Service Expenses	FY 2014-15 Actual	FY 2015-16 Actual	FY 2016-17 Budgeted	FY 2017-18 Proposed
Accounting Software	\$ -	\$ 203.88	\$ -	\$ 250.00
Air Pack Maintenance	\$ 798.75	\$ 787.30	\$ 800.00	\$ 800.00
Building Maintenance	\$ 12.37	\$ 89.16	\$ 300.00	\$ 300.00
Contingency Fund	\$ -	\$ -	\$ -	\$ 600.00
Dispatching	\$ 761.52	\$ 1,902.87	\$ 1,300.00	\$ 1,900.00
Electricity	\$ 1,095.08	\$ 1,119.26	\$ 1,100.00	\$ 1,200.00
Emergency Medical Services	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Fire Alarm Service	\$ 494.85	\$ 150.00	\$ 500.00	\$ 400.00
Fire Apparatus Fuel	\$ 1,328.79	\$ 1,251.78	\$ 800.00	\$ 1,400.00
Fire Apparatus Maintenance/Repair	\$ 590.49	\$ 1,367.78	\$ 750.00	\$ 1,100.00
Fire Apparatus Modifications	\$ 149.65	\$ 500.00	\$ -	\$ -
Fire Extinguisher Maintenance	\$ 3,134.65	\$ 233.35	\$ 175.00	\$ 250.00
Fire Hose and Nozzles	\$ 522.54	\$ 2,112.29	\$ 500.00	\$ -
Fire Hydrant Maintenance	\$ 180.00	\$ 23.77	\$ 200.00	\$ 200.00
Fire Service Training	\$ 660.00	\$ 220.00	\$ 1,500.00	\$ 1,000.00
Hand Tool Maintenance	\$ 105.19	\$ -	\$ 100.00	\$ 100.00
Hand Tools	\$ 7.99	\$ 239.30	\$ -	\$ 500.00
HAZ-MAT Equipment	\$ -	\$ -	\$ 200.00	\$ 200.00
Heating Expense	\$ 2,936.24	\$ 1,257.44	\$ 3,000.00	\$ 2,000.00
New Fire Hydrants	\$ -	\$ -	\$ 1,000.00	\$ -
Office Expenses	\$ 80.52	\$ 130.47	\$ 250.00	\$ 200.00
Personal Protective Equipment	\$ 665.24	\$ 825.57	\$ 1,000.00	\$ 2,500.00
Physicals	\$ -	\$ -	\$ 250.00	\$ -
Power Equipment Maintenance	\$ -	\$ -	\$ 100.00	\$ 100.00
Radio Equipment	\$ -	\$ 1,050.00	\$ -	\$ -
Radio Equipment Maintenance	\$ 644.79	\$ 362.82	\$ 200.00	\$ 400.00
Station Supplies	\$ -	\$ 45.50	\$ 100.00	\$ 100.00
Station Tools	\$ -	\$ -	\$ -	\$ 100.00
Telephone/Internet	\$ 868.24	\$ 887.23	\$ 875.00	\$ 900.00
Traffic Safety Equipment	\$ -	\$ -	\$ -	\$ -
<b>Total Fire Service Expense</b>	<b>\$ 16,309.97</b>	<b>\$ 15,759.77</b>	<b>\$ 16,000.00</b>	<b>\$ 17,500.00</b>

**Statement of Accounts**

	FY Begin. July 1, '14	FY Begin. July 1, '15	FY End June 30 2016
Auxiliary Fund	\$ 881.69	\$ 1,839.93	\$ 2,567.50
FD Contingency Fund	\$ -	\$ -	\$ 1,000.00
EMS Contingency Fund	\$ -	\$ -	\$ -
Emergency Medical Service Fund	\$ -	\$ -	\$ 1,220.64
Fire Service Fund	\$ 609.50	\$ 2,778.95	\$ 2,973.71
Richard Eaton Memorial Fund	\$ 2,230.79	\$ 2,812.21	\$ 2,394.03
<b>Total Cash Asscts</b>	<b>\$ 3,721.98</b>	<b>\$ 7,431.09</b>	<b>\$ 10,155.88</b>

**Granville Volunteer Fire Department  
Budget Worksheet**

**Emergency Medical/Rescue Budget**

Emergency Medical/Rescue Revenue	FY 2014-15 Actual	FY 2015-16 Actual	FY 2016-17 Budgeted	FY 2017-18 Proposed
Granville Appropriation	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Hancock Appropriation	\$ -	\$ 1,100.00	\$ 1,250.00	\$ 1,500.00
Rochester Appropriation	\$ -	\$ 1,850.00	\$ 5,000.00	\$ 2,950.00
Public Donations	\$ -	\$ 3,000.00	\$ -	\$ -
Training Income	\$ -	\$ 300.00	\$ -	\$ -
<b>Total Medical/Rescue Revenue</b>	<b>\$ 1,200.00</b>	<b>\$ 7,250.00</b>	<b>\$ 7,250.00</b>	<b>\$ 5,450.00</b>

Emergency Medical/Rescue Expenses	FY 2014-15 Actual	FY 2015-16 Actual	FY 2016-17 Budgeted	FY 2017-18 Proposed
Medical Equipment/Supplies	\$ 223.41	\$ 536.86	\$ 1,500.00	\$ 1,500.00
Emergency Medical/Rescue Training	\$ -	\$ 1,905.00	\$ 3,400.00	\$ 1,000.00
EMS Contingency Fund	\$ -	\$ -	\$ -	\$ 1,000.00
Medical Equipment Maintenance	\$ -	\$ 85.55	\$ 100.00	\$ 100.00
Radio Equipment	\$ -	\$ 593.10	\$ 850.00	\$ 500.00
Rescue Equipment Maintenance	\$ -	\$ 700.00	\$ 650.00	\$ 700.00
Rescue Vehicle Fuel	\$ -	\$ 296.60	\$ 600.00	\$ 400.00
Rescue Vehicle Maintenance/Repair	\$ -	\$ 168.41	\$ 250.00	\$ 250.00
<b>Total Medical/Rescue Expense</b>	<b>\$ 223.41</b>	<b>\$ 4,285.52</b>	<b>\$ 7,350.00</b>	<b>\$ 5,450.00</b>

**Report of Auxiliary Revenue and Expenses**

Auxiliary Revenue	FY 2014-15 Actual	FY 2015-16 Actual
Coin Drops	\$ 1,091.60	\$ 1,374.38
Chief's Fundraiser	\$ 550.00	\$ -
Donated Equipment	\$ 10,100.00	\$ -
Fire Hydrant Grant	\$ -	\$ 2,276.00
Firefighter's Charitable Foundation	\$ 3,000.00	\$ -
Gun Raffle	\$ 1,400.00	\$ -
Interest Revenue	\$ -	\$ 5.97
Public Donations	\$ 125.00	\$ 85.02
<b>Total Auxiliary Revenue</b>	<b>\$ 16,266.60</b>	<b>\$ 3,741.37</b>

Auxiliary Expenses	FY 2014-15 Actual	FY 2015-16 Actual
Gun Raffle Expenses	\$ 800.00	\$ -
Drinking Water	\$ 64.06	\$ -
Fire Hydrant Installation	\$ 73.07	\$ 2,276.46
Fire Safety Program	\$ -	\$ -
Membership Dues	\$ 221.00	\$ 247.00
Uniforms	\$ 574.50	\$ -
<b>Total Auxiliary Expense</b>	<b>\$ 1,732.63</b>	<b>\$ 2,523.46</b>

## TRORC 2016 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2016:

### Technical Assistance

In 2016, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls. A number of our towns incorporated a new flood resiliency element that is required for all plans adopted after July, 2014. Many towns have improved and clarified implementing regulations, easing permitting by making results more predictable. Collaborative efforts to improve town plans, zoning, and other ordinances demonstrate a regional commitment to foster vibrant, resilient towns and villages.

### Emergency Management & Preparedness

Our LEPC #12 efforts with local emergency responders and town officials continue across the region. With TRORC's help, all thirty member towns successfully completed annual updates to Local Emergency Operations Plans, which are critical components to disaster response efforts. Further, we have been working diligently with numerous TRORC towns to update Hazard Mitigation Plans, often in tandem with the remaining TS Irene property buy-outs in the region.

### Regional Energy Plan

With funding from the Vermont Department of Public Service, TRORC is drafting a Regional Energy Implementation Plan outlining a total energy pathway to implement the goals and policies of the Vermont Comprehensive Energy Plan at the regional level. The Plan sets regional targets for specific energy conservation, generation and fuel switching strategies to help the state meet 90% of energy needs from renewable sources by 2050. The Plan outlines specific strategies for conservation, energy efficiency and reduced use of fossil fuels and identifies regional energy resources and areas with potential for renewable energy projects. TRORC will work with a number of towns on Enhanced Energy Plans that meet the new state standards and recommendations.

### Transportation

Transportation infrastructure and public transit services are integral components to safety and growth. We continue to work with towns on grants to enhance our roadways, inventory infrastructure, establish new park and ride locations, and make downtowns and village centers more accessible and pedestrian-friendly. We also have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Granville this year, we assisted with completing the culvert inventory and conducted a Road Surface Management Systems Inventory. TRORC assisted with the reuse park under the Irene Buyout Program to convert a private residential property to a public facility that was damaged during Tropical Storm Irene.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director*

*William B. Emmons, III, Chairperson, Pomfret*



# WHITE RIVER VALLEY

AMBULANCE, INC

## WHAT WE DO MAY SURPRISE YOU.

---

We are a professional ambulance service, with 12 full-time employees.

We staff two Paramedic level ambulance crews 24/7, 365 days a year.

We provide primary 911 ambulance service to 10 communities, covering an area over 500 square miles in size.

We respond to more than 1,300 calls for help every year.

We transport more than 300 patients from Gifford Medical Center to other healthcare facilities each year, often providing Critical Care level transport services.

We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont.

## THANK YOU FOR YOUR SUPPORT.

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Thank you, neighbors, for your continued support of White River Valley Ambulance. We are a non-profit, emergency medical services and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge. We depend on the municipal contributions from your communities to provide the highest quality emergency ambulance response in the region. We appreciate the trust you place in us to provide this service to you, allowing us the honor of being able to care for you and your families in your time of greatest need.

This past year has been very exciting and dynamic for WRVA. In March of last year, we published a vision statement for 2016 that included some very ambitious goals. We have worked tirelessly since then to realize that vision. WRVA at the end of this year looks quite different than it did in March. In June, we were one of the first EMS agencies in the state to achieve the new Vermont Critical Care Paramedic service designation, the highest ambulance licensure level the state issues. We have also achieved our most ambitious goal of having one Paramedic on each of the two ambulance crews that are staffed at all times, as well as having Critical Care Paramedic transport abilities 24/7, every day of the year. We have achieved this through diligent recruitment, retention, organizational restructuring and professional education, which has resulted in our now having the greatest number of full-time staff the agency has ever employed. Through a dramatic improvement in organizational culture and workplace satisfaction, we are now recruiting incredibly talented providers from a geographic area far larger than that of our actual coverage area. Even though our agency has grown, an increase in administrative time during this transformative period introduced new efficiencies in staffing, scheduling and operations that have allowed us to continue our record of fiscal responsibility.

In 2017, we will continue to push the boundaries of what is possible in rural, pre-hospital medicine by incorporating continuous quality improvement, excellence in education, and cutting-edge technologies into our clinical practice. We will continue to provide our member communities with ambulance services of unmatched quality and economy, while upholding our values of caring, compassion, honesty and integrity.

Let us also enter 2017 by expressing how thankful we are for the numerous first responders who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for our help. For that, we can never thank you enough.

# Bethel/Royalton Solid Waste Program

## Fiscal Year Ending June 30, 2016

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now closed landfill which served area towns from 1970 to 1993. By contractual arrangement, other member towns also utilize the waste management program, these towns being: Barnard, Stockbridge, Pittsfield, Rochester, Hancock, and Granville.

Administration of the program had historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Selectboards. In August 2013, a new Interlocal Contract was approved and endorsed by the Bethel and Royalton Selectboards. This new agreement for administration of the solid waste program shifts some of the burden of the workload and accountability from town of Bethels shoulders.

In May 2016 the Vermont Department of environmental Conservation approved our program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/ state/ national priorities. The Swip has been formally adopted by the selectboards of all eight member towns.

Our facility operates under a license (or Certification) which is renewed every 5 years. An application to renew our certification was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel Royalton Landfill is also "operated" under a certification, which is being renewed for an additional five year term to end November 9, 2021. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

During the interval from July 1, 2015 through June 30, 2016, a total of 5659.19 tons of solid waste were received at the transfer station "tipping floor." This material was loaded into trailers for shipment to a lined landfill. Materials received for recycling totaled to 1012.112 tons. These materials were directed to various facilities for processing. Various "special Wastes" are regularly collected in addition to the usual recyclables. These include Paint fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for "household hazardous wastes" were held in August 2015 and June 2016 to provide a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, etc. The events are open to all member towns at no cost for up to



10 gallons of materials. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants, an appointment must be made in advance. There will be two collection events at the transfer station and one event held in one of the towns located west of Bethel. This will allow access for towns not located near the transfer station. The public is encouraged to enquire at the facility for dates and schedules.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well-trained to provide advice or assistance.

The facility is open to the public on **Tuesdays, Thursdays, and Fridays from 7:00 AM to 3:00 PM** and **Saturdays from 7:00 AM to 1:00 PM.**

Information may be obtained during those hours by calling **763-2232**

# 2017 TOWN OF GRANVILLE TRASH & RECYCLE SCHEDULE

**DROP OFF AT THE TOWN GARAGE EVERY  
OTHER SATURDAY FROM 8 AM TO 10 AM**

JANUARY 7 & 21

FEBRUARY 4 & 18

MARCH 4 & 18

APRIL 1 & 15 & 29

MAY 13 & 27

JUNE 10 & 24

JULY 8 & 22

AUGUST 5 & 19

SEPTEMBER 2 & 16 & 30

OCTOBER 14 & 28

NOVEMBER 11 & 25

DECEMBER 9 & 23

Cost of Drop Off is \$3.00 per 30 gallon bag at the drop off site.  
Recycling is free when you drop off your solid waste.  
Curbside pickup and recycling is also available in some areas.  
Call Benson's Rubbish Removal at 234-5003

Town Moderator Roger Stauss called the meeting to Order at 6:05 pm. Select person Michele Brown made the motion to recess the meeting until 6:30 pm. Motion was seconded by Helen Dillion. Majority voted from the floor in favor of the motion.

At 6:30 the Moderator called the meeting to order. Representative Patsy French was introduced and given permission to speak and answer question regarding State business.

The meeting then went to Town business:

**Article 1: To elect a Moderator for the year ensuing.** Kristi Fuller nominated Roger Stauss which was seconded by Michele Brown. Kristi Fuller moved to close nominations, which was seconded by Michele Brown. A vote was taken all in favor of electing Roger Stauss as moderator. All were in favor with none opposed.

**Article 2: Shall the Town of Granville vote to change the term of the Town Treasurer from a 1 year term to a three year term as provided under 17 V.S.A Statute 2646(3) effective March 1, 2016?** Kristi Fuller moved to call the question which was seconded by Michele Brown. Judy Wood moved to accept the Article which was seconded by Michele Brown. All were in favor with none opposed. **Article 2 passed.**

**Article 3: To elect all Town Officers as required by law:**

- a. **To elect a Selectperson for a 3 year term ending 2019.** Janet Brown nominated Cheryl Sargeant seconded by Michele Brown. Mike Eramo nominated Bruce Hyde seconded by Vivian Branschofsky. Diane Eramo moved to close nominations. Motion was seconded. Judy Wood moved to vote by paper ballot which was seconded by Kristi Fuller. Results: Cheryl 19 Bruce 36. **Bruce Hyde was elected to a three year term as Selectperson.**
- b. **To elect a Town Clerk for a 3 year term ending 2017.** Judy Wood Nominated Kathy Werner which was seconded by Vivian Branschofsky. Kristy Fuller nominated Cheryl Sargeant which was seconded by Janet Brown. Julie Redierer moved to close nominations, which was seconded. Judy Wood moved to vote by paper ballot which was seconded. Results: Cheryl 15 Kathy 39. **Kathy Werner was elected to a three year term as Town Clerk.**
- c. **To elect a Treasurer for a 3 year term.** Michele Brown nominated Kathy Werner which was seconded. Greg Hagerman moved to close nominations, which was seconded. **One ballot was cast for Kathy Werner as Treasurer for a three year term.**
- d. **To elect a Delinquent Tax Collector for a 1 year term ending 2017.** Vivian Branschofsky nominated Nancy Needham, which was seconded by Kate Stauss. Julie R moved to close nominations which were seconded. **One ballot was cast for Nancy Needham as Delinquent Tax Collector.**

TOWN OF GRANVILLE  
ANNUAL TOWN MEETING MINUTES  
March 1, 2016

e. **To elect a Town Grand Juror for a 1 year term ending in 2017.** Greg Hagerman moved to nominate Mike Eramo, which was seconded. Kristi Fuller moved to close nominations, which was seconded. **One ballot was cast for Mike Eramo as Town Juror.**

f. **To elect an Agent to Prosecute & Defend Suits for a 1 year term ending 2017.** Bruce Hyde nominated Diane Eramo, which was seconded. Richard Poole moved to close nominations, which was seconded. **One ballot was cast for Diane Eramo as Agent to Prosecute & Defend suits.**

g. **To elect a Cemetery Commissioner for a 3 year term ending in 2019.** Kate Stauss moved to nominate Cheryl Sergeant, which was seconded. Bruce Hyde moved to close nominations, which was seconded. **One ballot was cast for Cheryl Sargeant as Cemetery Commissioner.**

h. **To elect a First Constable for a 2 year term ending 2017.** Kevin Bagley nominated Mark Belise, which was seconded by Jamie Dague. Julie moved to close nominations, which was seconded. **One ballot was cast for Mark Be lisle as First Constable.**

i. **To elect a Second Constable for a 1 year term ending 2017.** Michele Brown nominated Brett Stickney, which was seconded by Danial sergeant. Kate Stauss moved to close nominations, which was seconded. **One ballot was cast for Brett Stickney as First Constable.**

4. **To hear the Selectmen's report and act upon the same.** Michele Brown read the Selectmen's Report. Victoria Crowne moved to accept the report, which was seconded by Vivian Branschofsky. All in favor with none opposed. **Article 4 passed.**

5. **To Hear the Outside Auditors report and act upon the same.** Victoria moved to accept Article 5, which was seconded. All in favor with none opposed. **Article 5 passed.**

6. **Shall the Town of Granville vote to accept the budget of \$360,787.00 to meet all expenses and liabilities of the Town and authorize the select board to set a tax rate sufficient to provide the same?**

Michele Brown motioned to bring the question to the floor which was seconded by Vivian Branschofsky. All in favor with none opposed. Greg Hagerman commented for more service on back roads from Constable. Doug Fuller requested that the Constable submit a report in next year's Town Report. Victoria Crowne motioned to amend the Road Commissioner's mileage budget to \$600 which was seconded. Michele Brown motioned to end discussion on the Road Commissioner's mileage budget which was seconded. All were in favor with none opposed. The Moderator called for a vote on the amendment by a show of hands. Amendment failed. Christian Jacquith questioned the Town Clerk/Treasurer's salary. The Town Clerk stated she did not request nor suggested she needed more hours. Michele Brown said she would like to see the office open until 6:00pm once a month. Kristie Fuller would like to see the office open until 5:30 pm. Doug Fuller said he would like to see the office open from 11:00 till 6:00 pm. Cheryl Sargeant/Selectboard Chair stated the clerk needed to stay open later to receive FedEx deliveries. The Clerk stated this was false. Deliveries already arrive during regular office hours and stated again she never suggested a need for longer hours.

TOWN OF GRANVILLE  
ANNUAL TOWN MEETING MINUTES  
March 1, 2016

Greg Hagerman questioned the winter budget. Road Commissioner Kevin Bagley stated that the proposed winter sand budget was part of a plan to purchase 100 yard per year. Doug Fuller stated he would like to see a five year highway plan in the Town Report. A motion came from the floor to amend the Highway budget to last years which was not seconded. Norm Arseneault stated that there was a new line item in the Highway Budget of \$20,000.00 toward paying off the FEMA loan. Greg Hagerman motioned to amend the Highway budget from \$179,500 to \$149,500. Vivian Branschofsky seconded the motion. Kate Stauss motioned to call the question which was seconded by Nancy Demers. Majority voted Nay with a few in favor. Motion was defeated. Steve Mishkit motioned to amend the sand budget to \$13,000. Kate Stauss motioned to call the question which was seconded, The Moderator called for a vote by raising a hand. Majority voted Nay with a few in favor. Motion was defeated. Bruce Hyde questioned the Fire Departments increase for emergency services. Fire Chief Dan Sargeant explained the need for additional pagers. He also took questions from the floor about the Rescue Services and reminded people to install smoke detectors. Kate Stauss motioned to end the discussion which was seconded by Nancy Demers. The Moderator then asked for a vote on Article 6 as it is written. All were in favor with none opposed. **Article 6 passed.**

**7. Shall the Town of Granville vote to increase the Capital Account for Building Maintenance in the amount of \$5,000.00 for the purpose of painting the Municipal Complex?** Michele Brown motioned to move the article which was seconded by Kate Stauss. All were in favor with none opposed. **Article 7 passed.**

**8. Shall the Town of Granville vote to increase the Capital Account for the Plunkton Road culvert grant in the amount of \$2,000.00 for the purpose of meeting the Town's 10% Local match for current and future grants?** Vivian Branschofsky motioned to move the article. Motion was seconded by Christian Jacquith. All were in favor with none opposed. **Article 8 passed.**

**9. Shall the Town of Granville vote to increase the Conservation Commission Capital Account in the amount of \$2,500.00 for the purpose of meeting the 10% Local match for current and future grants?** Victoria Crowne motioned to move the article which was seconded by Vivian Branschofsky. All were in favor with none opposed. **Article 9 passed.**

**10. Shall the Town of Granville vote to increase the Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500.00?** Michele Brown motioned to move the article which was seconded by Vivian Branschofsky. All were in favor with none opposed. **Article 10 passed.**

**11. Shall the Town of Granville vote to authorize the Selectboard to borrow money in anticipation of paying back the Town's share of FEMA expenses?** Christian Jacquith motioned to move the article which was seconded by Michele Brown. All were in favor with none opposed. **Article 11 passed.**

**12. Shall the Town of Granville vote to provide a property tax exemption for Earthen Vessels, LLC as provided for under 32 V.S.A. Section 3802?** Michele Brown motioned to bring the question to the floor which was seconded by Kate Stauss. Question came from the floor if anyone was there to represent the

TOWN OF GRANVILLE  
ANNUAL TOWN MEETING MINUTES  
March 1, 2016

organization. Cheryl Sargeant stated no. Sean Linskey motioned to move the article which was seconded by Michele Brown. All opposed and none were in favor. **Article 12 Defeated.**

**13. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?** Mary Falcon motioned to move the article which was seconded by Nancy Demers. All were in favor with none opposed. **Article 13 passed.**

**14. Shall the Town of Granville vote to authorize taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with dates being : August 15, November 15, February 15 and May 15?** Kate Stauss motioned to accept the article as written which was seconded by Dan Sargeant. All were in favor with none opposed. **Article 14 passed.**

**15. Shall the Town of Granville vote to authorize to levy an interest charge on all late installment payments of one percent (1%) per month or fraction thereof for the first three months and thereafter one-one half percent or fraction thereof, either from the due date of the last installment or from the due date of each installment, as provided for in 32 V.S.A. 4873?** Christian Jacquith motioned to move the article which was seconded by Vivian Branschofsky. All were in favor with none opposed. **Article 15 passed.**


**16. To transact any other business to come before said meeting.** Constable Mark Belise stated there will be a rabies clinic at the Hancock Fire Department on March 9. The Town Clerk will be available to license dogs too. If anyone would like to be appointed to the Conservation Commission can contact the Select board. New members are welcome. Nancy Demers motioned to move the article which was seconded. All in favor with none opposed. **Article 16 passed.**

**17. To adjourn said meeting.** Michele motioned to adjourn the meeting which was seconded. All in favor and none opposed. **Meeting adjourned.**

Respectfully Submitted By:

Kathy Werner

Town Clerk/Treasurer



Roger Stauss/Moderator



Bruce Hyde/ Selectboard Chair

Approved July 11, 2016

**SETTING OF GRANVILLE TOWN & HIGHWAY TAX RATE FOR FISCAL YEAR 2016-2017**

Revenue Assumptions from Fiscal Year 2015/16

Interest on taxes	9,000
Clerk & Judicial Fees	8,000
PLT-Forestry Service	41,164
Current Use payment	32,362
State Aid to Highways	27,026
PILOT Payment	7,699
State Leased Land	0
Railroad tax	3
<b>Total Revenue Assumption for Fiscal Year 2016/2017</b>	<b>125,254</b>


Approved Budget for 2016/17

Town Budget Approved at Town Meeting	181,287
Highway Budget Approved at Town Meeting	179,500
<u>Warned Articles approved at Town Meeting</u>	
Capital Account for Building Maint. (painting)	Article 7 5000
Capital Account for Plunkton Road Match Grant	Article 8 2,000
Capital Account for the Conservation Commission	Article 9 2,500
Capital Account For East Granville Fire Protection	Article 10 500
Total Expenses	<u>370,787</u>
Minus Revenue Assumptions	-125,254
<b>Total to be raised in taxes</b>	<b>245,533</b>

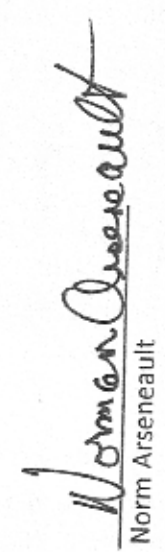
Granville's Official Taxable Gland List stands at 406,993  
Tax Rate Calculation 245,533/406,993

**Municipal Tax Rate for 2016/17 0.6033 Per \$100 Property Valuation**

Municipal Tax Rate in 2015/16 0.5817

  
Bruce Hyde/Chair

  
Sean Linskey

  
Norm Arseneault

GRANVILLE, VERMONT

FINANCIAL REPORT

JUNE 30, 2016

**TOWN OF GRANVILLE, VERMONT**

**REVIEW REPORT**

**JUNE 30, 2016**



TOWN OF GRANVILLE, VERMONT  
REVIEW REPORT  
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JUNE 30, 2016

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**Sullivan, Powers & Co., P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS

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Wendy C. Gilwee, CPA  
VT Lic. #92-000160

Independent Accountants' Review Report

Board of Selectmen  
Town of Granville  
P.O. Box 66  
Granville, Vermont 05747

We have reviewed the accompanying financial statements of the governmental activities and each major fund of the Town of Granville, Vermont as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town of Granville, Vermont's basic financial statements as listed in the Table of Contents. A review includes primarily applying analytical procedures to management's financial data and making inquiries of Town personnel. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement whether due to fraud or error.

**Accountant's Responsibility**

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with the modified cash basis of accounting. We believe that the results of our procedures provide a reasonable basis for our conclusion.

**Accountant's Conclusion**

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in accordance with the modified cash basis of accounting.

**Basis of Accounting**

We draw attention to Note I.D. of the financial statements, which describes the basis of accounting. The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our conclusion is not modified with respect to this matter.

January 20, 2017  
Montpelier, Vermont  
Vt Lic. #92-000180

*Sullivan, Powers & Company*

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF NET POSITION - MODIFIED CASH BASIS  
JUNE 30, 2016

(See Independent Accountants' Review Report)

	<u>Governmental Activities</u>	<u>Governmental Activities</u>
<b><u>ASSETS</u></b>		
Cash	\$ 100,991	\$ 100,991
Investments	43,591	43,591
Total Assets	<u>144,582</u>	<u>144,582</u>
<b><u>LIABILITIES</u></b>		
Payroll Withholdings Payable	2,441	2,441
Total Liabilities	<u>2,441</u>	<u>2,441</u>
<b><u>NET POSITION</u></b>		
Restricted	83,405	83,405
Unrestricted	58,736	58,736
Total Net Position	<u>142,141</u>	<u>\$ 142,141</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
 STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS  
 FOR THE YEAR ENDED JUNE 30, 2016

(See Independent Accountants' Review Report)

Functions/Programs	Cash Disbursements	Charges for Services	Program Cash Receipts		Net (Disbursements)/ Receipts and Changes in Net Position
			Operating Grants and Contributions	Capital Grants/Loans and Contributions	
<b>Governmental Activities:</b>					
General Government	\$ 125,764	\$ 9,792	\$ 12,493	\$ 0	\$ (103,479)
Public Safety	38,188	1,721	0	0	(36,467)
Highways and Streets	411,690	0	27,026	9,253	(375,411)
Culture and Recreation	600	0	0	0	(600)
Cemetery	2,500	160	0	0	(2,340)
Solid Waste	10,044	0	0	0	(10,044)
Debt Service	35,582	0	0	0	(35,582)
<b>Total Governmental Activities</b>	<b>\$ 624,368</b>	<b>\$ 11,673</b>	<b>\$ 39,519</b>	<b>\$ 9,253</b>	<b>(563,923)</b>
<b>General Receipts:</b>					
Property Taxes					249,736
Payment in Lieu of Taxes					85,133
Interest and Penalties on Delinquent Taxes					29,766
Investment Income					4,469
Other Income					2,613
<b>Total General Receipts</b>					<b>371,717</b>
<b>Change in Net Position</b>					<b>(192,206)</b>
<b>Net Position - July 1, 2015</b>					<b>334,347</b>
<b>Net Position - June 30, 2016</b>					<b>\$ 142,141</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
 STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES  
 GOVERNMENTAL FUNDS  
 JUNE 30, 2016

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Alternative Project Fund	Total Governmental Funds
<b>ASSETS</b>					
Cash	\$ 6,891	\$ 24,470	\$ 4,929	\$ 64,701	\$ 100,991
Investments	29,596	0	13,995	0	43,591
Due From Other Funds	220	0	0	0	220
<b>Total Assets</b>	<b>\$ 36,707</b>	<b>\$ 24,470</b>	<b>\$ 18,924</b>	<b>\$ 64,701</b>	<b>\$ 144,802</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Payroll Withholdings Payable	\$ 2,441	\$ 0	\$ 0	\$ 0	\$ 2,441
Due to Other Funds	0	0	0	220	220
<b>Total Liabilities</b>	<b>2,441</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>2,661</b>
<b>Fund Balances:</b>					
Restricted	0	0	18,924	64,481	83,405
Committed	0	24,470	0	0	24,470
Unassigned	34,266	0	0	0	34,266
<b>Total Fund Balances</b>	<b>34,266</b>	<b>24,470</b>	<b>18,924</b>	<b>64,481</b>	<b>142,141</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 36,707</b>	<b>\$ 24,470</b>	<b>\$ 18,924</b>	<b>\$ 64,701</b>	<b>\$ 144,802</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
 STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES  
 IN MODIFIED CASH BASIS FUND BALANCES  
 GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2016

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Alternative Project Fund	Total Governmental Funds
<b>Cash Receipts:</b>					
Property Taxes	\$ 249,736	\$ 0	\$ 0	\$ 0	\$ 249,736
Interest on Delinquent Taxes	29,766	0	0	0	29,766
Intergovernmental	133,907	0	0	0	133,907
Permits, Licenses and Fees	6,652	0	0	0	6,652
Fines and Forfeits	1,721	0	0	0	1,721
Investment Income	4,396	24	49	0	4,469
Other	5,751	0	160	0	5,911
<b>Total Cash Receipts</b>	<b>431,929</b>	<b>24</b>	<b>209</b>	<b>0</b>	<b>432,162</b>
<b>Cash Disbursements:</b>					
General Government	119,764	3,500	0	0	123,264
Public Safety	33,992	668	0	0	34,660
Highways and Streets	129,087	16,591	0	0	145,678
Culture and Recreation	600	0	0	0	600
Cemetery	2,500	0	0	0	2,500
Solid Waste	10,044	0	0	0	10,044
Capital Outlay:					
General Government	0	2,500	0	0	2,500
Highways and Streets	7,753	0	0	258,259	266,012
Public Safety	0	0	0	3,528	3,528
Debt Service:					
Principal	28,284	0	0	0	28,284
Interest	7,079	0	0	219	7,298
<b>Total Cash Disbursements</b>	<b>339,103</b>	<b>23,259</b>	<b>0</b>	<b>262,006</b>	<b>624,368</b>
<b>Excess/(Deficiency) of Cash Receipts Over Cash Disbursements</b>	<b>92,826</b>	<b>(23,235)</b>	<b>209</b>	<b>(262,006)</b>	<b>(192,206)</b>
<b>Other Financing Sources/(Uses):</b>					
Transfers In	0	31,500	0	0	31,500
Transfers Out	(31,500)	0	0	0	(31,500)
<b>Total Other Financing Sources/(Uses)</b>	<b>(31,500)</b>	<b>31,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Change in Fund Balances</b>	<b>61,326</b>	<b>8,265</b>	<b>209</b>	<b>(262,006)</b>	<b>(192,206)</b>
<b>Fund Balances/(Deficit) - July 1, 2015</b>	<b>(27,060)</b>	<b>16,205</b>	<b>18,715</b>	<b>326,487</b>	<b>334,347</b>
<b>Fund Balances - June 30, 2016</b>	<b>\$ 34,266</b>	<b>\$ 24,470</b>	<b>\$ 18,924</b>	<b>\$ 64,481</b>	<b>\$ 142,141</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2016

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Cash Receipts:</b>			
Current Taxes	\$ 238,553	\$ 249,736	\$ 11,183
Interest on Delinquent Taxes	6,393	29,766	23,373
State Aid to Highways	27,024	27,026	2
Current Use	36,270	36,270	0
PILOT	7,519	7,699	180
PILOT - Forest Service	34,580	41,164	6,584
State Leased Land	3	3	0
Railroad Tax	375	0	(375)
Licenses & Fees	6,338	8,283	1,945
Non-Budget Income	0	5,840	5,840
Community Development Block Grant	0	9,722	9,722
Highway Grant Income	0	9,253	9,253
Per Parcel Payments	0	2,771	2,771
Interest on Investments	0	4,396	4,396
<b>Total Cash Receipts</b>	<b>357,055</b>	<b>431,929</b>	<b>74,874</b>
<b>Cash Disbursements:</b>			
<b>Officers Salary:</b>			
Assistant Town Clerk	600	370	230
Assistant Treasurer	600	450	150
Flood Administrator	1,080	0	1,080
Moderator	1	0	1
Selectboard	1,500	1,500	0
Selectboard Administrator	600	600	0
Town Clerk/Treasurer	17,500	17,500	0
Constable	7,750	7,751	(1)
FICA	4,000	3,122	878
<b>Total Officers Salaries</b>	<b>33,631</b>	<b>31,293</b>	<b>2,338</b>
<b>Insurances:</b>			
Health Insurance	7,500	7,685	(185)
Town Insurance	14,143	15,366	(1,223)
Treasurers Bond	200	0	200
Constable Auto Insurance	300	350	(50)
Fire Department Workman's Compensation	1,000	1,118	(118)
<b>Total Insurances</b>	<b>23,143</b>	<b>24,519</b>	<b>(1,376)</b>
<b>Emergency Services:</b>			
Fire Protection/Granville	15,000	15,000	0
White River Valley Ambulance (Granville)	17,874	17,874	0
<b>Total Emergency Services</b>	<b>32,874</b>	<b>32,874</b>	<b>0</b>

The accompanying notes are an integral part of this financial statement.



TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2016

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Officers Training:</b>			
Town Treasurer	\$ 55	\$ 0	\$ 55
Town Clerk	55	0	55
Selectboard	165	70	95
Moderator	0	60	(60)
Constable	0	80	(80)
<b>Total Officers Training</b>	<b>275</b>	<b>210</b>	<b>65</b>
<b>General Office Expenses:</b>			
Computer/Software	800	634	166
Equipment	1,500	1,177	323
Audit	4,000	4,500	(500)
Printing/Advertising	1,000	253	747
Supplies	1,500	1,297	203
Telephone/Fax/Internet	2,000	2,399	(399)
Website Maintenance	300	120	180
Lister's Supplies	100	8	92
PC Supplies	100	7	93
Recording Supplies	500	288	212
Alarm Phone Line	1,300	905	395
<b>Total General Office Expenses</b>	<b>13,100</b>	<b>11,588</b>	<b>1,512</b>
<b>Buildings &amp; Grounds:</b>			
Electric	1,234	1,176	58
Generator Maintenance	800	805	(5)
Municipal Improvements	1,000	461	539
Mowing	2,550	2,500	50
Sidewalk Plowing	600	1,301	(701)
Heating Fuel	6,000	2,444	3,556
Housekeeping	800	413	387
Street Lights	1,734	1,761	(27)
Fire Maintenance	180	708	(528)
<b>Total Buildings &amp; Grounds</b>	<b>14,898</b>	<b>11,569</b>	<b>3,329</b>
<b>Solid Waste:</b>			
Solid Waste Charges	3,200	3,284	(84)
Hauling & Recycling	6,240	6,760	(520)
<b>Total Solid Waste</b>	<b>9,440</b>	<b>10,044</b>	<b>(604)</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2016

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Dues &amp; Fees:</b>			
Bank Service Fee	\$ 3,000	\$ 157	\$ 2,843
Addison County Tax	2,000	901	1,099
Addison Humane Society	340	0	340
Two Rivers - Ottauquechee	373	396	(23)
VLCT Annual Membership Dues	1,294	1,294	0
NEMRC Annual Support	1,200	1,337	(137)
NEMRC Off Site Backup Support	500	0	500
<b>Total Dues &amp; Fees</b>	<b>8,707</b>	<b>4,085</b>	<b>4,622</b>
<b>General Town Expenses:</b>			
Animal Control	500	377	123
Cemetery Upkeep	2,300	2,500	(200)
Town Officials Mileage	2,367	1,506	861
Tax Bills & Grand List Swift Tables	1,000	71	929
Town Attorney	2,000	15,022	(13,022)
Town Report Expense	900	1,124	(224)
General Obligation Bond & Interest, Series 1	8,523	8,424	99
General Obligation Bond & Interest, Series 2	5,019	4,956	63
Constable Supplies	1,000	2,430	(1,430)
Assessor Expenses	3,600	3,000	600
Flood Restoration Principal & Interest	20,000	21,267	(1,267)
RF3 Principal & Interest	0	114	(114)
<b>Total General Town Expenses</b>	<b>47,209</b>	<b>60,791</b>	<b>(13,582)</b>
<b>Appropriations Health and Welfare:</b>			
American Red Cross	100	100	0
Capstone	200	200	0
Central Vermont Council on Aging	250	250	0
Clara Martin Center	400	400	0
Community Church of Hancock & Granville	250	250	0
Green Up Vermont	50	50	0
Hospice Volunteer Services of Middlebury	100	100	0
Quin-Town Senior Center	2,537	2,537	0
Park House	500	500	0
RSVP	50	50	0
Stage Coach Transportation	255	255	0
Visiting Nurse Association & Hospice	555	555	0
Vermont Association for Vision Impaired	100	100	0
Vermont Center for Independent Living	80	80	0
WomanSafe, Inc.	300	300	0
<b>Total Appropriations Health and Welfare</b>	<b>5,727</b>	<b>5,727</b>	<b>0</b>
Rochester Public Library:	600	600	0
<b>Winter Roads:</b>			
Plowing	23,000	13,701	9,299
Sanding	12,000	8,532	3,468
Winter Sand	25,000	22,226	2,774
<b>Total Winter Roads</b>	<b>60,000</b>	<b>44,459</b>	<b>15,541</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2016

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Summer Roads:			
Roadside Mowing	\$ 6,000	\$ 10,587	\$ (4,587)
Gravel/Road Materials/Hauling	29,500	33,874	(4,374)
Grading	8,000	14,710	(6,710)
Dust Control	1,000	1,440	(440)
Ditch Cleaning	8,000	5,856	2,144
Road Upgrades/Culvert Replacement	8,800	11,437	(2,637)
Class IV Road Repairs	2,500	856	1,644
Road Signs	3,500	2,929	571
<b>Total Summer Roads</b>	<b>67,300</b>	<b>81,689</b>	<b>(14,389)</b>
General Roads:			
Road Commissioner	1,500	1,500	0
Road Commissioner Supplies	100	52	48
Road Commissioner Mileage	600	1,387	(787)
<b>Total General Roads</b>	<b>2,200</b>	<b>2,939</b>	<b>(739)</b>
Transfer to Carl Morse Capital Improvements Fund:	18,000	31,500	(13,500)
Loan Interest:	0	602	(602)
Investment Service Charge:	0	3,120	(3,120)
Highway Grant Expense:	0	2,930	(2,930)
Other Grant Expenses:			
CDBG Grant Expense	0	4,323	(4,323)
FEMA Grant Expense	0	500	(500)
<b>Total Other Grant Expenses</b>	<b>0</b>	<b>4,823</b>	<b>(4,823)</b>
Non-Budget Expense:	0	5,241	(5,241)
<b>Total Cash Disbursements</b>	<b>337,104</b>	<b>370,603</b>	<b>(33,499)</b>
Excess of Cash Receipts Over Cash Disbursements	\$ 19,951	61,326	\$ 41,375
Fund Balance/(Deficit) - July 1, 2015		(27,060)	
Fund Balance - June 30, 2016		\$ 34,266	

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2016

The Town of Granville, Vermont, (herein the "Town") operates under a Board of Selectmen form of government and provides the following services: public safety, highways and streets, culture and recreation, solid waste, cemetery, health and social services, public improvements, planning and zoning, and general administrative services.

## I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

As discussed further in Note I.D., these financial statements are presented on the modified cash basis of accounting. This basis of accounting differs from accounting principles generally accepted in the United States of America (GAAP). Generally accepted accounting principles include all relevant Governmental Accounting Standards Board (GASB) pronouncements. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles. The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

### A. The Financial Reporting Entity

This report includes all of the activity of the Town of Granville, Vermont. The financial reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government. The primary government is financially accountable if an organization is fiscally dependent on and there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government regardless of whether the organization has a separately elected governing board; a governing board appointed by a higher level of government; or a jointly appointed board. Based on these criteria, there are no other entities that should be combined with the financial statements of the Town.

### B. Basis of Presentation

The accounts of the Town are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, liabilities, fund equity, receipts, and disbursements. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Town include both government-wide statements and fund financial statements. The focus of the government-wide statements is on reporting the operating results and financial position of the Town as a whole. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Town.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2016

Government-wide Statements: The statement of net position and the statement of activities display information about the primary government, the Town. These statements include the financial activities of the overall government. Eliminations have been made to minimize the double counting of activities between funds. Governmental activities generally are financed through property taxes, intergovernmental receipts, and other nonexchange transactions.

The statement of activities presents a comparison between direct disbursements and program receipts for each function of the Town's governmental activities. Direct disbursements are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function or program. Program receipts include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Receipts that are not classified as program receipts, including all property taxes, are presented as general receipts.

Under the terms of grant agreements, the Town funds certain programs by a combination of specific cost-reimbursement grants and general revenues. Thus, when program expenses are incurred, there are both restricted and unrestricted net position available to finance the program. It is the Town's policy to first apply cost-reimbursement grant resources to such programs, followed by general revenues.

Fund Financial Statements: The fund financial statements provide information about the Town's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column.

The Town reports on the following major governmental funds:

General Fund – This is the Town's main operating fund. It accounts for all financial resources of the Town except those accounted for in another fund.

Carl Morse Capital Improvements Fund – This fund accounts for the general capital expenditures of the Town.

Cemetery Fund – This fund accounts for fees paid to the Town for future costs associated with the cemetery.

Alternative Project Fund – This fund accounts for capital purchases and improvements of the Town funded by an alternative project grant.

### C. Measurement Focus

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Government-wide financial statements are reported using the economic resources measurement focus within the limitations of the modified cash basis of accounting. Equity (i.e., modified cash basis net position) is segregated into restricted and unrestricted net position. Operating statements present increases (i.e., receipts) and decreases (i.e., disbursements) in modified cash basis net position.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2016

Governmental fund financial statements are reported using the current financial resources measurement focus within the limitations of the modified cash basis of accounting. Their reported fund balances (modified cash basis fund balances) are considered a measure of available spendable resources and are segregated into nonspendable; restricted; committed; assigned and unassigned amounts. Operating statements of these funds present increases (i.e., receipts and other financing sources) and decreases (i.e., disbursements and other financing uses) in modified cash basis fund balances.

**D. Basis of Accounting**

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The Town's policy is to prepare its financial statements generally on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenditures and related liabilities are recognized when paid rather than when the obligation is incurred. The exceptions to this are that the Town records investments at cost as assets and amounts due to taxpayers, payroll withholdings and short-term debt as liabilities.

General capital asset acquisitions are reported as expenditures. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

**E. Assets, Liabilities and Equity**

**1. Cash**

Cash balances of most Town funds are deposited with and invested by the Town Treasurer. The Town considers all short-term investments of ninety (90) days or less to be cash equivalents.

**2. Investments**

The Town invests in investments as allowed by State Statute. Investments are reported at cost.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2016

**3. Fund Equity**

Fund equity is classified based upon any restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Restrictions of net position in government-wide financial statements represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract, or other binding agreement. Fund balances in governmental fund financial statements are classified as nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors, or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

**4. Interfund Receivables/Payables**

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "advances from/to other funds". All other outstanding balances between funds are reported as "due from/to other funds".

**II. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

**A. Budgetary Information**

Budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There were no budget changes during the year.

**B. Budgeted Surplus**

The Town budgeted a current year's excess of revenues over expenditures in the General Fund of \$19,951 to cover a prior year deficit. This is reflected as a budgeted excess of cash receipts over cash disbursements on Exhibit E.

**C. Excess of Expenditures Over Appropriations**

For the year ended June 30, 2016, expenditures in the General Fund exceeded appropriations by \$33,499. These over expenditures were funded by excess revenues.

**III. DETAILED NOTES ON ALL FUNDS**

**A. Cash and Investments**

Cash and investments as of June 30, 2016 consist of the following:

Cash:

Deposits with Financial Institutions	\$ <u>100,991</u>
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Total Cash	<u>100,991</u>
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TOWN OF GRANVILLE, VERMONT  
 NOTES TO THE FINANCIAL STATEMENTS  
 JUNE 30, 2016

Investments:	
Certificates of Deposit	\$ 13,995
Mutual Funds – Equities	<u>29,596</u>
Total Investments	<u>43,591</u>
Total Cash and Investments	<u>\$144,582</u>

The Town has two (2) certificates of deposit in the amounts of \$6,972 and \$7,023. The certificates of deposit have an interest rate of .35% and .80%, respectively, and mature by fiscal years 2017 and 2019, respectively.

**Custodial Credit Risk**

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover its collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of failure of the counter-party (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investments or collateral securities that are in possession of another party. The Town does not have any policy to limit the exposure to custodial credit risk. The mutual funds are in the name of the Town and are not exposed to custodial credit risk. The following table reflects the custodial credit risk of the Town's cash and certificates of deposit.

	<u>Book Balance</u>	<u>Bank Balance</u>
Insured by FDIC	\$114,986	\$312,716
Uninsured, Uncollateralized	<u>0</u>	<u>0</u>
Total	<u>\$114,986</u>	<u>\$312,716</u>

The difference between the book and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

The book balance is comprised of the following:

Cash – Deposits with Financial Institutions	\$100,991
Investments – Certificates of Deposit	<u>13,995</u>
Total	<u>\$114,986</u>



TOWN OF GRANVILLE, VERMONT  
 NOTES TO THE FINANCIAL STATEMENTS  
 JUNE 30, 2016

**Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have any policy to limit the exposure to interest rate risk. The Town's certificates of deposit are exempt from interest rate risk disclosure. The Town's mutual funds are open-ended and, therefore, are also exempt from interest rate risk disclosure.

**Credit Risk**

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town does not have any policy to limit the exposure to credit risk. The Town's certificates of deposit are exempt from the credit risk analysis. The Town's mutual funds are open-ended and, therefore, are also excluded from the credit risk analysis.

**Concentration of Credit Risk**

Concentration of credit risk is the risk that a large percentage of the Town's investments are held within one security. The Town does not have any limitations on the amount that can be invested in any one issuer. The Town has no investments subject to concentration of credit risk.

**B. Interfund Balances and Activity**

The Composition of interfund balances as of June 30, 2016 are as follows:

Fund	Due to Other Funds	Due from Other Funds	Due to Other Funds
General Fund		\$ 220	\$ 0
Alternate Project Fund		0	220
<b>Total</b>		<b>\$ 220</b>	<b>\$ 220</b>

Interfund transfers during the year ended June 30, 2016 were as follows:

Transfer From	Transfer To	Amount	Purpose
General Fund	Carl Morse Capital Improvements Fund	\$ 9,000	Capital Account Appropriation
General Fund	Carl Morse Capital Improvements Fund	5,000	Fund Municipal Complex Improvements
General Fund	Carl Morse Capital Improvements Fund	2,500	Fund Constable Equipment Purchases
General Fund	Carl Morse Capital Improvements Fund	1,500	Fund East Granville Fire Protection Expenses
General Fund	Carl Morse Capital Improvements Fund	13,500	Fund Highway Capital Expenses
<b>Total</b>		<b>\$ 31,500</b>	

TOWN OF GRANVILLE, VERMONT  
 NOTES TO THE FINANCIAL STATEMENTS  
 JUNE 30, 2016

**C. Short-Term Notes Payable**

The Town utilizes short-term notes payable. The terms and activity are as follows:

	Balance July 1, 2015	Additions	Deletions	Balance June 30, 2016
Short-Term Note Payable, Mascoma Savings Bank, \$90,000 with interest at 2.24%. Total principal & interest accrued was due and paid on June 30, 2015.	\$ 90,000	\$ 0	\$ 90,000	\$ 0
Line of Credit, Mascoma Savings Bank, \$220,000 available with interest at 1.0%, due and paid on September 8, 2015.	34,000	0	34,000	0
<b>Total</b>	<b>\$ 124,000</b>	<b>\$ 0</b>	<b>\$ 124,000</b>	<b>\$ 0</b>

**D. Fund Balances/Net Position**

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization (rainy-day funds) will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Town does not have any stabilization arrangements.

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance policies.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

TOWN OF GRANVILLE, VERMONT  
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 JUNE 30, 2016

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

The fund balance/net position in the following fund is restricted as follows:

Major Funds

Cemetery Fund:

Restricted for Cemetery Care by Sale of Lots	\$ 18,924
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Flood Restoration Fund:

Restricted for Alternative Projects by Grant Agreement	<u>64,481</u>
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Total Restricted Fund Balances/Net Position	<u>\$ 83,405</u>
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The fund balance/net position in the following fund is committed as follows:

Major Funds

Carl Morse Capital Improvements Fund:

Committed for Municipal Investments by the Voters	\$ 7,948
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Committed for Reappraisal Expenditures by the Voters	3,967
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Committed for the Purchase of Welcome Signs by the Voters	593
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Committed for Picture Framing Expenditures by the Voters	216
--	-----

Committed for the Purchase of Fire Department Equipment by the Voters	85
--	----

Committed for the Preservation of Historical Town Artifacts by the Voters	40
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Committed for Maintaining and Repairing Town Roads and Highways By the Voters	10,052
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Committed for the Conservation Commission by the Voters	696
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Committed for the East Granville Fire Protection Expenditures By the Voters	835
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Committed for Maintaining and Repairing the Municipal Complex by the Voters	<u>38</u>
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Total Committed Fund Balance	<u>\$24,470</u>
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TOWN OF GRANVILLE, VERMONT  
 NOTES TO THE FINANCIAL STATEMENTS  
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**IV. OTHER INFORMATION**

**A. PROPERTY TAXES**

The Town is responsible for assessing and collecting its own property taxes as well as education taxes for the State of Vermont. The tax rate is set by the Board of Selectmen based on the voter approved budget, the estimated grand list and the State education property tax liability. Property taxes are levied in August and are due September 15, January 15 and May 15. The penalty rate is eight percent (8%) after the May 15 payment. Interest is charged at one percent (1%) per month for the first three months and one and one-half percent (1.5%) per month for each month thereafter after each installment. The tax rates for fiscal year 2016 were as follows:

<u>Residential</u>	<u>Non-Residential</u>	<u>Residential</u>	<u>Non-Residential</u>
	Town	.5817	.5817
	Education - Local Share	<u>1.2839</u>	<u>1.5466</u>
	<b>Total</b>	<b><u>1.8656</u></b>	<b><u>2.1283</u></b>

**B. RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage through the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund, Inc. covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this coverage in any of the past three fiscal years. The Town must remain a member for a minimum of one year and may withdraw from the Fund after that time by giving sixty days notice. Fund underwriting and ratesetting policies have been established after consultation with actuaries. Fund members are subject to a supplemental assessment in the event of deficiencies. If the assets of the Fund were to be exhausted, members would be responsible for the Fund's liabilities.

The Town has elected to pay actual unemployment claims instead of enrolling in a unemployment insurance program. No liabilities have been accrued as the Town is not able to make an estimate as to any future costs. The Town paid \$-0- in unemployment claims during fiscal year 2016.

**C. LONG-TERM OBLIGATIONS**

The Town issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds are direct obligations and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

TOWN OF GRANVILLE, VERMONT  
 NOTES TO THE FINANCIAL STATEMENTS  
 JUNE 30, 2016

The State of Vermont offers a number of no-interest and negative interest revolving loan programs to utilize for predetermined purposes.

The United States Department of Agriculture (USDA) offers a number of low interest loan programs for various purposes.

The Town has other notes payable to finance various capital purchases through local banks.

Long-Term debt outstanding as of June 30, 2016 was as follows:

	Beginning Balance	Additions	Deletions	Ending Balance
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$2,950 Payable on June 27 Annually, Interest at 4.25% Payable on June 27 and December 27, Due June, 2031	\$ 47,200	\$ 0	\$ 2,950	\$ 44,250
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$5,265 Payable on June 27 Annually, Interest at 3.759% Payable on June 27 and December 27, Due June, 2031	84,240	0	5,265	78,975
Flood Damage Loan, Mascoma Savings Bank, Repairs to Town Infrastructure Damaged by Flooding, Annual Principal and Interest Payments of \$21,258 Payable on December 31, Interest at 1%, Due December, 2017	58,625	0	20,000	38,625
State of Vermont Special Environmental Revolving Loan RF3, Water System Improvements to Town Buildings, Annual Principal and Interest Payments of \$114 Payable May 1, Interest and Administrative Fee of 1% and 2% respectively, Due May 1, 2032	<u>1,499</u>	<u>0</u>	<u>69</u>	<u>1,430</u>
Total	<u>\$191,564</u>	<u>\$ 0</u>	<u>\$ 28,284</u>	<u>\$163,280</u>

TOWN OF GRANVILLE, VERMONT  
 NOTES TO THE FINANCIAL STATEMENTS  
 JUNE 30, 2016

Maturities are estimated to be as follows:

Year Ending <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2017	\$ 28,286	\$ 6,143	\$ 34,429
2018	26,913	5,819	32,732
2019	8,290	4,235	12,525
2020	8,291	3,910	12,201
2021	8,295	3,586	11,881
2022-2026	41,512	13,045	54,557
2027-2031	41,581	4,904	46,485
2032-2033	<u>112</u>	<u>3</u>	<u>115</u>
Total	<u>\$163,280</u>	<u>\$41,645</u>	<u>\$204,925</u>

**D. SUBSEQUENT EVENTS**

On June 13, 2016, the Town was approved for a tax anticipation note in the amount of \$200,000. This note was not drawn upon until subsequent to year end. Principal, and interest at 2.125%, is due and payable on June 12, 2017.

## 2017 Granville School Directors Report

2016 was another busy year with many changes taking place in Vermont education. The Windsor Northwest SU has merged with the Orange Winsor SU to form the White River Valley SU with 10 towns that stretch nearly 60 miles across central Vermont. Currently there are 4 K-12 districts, 4 districts that have K-6 or K-8 schools and Hancock and Granville that operate no schools and provide full school choice for their students.

Act 46 requires consolidation of school districts to create more equity, efficiency, opportunity and hopefully lower the cost to taxpayers. Act 46 provides incentives that will lower the property tax rate for districts that combine by June 30, 2017. Study committees have been meeting regularly for more than a year to develop a structure that conforms with the new law.

The Granville and Hancock school boards have been holding their monthly meetings together for the past few years, long before Act 46. Both towns are non-operating districts and have very similar issues. Should voters pass the Granville Hancock Unified District on April 11, 2017, AND at least two of the preK-12 districts unify, then Granville and Hancock will receive tax breaks for the next 4 years and maintain "hold harmless" status into the future.

Granville has seen quite a swing in school age students. In 2001, Granville had 72 kindergarten through high school students. In 2013 the number dropped to a low of 22. Currently we have 44 Pre-K through high school tuition students. Parents get to choose which school they want their children to attend and Granville taxpayers pay the tuition bill. Currently, Granville students attend nearly 20 different schools.

Should Hancock and Granville form a unified district, there will be around 100 tuitioning students. This will provide a more stable "risk pool" as enrollment numbers will be somewhat leveled out. The new district will also be protected by wide swings in enrollment as the district will benefit from the hold harmless provision whereby enrollment numbers can only decrease by 3.5% per year. This will make a more stable tax rate.

Granville has been a huge beneficiary of "phantom students". This "hold harmless" provision protects towns from the tax impact of declining enrollment by limiting the loss to only 3.5% per year. Over the past 15 years, Granville has been paying a much lower tax rate due to this policy. We no longer have phantom students due to our substantial increase in enrollment. Unfortunately, we are paying for it this year, hence the increase in the education tax rate. We are fortunate that most Granville residents pay their school taxes based on income.

The Granville school board continues to authenticate residency and approve payment of tuition bills each quarter. Providing school choice is still the number one priority of the board. Act 46 should not affect the ability to provide choice, especially if the unified district is supported by the voters on April 11. Please vote.

Bruce Hyde Erika Linskey Trina Service

White River Valley Supervisory Union  
Superintendent's Report  
December 2016

It is my extreme privilege to report to the ten towns that compose the new White River Valley Supervisory Union. As all of you are aware, the White River Valley SU joined the former Windsor Northwest SU and the former Orange Windsor SU into one. The Supervisory Union now consists of Bethel, Chelsea, Granville, Hancock, Rochester, Royalton, Sharon, Stockbridge, Strafford and Tunbridge. The work it took over the last two years to bring us together was a long and tedious process, to say the least. The task in which we are currently engaged is to comply with the elements of Act 46 to consolidate and reduce the districts in the current configuration from ten districts to six by July 1, 2017 is arduous. I have decided to keep my remarks brief about Act 46, and instead include many of the activities that have taken place or are ongoing in our newly configured SU.

It is hard to believe that anyone living in the towns in the SU could not have heard about Act 46 by now. It was created by the legislature and signed into law in June of 2015. The intent of the law is to provide a quality education by creating increased educational opportunities for all Vermont students at a cost savings to parents and tax payers and to increase district efficiencies that will make it possible to organize, share, and manage resources.

As a result of the consolidation efforts, there will be tax incentives and other savings to help with transition costs over the next three years. The districts in the White River Valley SU must approve mergers by July 1, 2017, and they must be operational by July 1, 2018 to get the largest amount of the tax incentives possible. A list of complete goals of the Act can be found in Section 2 of the law. At this time, there are seven towns in the SU that are working hard to merge by the deadlines. Hancock and Granville intend to merge as a non-operational district, Tunbridge and Chelsea as a PK-8 operational district, and Bethel, Rochester and Royalton as a PK-12 operational district. Voters will be asked to vote on these mergers on April 11, 2017.

The boards are also currently involved in developing and approving new policies. This work is very labor intensive but is very necessary to have boards and school districts function well. One such policy approved recently was a comprehensive Wellness Policy developed by the White River Valley Wellness team. This team has been meeting regularly and includes health staff from each school as well as community members. The team worked to rewrite our wellness policy last year to ensure that a modern, robust policy is in place to advance student health at all of our schools. We feel that because of the efforts of the Wellness Team and development of our comprehensive Wellness Policy, we have made significant strides in advancing wellness across the White River Valley SU.

Finally, I would like to call your attention to the Strategic Plan that the White River Valley recently finished and can be found on the website at [www.wrvsu.org](http://www.wrvsu.org) under the School Board tab at the top of the web page. Developing this plan required a year and a half of work by many people. We believe that it gives residents some understanding of the work we will do here in the future.

I want to thank all the residents and taxpayers of the White River Valley SU for their support of the students within our district this year. Please feel free to contact me at our office located at 461 Waterman Road, Royalton, if you have any questions or concerns. I will, as always, try to be worthy of the public's trust every day I am in this position. I assure you that I will never take the public trust for granted.

Respectfully Submitted,

Bruce C. Labs  
Superintendent of Schools  
White River Valley Supervisory Union



## Announced Tuition Rates

### Elementary

School District/Town	FY 15	FY 16	FY 17	FY 18
Bethel	\$ 14,600	\$ 13,500	\$ 14,406	\$ 15,500
Braintree Elementary	\$ 11,795	\$ 12,937	\$ 12,945	\$ 12,708
Killington	\$ 12,066	\$ 12,790	\$ 13,200	\$ 13,185
Mary Hogan	\$ 12,623	\$ 13,366	\$ 13,500	\$ 15,465
Randolph	\$ 11,789	\$ 13,017	\$ 13,050	\$ 12,708
Ripton	\$ 17,000	\$ 17,000	\$ 17,200	\$ 15,465
Rochester	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500
Roxbury Kindergarten	\$ 12,000	\$ 12,000	\$ 11,000	\$ 11,330 est
Salisbury Elementary	\$ 12,135	\$ 14,043	\$ 14,043	\$ 15,465
Stockbridge	\$ 15,350	\$ 14,500	\$ 14,921	\$ 15,975 est
Warren	\$ 11,000	\$ 11,500	\$ 12,500	\$ 14,000
Preschool	x	\$ 3,000	\$ 3,092	\$ 3,178

## Announced Tuition Rates

### Secondary

School District/Town	FY 15	FY 16	FY 17	FY 18
Harwood Union HS	\$ 14,500	\$ 15,200	\$ 16,000	\$ 14,000
Middlebury Union HS	\$ 16,262	\$ 16,668	\$ 16,800	\$ 16,673
Randolph Union HS	\$ 14,307	\$ 14,839	\$ 15,328	\$ 16,658
Rochester	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Whitcomb Jr/Sr High	\$ 18,000	\$ 16,500	\$ 16,000	\$ 16,500
Private Schools	\$ 13,752	\$ 14,297	\$ 14,773	\$ 15,216 est

## Granville Tuition for School Year 2017-2018

School	# of students	Tuition Amount
Bethel/Whitcomb	1	\$ 16,500
Braintree Elementary	2	\$ 25,416
Bridge School	1	\$ 15,216
Harwood Union	3	\$ 42,000
Killington	1	\$ 13,185
Mary Hogan	1	\$ 15,465
Middlebury Union HS	7	\$ 116,711
Ripton	3	\$ 46,395
Rochester Elementary	5	\$ 77,500
Rochester HS	5	\$ 100,000
Roxbury Kindergarten	1	\$ 11,330
Salisbury	1	\$ 15,465
Sharon Academy	2	\$ 30,432
Warren Elementary	11	\$ 154,000
Warren Preschool	2	\$ 6,356
	46	

**GRANVILLE SCHOOL DISTRICT  
FY 2017-2018 BUDGET**

	Approved Budget FY 14 - 15	Audited Actuals FY 14-15	Approved Budget FY 15-16	Audited Actuals FY 15-16	Approved Budget FY16-17	Proposed Budget FY17-18
<b>REVENUES</b>						
Fund Balance - Carryover	\$ (3,172)	\$ (3,172)	\$ (24,238)	\$ (24,238)	\$ 34,345	\$ (18,963)
Investment Income	\$ 100	\$ 5	\$ 50	\$ 147	\$ 10	\$ 100
Prior Year Adjustment				\$ (8,100)		\$ -
Miscellaneous		\$ 12,744		\$ 4,299	\$ -	\$ -
State Support	\$ 543,929	\$ 535,449	\$ 525,092	\$ 525,092	\$ 572,820	\$ 770,043
Tech Grant	\$ 7,189	\$ 8,482	\$ 7,324	\$ 7,324	\$ 5,930	\$ 3,253
Mainstream Block Grant	\$ 9,610	\$ 9,610	\$ 10,675	\$ 10,675	\$ 10,160	\$ -
SPED Expenditure Reimbursement	\$ 31,981	\$ 38,913	\$ 43,121	\$ 33,765	\$ 32,262	\$ -
Extraordinary	\$ 5,440	\$ 3,921	\$ 6,193	\$ 6,487	\$ 4,299	\$ -
EEE Grant	\$ 3,077	\$ 3,077	\$ 1,718	\$ 1,718	\$ 2,705	\$ -
Green Mountain Forrest	\$ 11,675	\$ 10,781	\$ 11,000	\$ 10,113	\$ 10,500	\$ 10,000
	<u>\$ 602,640</u>	<u>\$ 619,810</u>	<u>\$ 580,935</u>	<u>\$ 567,282</u>	<u>\$ 673,031</u>	<u>\$ 764,433</u>

*Note: Special Education Revenues will go to the Supervisory beginning in FY2018*

**EXPENDITURES**

**BOARD OF EDUCATION**

Stipends - Board of Education	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615
Legal Services	\$ 1,000	\$ 287	\$ 1,000	\$ 375	\$ 1,000	\$ 500
Liability Insurance	\$ 850	\$ 810	\$ 850		\$ 900	\$ 900
Advertising				\$ 94		
Dues/Fees	\$ 260	\$ 269	\$ 260	\$ 364	\$ 300	\$ 400
	<u>\$ 3,725</u>	<u>\$ 2,981</u>	<u>\$ 3,725</u>	<u>\$ 2,448</u>	<u>\$ 3,815</u>	<u>\$ 3,415</u>

**FISCAL SERVICES**

Stipend - Treasurer	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615
Bond	\$ 200	\$ -	\$ 200		\$ -	\$ -
Supplies	\$ -				\$ -	\$ -
Miscellaneous					\$ -	\$ -
Audit	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500
	<u>\$ 3,015</u>	<u>\$ 2,815</u>	<u>\$ 3,015</u>	<u>\$ 2,815</u>	<u>\$ 2,815</u>	<u>\$ 3,115</u>

**SUPERINTENDENTS OFFICE**

Central Office Assessment	\$ 21,349	\$ 21,349	\$ 22,208	\$ 22,209	\$ 15,530	\$ 10,345
Special Education Assessment	\$ 108,548	\$ 87,600	\$ 100,305	\$ 84,040	\$ 77,814	\$ 46,906
EEE Assessment	\$ 11,602	\$ 10,741	\$ 2,571	\$ 2,571	\$ 7,173	\$ -
	<u>\$ 141,499</u>	<u>\$ 119,690</u>	<u>\$ 125,084</u>	<u>\$ 108,820</u>	<u>\$ 100,517</u>	<u>\$ 57,251</u>

**DEBT SERVICE**

Interest	\$ -	\$ 145	\$ -		\$ -	\$ -
Short Term Interest		\$ 3,209		\$ 2,302	\$ 2,000	\$ 3,300
Principal - Long Term	\$ -	\$ 10,098	\$ -		\$ -	\$ -
	<u>\$ -</u>	<u>\$ 13,452</u>	<u>\$ -</u>	<u>\$ 2,302</u>	<u>\$ 2,000</u>	<u>\$ 3,300</u>

**SCHOOL INSTRUCTION**

Tuition Elementary	\$ 257,919	\$ 278,414	\$ 319,142	\$ 298,838	\$ 284,784	\$ 366,722
Tuition Secondary	\$ 165,723	\$ 131,067	\$ 99,075	\$ 216,848	\$ 249,600	\$ 309,877
Prior Year						
Prior Year Tuition Expense	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000
VT DOE Ed Fund Technical Centers	\$ 7,189	\$ 8,482	\$ 7,324	\$ 7,324	\$ 5,930	\$ 3,253
Tuition - Vocational	\$ 8,570	\$ 7,501	\$ 8,570	\$ 5,842	\$ 8,570	\$ 2,500
Contract service - 504/EST						
	<u>\$ 454,401</u>	<u>\$ 425,464</u>	<u>\$ 449,111</u>	<u>\$ 528,852</u>	<u>\$ 563,884</u>	<u>\$ 697,352</u>

<b>Total</b>	<u>\$ 602,640</u>	<u>\$ 564,402</u>	<u>\$ 580,935</u>	<u>\$ 645,237</u>	<u>\$ 673,031</u>	<u>\$ 764,433</u>
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District: **Granville**  
County: **Addison**

**T085**  
**White River Valley**

Property value equivalent yield	10,076
Homestead tax rate per \$10,076 of appraised per equalized pupil	1.00
Income cap percentage yield per 2.0% of household income	11,875

Expenditures		FY2015	FY2016	FY2017	FY2018
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$605,812	\$605,173	\$673,031	\$764,433
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	\$605,812	\$605,173	\$673,031	\$764,433
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	\$605,812	\$605,173	\$673,031	\$764,433
8.	minus S U assessment (included in local budget) - informational data	-	-	-	-
9.	minus Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$61,883	\$72,767	\$94,281	(\$8,863)
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	<b>Offsetting revenues</b>	\$61,883	\$72,767	\$94,281	(\$8,863)
14.	<b>Education Spending</b>	\$543,929	\$532,416	\$678,750	\$773,296
15.	<b>Equalized Pupils</b>	45.32	49.73	42.20	42.14
<b>Education Spending per Equalized Pupil</b>		<b>\$12,001.96</b>	<b>\$12,176.07</b>	<b>\$13,714.45</b>	<b>\$18,360.64</b>
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per equpup)	\$6.43	\$7.67	\$10.33	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per equpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)	Exempt	Exempt	Exempt	Exempt
23.	minus Less planning costs for merger of small schools (per equpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)	NA	-	-	-
25.	Excess spending threshold	Threshold = \$18,188	Threshold = \$17,103	Allowable growth	Threshold = \$17,366
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$16,166.00	\$17,103.00	NA	\$17,386.00
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$12,002	\$12,175	\$13,714	\$18,360.64
28.	District spending adjustment (minimum of 100%)	129.262% based on \$9.265	128.714% based on \$9.265	141.372% based on yield \$9.701	182.122% based on yield \$10.076
<b>Prorating the local tax rate</b>					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$18,360.64 + (\$10,076.00 / 1.000)]	\$1,2988 based on \$9.96	\$1,2743 based on \$9.99	\$1,4137 based on \$1.00	\$1,8212 based on \$1.00
30.	Percent of Granville equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.82)	\$1,2868	\$1,2743	\$1,4137	\$1,8212
<b>Common Level of Appraisal (CLA)</b>					
32.	Portion of actual district homestead rate to be assessed by town (\$1,8212 / 97.20%)	96.70%	99.25%	99.49%	97.20%
33.	Portion of actual district homestead rate to be assessed by town (\$1,8212 / 97.20%)	\$1,3100 based on \$9.99	\$1,2839 based on \$9.20	\$1,4209 based on \$1.00	\$1,8737 based on \$1.00
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. This same holds true for the income cap percentage.</p>					
34.	Anticipated income cap percent (to be prorated by line 30) [((\$18,360.64 + \$11,875) x 2.00%]	2.33% based on 1.50%	2.32% based on 1.50%	2.52% based on 2.00%	3.09% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 3.09%)	2.33% based on 1.00%	2.32% based on 1.50%	2.52% based on 2.00%	3.09% based on 3.09%
36.		-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of 1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 2.0%.

**WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET FY 2017-2018**

Description	OWSU/WNWSU	OWSU/WNWSU	WRVSU	WRVSU
	Budget 2016	Actuals 2016	Budget 2017	PROPOSED Budget 2018
<b>Office of the Superintendent</b>				
Administration Salaries	\$ 225,500	\$ 228,605	\$ 118,718	\$ 121,729
Administrative/HR Support	\$ 61,963	\$ 69,501	\$ 86,520	\$ 90,220
Board Clerk	\$ -	\$ -	\$ -	\$ 2,000
Health Insurance	\$ 59,429	\$ 51,307	\$ 53,516	\$ 42,035
Employer Taxes	\$ 21,991	\$ 21,848	\$ 15,701	\$ 16,367
Life Ins Premiums	\$ 355	\$ 407	\$ 340	\$ 340
Disability Ins	\$ 579	\$ 645	\$ -	\$ -
Retirement Contribution	\$ 7,565	\$ 6,749	\$ 4,759	\$ 4,962
Workers Comp	\$ 2,867	\$ 1,067	\$ 1,642	\$ 1,926
Professional Development	\$ 7,000	\$ 10,404	\$ 7,000	\$ 6,500
Dental Insurance	\$ 1,795	\$ 1,764	\$ 1,420	\$ 1,332
Mentoring	\$ 2,000	\$ 3,100	\$ -	\$ -
Legal Fees	\$ 13,500	\$ 45,531	\$ 20,000	\$ 15,000
Contracted Services-	\$ 2,600	\$ 4,956	\$ 2,000	\$ 1,500
In-Service, Meetings, Etc.	\$ 3,000	\$ 7,346	\$ 3,000	\$ 4,000
Repairs & Maintenance	\$ 500	\$ 371	\$ 1,000	\$ 1,000
Travel	\$ 7,900	\$ 6,043	\$ 5,000	\$ 5,000
Books & Periodicals	\$ 1,600	\$ 1,401	\$ 500	\$ 500
Equipment Contingency	\$ -	\$ 638	\$ 3,000	\$ 1,500
Dues & Fees	\$ 10,000	\$ 8,189	\$ 7,500	\$ 7,000
Fingerprinting Expense	\$ 4,500	\$ 4,389	\$ 6,000	\$ 7,000
<b>Total Office of the Superintendent</b>	<b>\$ 434,644</b>	<b>\$ 474,261</b>	<b>\$ 337,615</b>	<b>\$ 329,911</b>
<b>Curriculum, Instruction &amp; Assessment</b>				
Salaries- Director	\$ 136,801	\$ 89,301	\$ 91,980	\$ 94,280
Curriculum Coordinator	\$ -	\$ -	\$ -	\$ 46,000
Employer Taxes	\$ 10,466	\$ 6,909	\$ 7,036	\$ 10,731
Health Insurance	\$ 22,252	\$ 13,934	\$ 14,926	\$ 22,362
Workers Comp, Life Ins, Dental Ins	\$ 1,520	\$ 1,281	\$ 1,489	\$ 2,017
Curriculum Support	\$ -	\$ -	\$ 40,000	\$ -
Prof Development	\$ 2,600	\$ 730	\$ 2,000	\$ 2,000
Mileage	\$ 1,700	\$ 1,249	\$ 2,000	\$ 3,000
Supplies	\$ 1,250	\$ 542	\$ 1,000	\$ 1,500
Books & Periodicals	\$ 750	\$ -	\$ 750	\$ 500
Dues & Fees	\$ 600	\$ 402	\$ 600	\$ 600
<b>Total Curriculum Services</b>	<b>\$ 177,939</b>	<b>\$ 114,348</b>	<b>\$ 161,782</b>	<b>\$ 182,990</b>
<b>Fiscal Services</b>				
Administration Salaries	\$ 84,695	\$ 95,407	\$ 146,070	\$ 156,997
Support Salaries	\$ 134,277	\$ 137,471	\$ 91,984	\$ 94,284

**WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET FY 2017-2018**

Description	OWSU/WNWSU	OWSU/WNWSU	WRVSU	WRVSU
	Budget 2016	Actuals 2016	Budget 2017	PROPOSED Budget 2018
Other salaries	\$ -	\$ -	\$ 5,000	\$ 5,000
Health Insurance	\$ 36,942	\$ 45,299	\$ 48,967	\$ 55,961
Employer Taxes	\$ 16,752	\$ 16,791	\$ 18,594	\$ 19,605
Workers Comp Ins	\$ 2,772	\$ 1,187	\$ 1,944	\$ 2,307
Life Ins	\$ 390	\$ 214	\$ 370	\$ 370
Support Staff Retire. Contrib.	\$ 11,091	\$ 17,061	\$ 15,093	\$ 15,820
Professional Development	\$ 1,500	\$ 1,138	\$ 1,500	\$ 2,000
Dental Insurance	\$ 2,217	\$ 1,715	\$ 1,834	\$ 1,721
Disability Ins	\$ 212	\$ -	\$ -	\$ -
Contracted Services	\$ 78,000	\$ 155,720	\$ -	\$ -
Treasurer Services	\$ 2,215	\$ -	\$ 1,000	\$ 1,000
Audit Services	\$ 11,500	\$ 12,250	\$ 7,000	\$ 7,300
Computer Maintenance	\$ 10,500	\$ 16,619	\$ 15,000	\$ 16,000
Travel/Conference	\$ 4,600	\$ 5,247	\$ 5,000	\$ 6,000
Supplies	\$ 8,500	\$ 6,606	\$ 4,000	\$ 5,000
Equipment Contingency	\$ 2,500	\$ 1,069	\$ 2,000	\$ 2,500
Interest Exp	\$ 800	\$ -	\$ -	\$ -
Dues & Fees	\$ 2,000	\$ 981	\$ 1,000	\$ 1,000
<b>Total Fiscal Services</b>	<b>\$ 411,463</b>	<b>\$ 359,055</b>	<b>\$ 366,357</b>	<b>\$ 392,865</b>
<b>Central Office</b>				
Unemployment Tax	\$ 12,000	\$ 8,751	\$ 4,000	\$ 4,500
Section 125 Admin	\$ 2,000	\$ 2,863	\$ 2,000	\$ 2,500
Prof Development	\$ -	\$ 113	\$ -	\$ -
Custodial Services/Other Contr Serv	\$ 6,910	\$ 10,440	\$ 5,000	\$ 5,500
Repairs & Maint.	\$ 3,500	\$ 1,753	\$ 3,000	\$ 3,000
Disposal Services	\$ 850	\$ 1,072	\$ 2,100	\$ 2,200
Rental of Building	\$ 51,120	\$ 57,795	\$ 54,396	\$ 55,483
Property & Liability Insurance/Other ins	\$ 12,100	\$ 9,636	\$ 6,800	\$ 7,200
Electricity	\$ 2,200	\$ -	\$ -	\$ -
Heat	\$ 5,400	\$ 56	\$ -	\$ -
Telephone/Internet	\$ 11,600	\$ 10,120	\$ 3,000	\$ 3,200
Postage	\$ 6,400	\$ 5,649	\$ 3,500	\$ 4,000
Advertising	\$ 4,650	\$ 487	\$ 4,000	\$ 4,000
Supplies	\$ 12,500	\$ 13,658	\$ 8,500	\$ 9,000
Software	\$ 1,000	\$ -	\$ -	\$ -
Equipment/lease	\$ 5,000	\$ 7,476	\$ 8,000	\$ 8,500
<b>Total Central Office</b>	<b>\$ 137,230</b>	<b>\$ 129,869</b>	<b>\$ 104,296</b>	<b>\$ 109,083</b>
<b>Student Support</b>				
Distr Music Prog- Sals	\$ 1,000	\$ -	\$ 1,500	\$ 1,500
Distr Music Prog- Employer Taxes	\$ 27	\$ -	\$ 115	\$ 115
Distr Music Prog- Contr Services	\$ 500	\$ -	\$ 1,000	\$ 1,000

**WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET FY 2017-2018**

Description	OWSU/WNWSU		OWSU/WNWSU		WRVSU	WRVSU
	Budget	Actuals	Budget	Actuals	Budget	Budget
	2016	2016	2016	2016	2017	2018
Distr Music Prog- Supplies	\$ 2,523	\$ -	\$ -	\$ -	\$ 3,000	\$ 1,500
Distr Collaborative Projects	\$ 1,000	\$ -	\$ -	\$ -	\$ 4,385	\$ 885
<b>Total Student Support</b>	<b>\$ 5,050</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 5,000</b>
<b>Technology</b>						
Salary	\$ 73,000	\$ -	\$ -	\$ -	\$ 73,000	\$ 76,875
Employer Taxes	\$ 5,881	\$ -	\$ -	\$ -	\$ 5,585	\$ 5,881
Health Ins	\$ 19,295	\$ -	\$ -	\$ -	\$ 19,295	\$ 7,855
Dental Ins	\$ 473	\$ -	\$ -	\$ -	\$ 473	\$ 444
Retirement Contribution	\$ 4,015	\$ -	\$ -	\$ -	\$ 4,015	\$ 4,228
Life Ins	\$ 30	\$ -	\$ -	\$ -	\$ 30	\$ 30
Mileage Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Prof Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Contracted Services	\$ 15,000	\$ 193	\$ -	\$ 193	\$ 15,000	\$ 7,500
<b>Technology Support</b>	<b>\$ 117,398</b>	<b>\$ 193</b>	<b>\$ 8,500</b>	<b>\$ 193</b>	<b>\$ 117,398</b>	<b>\$ 105,813</b>
<b>Pre-School Operations</b>						
Pre-school Coordinator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Employer Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 765
<b>Total Pre-School Operations</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,765</b>
<b>Grant Administration (mostly grant funded)</b>						
Administration Salaries	\$ 52,557	\$ 38,269	\$ 38,269	\$ 38,269	\$ 52,557	\$ 53,871
Health Ins	\$ 1,600	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,600	\$ 1,600
Employer Taxes	\$ 4,021	\$ 2,928	\$ 2,928	\$ 2,846	\$ 4,021	\$ 4,121
Life Ins	\$ 280	\$ -	\$ -	\$ -	\$ 280	\$ 280
Workers Comp	\$ 420	\$ 306	\$ 306	\$ 268	\$ 420	\$ 485
Prof Development	\$ 2,000	\$ 1,698	\$ 1,698	\$ 1,698	\$ 2,000	\$ 1,000
Dental Ins	\$ 379	\$ 316	\$ 316	\$ 536	\$ 379	\$ 355
Audit	\$ 3,000	\$ 3,150	\$ 3,150	\$ 3,150	\$ 3,000	\$ 3,000
Mileage Reimb	\$ 800	\$ 689	\$ 689	\$ 689	\$ 800	\$ 800
Supplies	\$ 500	\$ 269	\$ 269	\$ 269	\$ 500	\$ 500
Books/Periodicals	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 500
Other expenses/software	\$ 100	\$ 476	\$ 476	\$ 476	\$ 100	\$ 100
<b>Total All Grant Administration</b>	<b>\$ 66,656</b>	<b>\$ 49,401</b>	<b>\$ 51,637</b>	<b>\$ 49,401</b>	<b>\$ 66,656</b>	<b>\$ 66,612</b>
<b>LEA Title 1</b>						
<b>LEA Services</b>						
Early Ed Services, ie..Story Lady	\$ 32,000	\$ 24,360	\$ 24,360	\$ 24,360	\$ 40,759	\$ 41,777
Prek Coordinator	\$ -	\$ 10,871	\$ 10,871	\$ 10,871	\$ 15,450	\$ -
Tutoring Services	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	\$ -
Employer Taxes	\$ 2,754	\$ 2,262	\$ 2,262	\$ 2,262	\$ 4,606	\$ 3,196
Health Ins	\$ 11,138	\$ 6,912	\$ 6,912	\$ 6,912	\$ 14,926	\$ 14,908

**WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET FY 2017-2018**

Description	OWSU/WNWSU	OWSU/WNWSU	WRVSU	WRVSU
	Budget 2016	Actuals 2016	Budget 2017	PROPOSED Budget 2018
Workers Comp	\$ 270	\$ 32	\$ 482	\$ 376
Dental Ins	\$ 420	\$ 368	\$ 474	\$ 444
Professional Development/Training Exp	\$ 5,500	\$ 3,006	\$ 5,500	\$ 1,500
Homeless Services	\$ 1,000	\$ 13,241	\$ 1,000	\$ 1,000
Contracted Services	\$ -	\$ 2,857	\$ -	\$ -
Travel/Mileage Reimb	\$ 1,400	\$ 798	\$ 1,500	\$ 1,500
Supplies	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Books & Periodicals	\$ 400	\$ -	\$ 400	\$ 400
Dues & Fees	\$ 2,100	\$ 2,826	\$ 2,100	\$ 500
<b>Total LEA Title 1</b>	<b>\$ 61,982</b>	<b>\$ 67,533</b>	<b>\$ 92,197</b>	<b>\$ 66,601</b>
<b>Excel Program Contribution</b>	<b>\$ 52,500</b>	<b>\$ 52,500</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Supervisory Union Budget</b>	<b>\$ 1,340,945</b>	<b>\$ 1,247,160</b>	<b>\$ 1,256,300</b>	<b>\$ 1,269,641</b>

**WHITE RIVER VALLEY SU  
SPECIAL EDUCATION EXPENDITURE BUDGET  
FY 2017-2018**

PROGRAM AREA	COMBINED SU 2015-2016	COMBINED SU ACTUALS 2015-2016	BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
<b>Program Area</b>				
<b>Direct Instruction - EEE</b>				
Teacher Salaries	\$ 157,911	\$ 129,765	\$ 154,671	\$ 131,856
Support Salaries	\$ 36,500	\$ 15,298	\$ 36,706	\$ 18,355
Health Ins	\$ 35,132	\$ 33,072	\$ 39,589	\$ 31,158
Employer Taxes	\$ 14,872	\$ 10,595	\$ 14,640	\$ 11,491
Retirement Benefit-VSTRS	\$ 1,854	\$ 960	\$ 953	\$ 8,163
Workers Comp Ins	\$ 1,522	\$ 910	\$ 1,531	\$ 1,187
Unemployment	\$ -	\$ 641	\$ -	\$ 320
Professional Development	\$ 9,575	\$ 1,046	\$ 6,000	\$ 4,000
Dental Ins	\$ 2,863	\$ 804	\$ 1,420	\$ 915
Disability Ins/Life Ins	\$ 805	\$ 271	\$ 449	\$ 456
Contracted Services	\$ 7,000	\$ 6,475	\$ 15,000	\$ 10,021
Tuition	\$ 20,000	\$ -	\$ 10,000	\$ -
Travel/Conference	\$ 4,000	\$ 2,306	\$ 1,000	\$ 3,169
Supplies and Materials	\$ 5,500	\$ 2,574	\$ 6,000	\$ 3,000
Equipment	\$ 2,500	\$ 965	\$ 5,000	\$ 2,000
Dues & Fees	\$ 300	\$ -	\$ -	\$ -
Psychological Services	\$ 4,800	\$ -	\$ 10,000	\$ -
<b>Speech Pathology &amp; Audiology</b>				
Salaries	\$ 27,654	\$ 42,142	\$ 57,788	\$ 42,325
Benefits	\$ 7,923	\$ 9,952	\$ 17,336	\$ 12,697
Contracted Services	\$ -	\$ 24,448	\$ -	\$ -
Travel	\$ -	\$ 238	\$ -	\$ 500
<b>Occupational Therapy Services</b>				
Salaries	\$ 27,692	\$ 19,171	\$ 65,206	\$ 21,200
Benefits	\$ 8,308	\$ 8,499	\$ 19,562	\$ 6,362
Contracted Services	\$ 17,000	\$ 5,921	\$ -	\$ 4,000
Travel	\$ -	\$ 38	\$ -	\$ 500
<b>Other Support Serv</b>	\$ 40,105	\$ -	\$ 8,750	\$ 5,000
<b>Total Essential Early Ed</b>	\$ 433,816	\$ 316,091	\$ 471,601	\$ 318,675
<b>Direct Instruction K-12</b>				
Teacher Salaries	\$ 858,418	\$ 779,905	\$ 812,012	\$ 783,876
Alt Program Prof Staff	\$ -	\$ -	\$ -	\$ 170,750
Support Salaries	\$ 765,523	\$ 896,916	\$ 865,674	\$ 1,081,197
Summer Salaries	\$ 31,000	\$ 22,260	\$ 24,000	\$ 35,000
Substitutes	\$ 37,000	\$ 49,430	\$ 30,000	\$ 40,000
Health Ins/Assessment	\$ 411,784	\$ 468,862	\$ 488,036	\$ 664,108
Employer Taxes	\$ 130,618	\$ 130,164	\$ 132,474	\$ 161,478



**WHITE RIVER VALLEY SU  
SPECIAL EDUCATION EXPENDITURE BUDGET  
FY 2017-2018**

Program Area	COMBINED SU		COMBINED SU		BUDGET	PROPOSED
	2015-2016	ACTUALS	2015-2016	ACTUALS	2016-2017	2017-2018
Life Ins	\$ 1,585	\$ 1,585	\$ 369	\$ 369	\$ 504	\$ 1,680
Emper Retirement Contribution	\$ 23,129	\$ 23,129	\$ 33,541	\$ 33,541	\$ 53,782	\$ 59,466
Workers Comp Ins	\$ 17,687	\$ 17,687	\$ 15,509	\$ 15,509	\$ 13,613	\$ 18,637
Unemployment	\$ 13,300	\$ 13,300	\$ 7,708	\$ 7,708	\$ 10,000	\$ 9,235
Prof Development	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Dental Ins	\$ 25,461	\$ 25,461	\$ 23,781	\$ 23,781	\$ 21,504	\$ 25,648
Disability Ins	\$ 6,823	\$ 6,823	\$ 3,321	\$ 3,321	\$ 2,355	\$ 6,107
Contracted Serv	\$ 185,884	\$ 185,884	\$ 166,678	\$ 166,678	\$ 59,523	\$ 231,095
Phone/Postage/Travel/Advertising	\$ 6,500	\$ 6,500	\$ 600	\$ 600	\$ 5,000	\$ 1,000
Tuition	\$ 1,099,500	\$ 1,099,500	\$ 1,001,244	\$ 1,001,244	\$ 512,841	\$ 1,073,164
Travel	\$ 10,000	\$ 10,000	\$ 2,881	\$ 2,881	\$ 5,000	\$ 4,000
Excess Cost	\$ 351,143	\$ 351,143	\$ 304,997	\$ 304,997	\$ 325,250	\$ 315,722
Supplies/Books & Periodicals	\$ 15,000	\$ 15,000	\$ 5,712	\$ 5,712	\$ 15,000	\$ 30,000
Software	\$ 10,000	\$ 10,000	\$ 4,701	\$ 4,701	\$ 15,000	\$ 5,000
Equipment	\$ 17,000	\$ 17,000	\$ 15,452	\$ 15,452	\$ 15,000	\$ 15,000
<b>Psychological Services-Contracted</b>	\$ 406,000	\$ 406,000	\$ 385,372	\$ 385,372	\$ 316,000	\$ 325,380
Salaries and Benefits	\$ 54,636	\$ 54,636	\$ -	\$ -	\$ -	\$ 54,636
<b>Speech Pathology and Audiology</b>						
Salaries	\$ 260,014	\$ 260,014	\$ 190,539	\$ 190,539	\$ 193,666	\$ 184,425
Benefits	\$ 81,502	\$ 81,502	\$ 86,911	\$ 86,911	\$ 79,619	\$ 62,808
Contracted Services	\$ 8,000	\$ 8,000	\$ 48,843	\$ 48,843	\$ 30,000	\$ 50,000
Travel	\$ 3,000	\$ 3,000	\$ 2,938	\$ 2,938	\$ 3,000	\$ 3,000
Supplies/Books & Periodicals/Software	\$ 4,500	\$ 4,500	\$ 3,149	\$ 3,149	\$ 4,000	\$ 4,000
Dues/Fees	\$ 1,250	\$ 1,250	\$ 890	\$ 890	\$ 2,000	\$ 1,500
<b>Occupational Therapy Services</b>						
Salaries	\$ 125,659	\$ 125,659	\$ 167,777	\$ 167,777	\$ 126,531	\$ 121,032
Benefits	\$ 34,698	\$ 34,698	\$ 64,354	\$ 64,354	\$ 55,350	\$ 48,299
Contracted Services	\$ 76,500	\$ 76,500	\$ 21,247	\$ 21,247	\$ 1,500	\$ 25,000
Travel	\$ 1,000	\$ 1,000	\$ 2,587	\$ 2,587	\$ 1,500	\$ 3,000
Supplies/Books & Periodicals	\$ 2,000	\$ 2,000	\$ 4,253	\$ 4,253	\$ 3,000	\$ 3,000
Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -
Instructional Staff Trainings	\$ 52,000	\$ 52,000	\$ 32,589	\$ 32,589	\$ 30,000	\$ 25,000
<b>Administration</b>						
Salaries	\$ 268,355	\$ 268,355	\$ 267,957	\$ 267,957	\$ 274,634	\$ 302,504
Benefits	\$ 84,915	\$ 84,915	\$ 81,423	\$ 81,423	\$ 94,151	\$ 109,110
Contracted Services	\$ 21,000	\$ 21,000	\$ 125,089	\$ 125,089	\$ 8,000	\$ 8,000
Legal	\$ 4,000	\$ 4,000	\$ 2,805	\$ 2,805	\$ 20,000	\$ 15,000
Repairs/Maintenance	\$ 1,000	\$ 1,000	\$ 538	\$ 538	\$ 2,000	\$ 2,000
Child Find Activities	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000

**WHITE RIVER VALLEY SU  
SPECIAL EDUCATION EXPENDITURE BUDGET  
FY 2017-2018**

PROGRAM AREA	COMBINED SU BUDGET	COMBINED SU ACTUALS	BUDGET	PROPOSED BUDGET
Travel Reimbursement/Conference	\$ 8,500	\$ 6,757	\$ 4,000	\$ 6,000
Telephone/Postage	\$ 1,300	\$ 1,075	\$ -	\$ 1,000
Supplies	\$ 2,750	\$ 387	\$ 1,000	\$ 1,000
Books & Periodicals	\$ 700	\$ 355	\$ 1,000	\$ 500
Equipment & Contingency	\$ 500	\$ 475	\$ 500	\$ 1,000
Dues & Fees	\$ 1,750	\$ 2,154	\$ 750	\$ 2,000
<b>Transportation</b>	<b>\$ 451,880</b>	<b>\$ 266,709</b>	<b>\$ 281,000</b>	<b>\$ 325,000</b>
<b>TOTAL ALL SPECIAL EDUCATION</b>	<b>\$ 6,380,944</b>	<b>\$ 6,017,295</b>	<b>\$ 5,425,369</b>	<b>\$ 6,737,032</b>

WHITE RIVER VALLEY SU SPECIAL EDUCATION REVENUE FY 2017-2018		WHITE RIVER VALLEY SU SPECIAL EDUCATION REVENUE FY 2017-2018			
\$ 330,000	IDEA B Basic Flow Through	\$ 330,000	\$ 472,270	\$ 350,000	\$ 510,000
\$ 100,000	IDEA B Pre-School	\$ 100,000	\$ 9,665	\$ 50,000	\$ 12,000
	Block Grants				\$ 703,669
	Extra-Ordinary Reimbursements				\$ 456,238
	Expenditure Reimbursement				\$ 2,625,593
	Admin Serv	\$ -	\$ 117,432	\$ -	\$ -
\$ 3,000	Tuition/Excess Cost	\$ 3,000	\$ -	\$ -	\$ -
	Prior Yr Adjustment	\$ -	\$ 25,164		\$ -
\$ 25,000	IEP Medicaid	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000
<b>\$ 618,000</b>	<b>TOTAL SU SPECIAL ED REVENUES</b>	<b>\$ 518,000</b>	<b>\$ 649,531</b>	<b>\$ 430,000</b>	<b>\$ 4,337,500</b>
<b>\$ 5,862,944</b>	<b>TO MEMBER TOWNS</b>	<b>\$ 5,862,944</b>	<b>\$ 5,367,764</b>	<b>\$ 4,995,369</b>	<b>\$ 2,399,532</b>
<b>\$ 6,380,944</b>	<b>TOTAL</b>	<b>\$ 6,380,944</b>	<b>\$ 6,017,295</b>	<b>\$ 5,425,369</b>	<b>\$ 6,737,032</b>

NOTE: Beginning in FY2018, all Special Education Revenues will go to the Supervisory Union.


GRANVILLE SCHOOL DISTRICT ANNUAL MEETING MINUTES

March 1, 2016 Minutes

1. **To elect a moderator for the next year ensuing.** Vivian Branschofsky nominated Mary Falcon which was seconded. Julie Reiderer moved to close nominations, which was seconded. All in favor with none opposed. One ballot cast for Mary Faclon as School District Moderator.
2. **To hear and act upon the reports of the Town School Officers.** Bruce Hyde read the school directors report. Tammie Beattie moved to accept the report which was seconded by Vivian Branschofsky. All in favor with none opposed. Article 2 passed.
3. **Shall the voters of the school district approve the school board to expend \$673,031.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$13,714.45 per equalized pupil. This projected spending per equalized pupil is 12.71% higher than spending for the current year.** Roger Stauss moved to call the question which was seconded by Vivian Branschofsky. All in favor with none opposed. Article 3 passed.
4. **To elect a Town School Treasurer for a term of one year.** Vivian Branschofsky nominated Kathy Werner which was seconded by Kristi Fuller. Kristi Fuller moved to close nominations, which was seconded. All in favor with none opposed. One ballot cast for Kathy Werner as School Treasurer.
5. **To elect a school board director for a three (3) year term starting March 2016 and ending March 2019.** Tammi Beattie nominated Bruce Hyde which was seconded by Kristi Fuller. Tammi Moved to close nominations which was seconded by Kristi Fuller. All in favor with none opposed. One ballot cast for Bruce Hyde as School Director.
6. **Shall the 2017 Granville School District meeting be Tuesday, March 7, 2017 at 5:30 pm.** Julie Reiderer moved to call the question, which was seconded by Tammie Beattie. All in favor with none opposed. Article 6 passed.
7. **Shall the voters authorize the School Board to borrow by issuance of bonds, or notes, not in excess of anticipated revenue for the current school year and the upcoming year.** Roger Stauss moved to call the question, which was seconded by Tammie Beattie. All in favor with none opposed. Article 7 passed.
8. **To do any other necessary and proper business.** Tamie Beattie moved to adjourn, which was seconded by Julie Reiderer. All in favor with none opposed. Article 8 passed.

Respectfully Submitted by:

Kathy Werner  
Town Clerk/Treasurer

  
\_\_\_\_\_  
Bruce Hyde/Chair

  
\_\_\_\_\_  
Erika Linskey/School Director

## WARNING FOR THE TOWN OF GRANVILLE SCHOOL DISTRICT

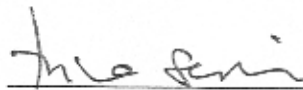
The citizens of Granville who are legal voters in the Granville Town School District are hereby warned and notified to meet at the Granville Town Hall on Tuesday, March 07, 2017 at 5:30 p.m., to transact the following business:


1. To elect a moderator for the next year ensuing.
2. To hear and act upon the reports of the Town School Officers.
3. Shall the voters of the school district approve the school board to expend \$764,433.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,350.64 per equalized pupil. This projected spending per equalized pupil is 33.81% higher than spending for the current year.
4. To elect a Town School Treasurer for a term of one year.
5. To elect a school board director for a three (3) year term starting March 2017 and ending March 2020.
6. Shall the 2018 Granville Town School District meeting be Tuesday, March 6, 2018 at 5:30 pm.
7. Shall the voters authorize the School Board to borrow by issuance of bonds, or notes, not in excess of anticipated revenue for the current school year and the upcoming school year.
8. To discuss Act46 and the proposed merger with the Hancock Town School District.
9. To do any other necessary and proper business.

Respectfully submitted,

**GRANVILLE SCHOOL DIRECTORS**

\_\_\_\_\_  
Erika Linskey                      2017 (3 yr term)                      (article 5)

  
\_\_\_\_\_  
Trina Service                      2019 (3 yr term)

  
\_\_\_\_\_  
Bruce Hyde                      2018 (3 yr term)  
Board Chair