

# **TOWN OF GRANVILLE**



## **ANNUAL TOWN REPORT**

**June 30, 2015**

## TOWN HISTORY

"The town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville's total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880's remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville."

Excerpt from the History section of the Town website [www.granvilletown.org](http://www.granvilletown.org).

**Cover photograph compliments of Erika Linskey; West Hill Extension, Granville, VT.**

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### **TOWN OFFICE HOURS**

**Monday thru Thursday 9 to 3 p.m. Closed Fridays and Federal holidays.**

**Phone; 767-4403 Fax: 767-3968**

### **MEETING SCHEDULE**

**All meetings are open to the public-you are encouraged to attend and participate.**

**All warnings and notices will be printed in the Herald of Randolph which is published weekly on Thursday.**

**Select board meets the first and third Monday of each month at 6:00 p.m. in the Town Clerk's Office.**

### **DIRECTORY**

#### **ALL EMERGENCIES DIAL 911**

**(For Granville Ambulance, Granville fire and first Response)**

**State Police Bethel Vt. 234-9933**

**Granville Office/Town Clerk 767-4403**

**Fire Station (non-emergency) 767-3033**

**Burn Permits: James Parrish 767-3755**

**Road Problems: Kevin Bagley 349-5128**

**Dog Problems: Mark Belisle 279-0820**

**Cemetery Information: Rick Lee 767-3917**

**"The Town of Granville is an equal opportunity employer."**

# **TOWN OF GRANVILLE**

## **Elected Town Officials**

<b><u>Office</u></b>	<b><u>Term Expires</u></b>	<b><u>Name</u></b>
Moderator.....	2016.....	Roger Stauss
Town Clerk.....	2016.....	Kathy Werner
Town Treasurer.....	2016.....	Kathy Werner
Selectperson.....	2016.....	Cheryl Sargeant
Selectperson .....	2018.....	Sean Linskey
Selectperson .....	2017.....	Michele Brown
Delinquent Tax Collector.....	2016.....	Nancy Needham
First Constable.....	2016.....	Mark Belisle
Second Constable.....	2016.....	Brent Stickney
Town Grand Juror.....	2016.....	Mike Eramo
Agent to Prosecute & Defend Suits...	2016.....	Diane Eramo
Cemetery Commissioner.....	2018.....	Mark Belisle Cemetery
Commissioner.....	2017.....	Richard Lee
Cemetery Commissioner.....	2016.....	Rebecca Burgee
First School Director.....	2018.....	Bruce Hyde
Second School Director.....	2017.....	Erika Linskey
Third School Director.....	2016.....	Trina Majewski
School Treasurer.....	2016.....	Kathy Werner

## **Justice of the Peace**

Conrad Creighton  
Eileen Dague  
Kathryn Stauss  
Steven Werner  
Kristi Tate (Resigned)

**APPOINTED OFFICIALS**  
**(One Year Term Ending 2016)**

<b><u>Office</u></b>	<b><u>Name</u></b>
Animal Control Officer.....	Mark Belisle
Buildings and Ground Manager.....	Mark Belisle
E911 Planner.....	Mark Belisle
Local Emergency Services Coordinator.....	Mark Belisle
Road Commissioner.....	Kevin Bagley
Sexton.....	Thomas Stauckas
Town Service Agent.....	Cheryl Sargeant
Tree Warden.....	Norm Arseneault
White River Valley Rescue Representative.....	Danial Sargeant
Agent to Convey Real Estate.....	Michele Brown
Town Health Officer.....	Mark Belisle
Town Liaison to GVFD.....	Victoria Crowne

**Flood Plain Board of Adjustment**  
**(Unexpired Term)**

Roger Stauss  
Cheryl Sargeant  
Victoria Crowne  
Sean Linskey

**Flood Plain Town Administrator**  
**(4 year term)**

Preston Bistow.....2017

**Planning Commission**  
**(4 year term)**

Mary Falcon.....2016

**Conservation Commission**  
**(4 year term)**

Jim Dague.....2018  
Roger Stauss.....2016  
Jamie Dague.....2017  
Mark Belisle.....2018

**ECFiber**  
**(Unexpired Term)**

ECFiber Representative.... Richard Poole  
Alternate ECFiber Representative..... Vacant

**Fire Warden (Term ending June 30, 2019)**  
James Parrish

## **Selectboard Report**

The year 2015 was again a busy year in the Town of Granville.

Thank you once again to the Moss Glen Grange #554 for coordinating Green Up Day. As always we hope for continued participation each year as a family event and invite ideas where we can make our town more beautiful.

Many thanks to Norm Arsenault for his continued efforts in maximizing Granville's FEMA funding in regard to the Alternate Projects. His continued dedication to this town is greatly appreciated.

We continue to update the town website through the efforts of Diane Eramo, Mark Deslauriers, Victoria Crowne, Mary Falcon and Thomas Hammond. We hope that you visit it often for news on meetings and events [www.granvilletown.org](http://www.granvilletown.org).

We approved trail clearing along the Patterson Brook Road, Rob Ford Road, West Hill Extension, Luther Robinson Trail and Kennedy Road. Thanks to the hard work of volunteers from the Rochester Area Sports Trail Alliance and Granville Trails Committee the town now has access for hiking, mountain biking and back country skiing and snowshoeing. More trail clearing is planned and if you are interested in helping contact them for more information.

We wish to thank Cindy Kilgore for all of her time and energy as the Town's Animal Control Officer and wish her and her family the best of luck in their new endeavors.

We contracted for the replacement of culverts on North Hollow Road, West Hill and Butz Road. We wish to thank the contractors for a job well done. We continue to work with the Road Commissioner to keep the roads open and safe by removing downed trees and brush and graveling and grading where needed most. If you are interested in the wood from the downed trees please contact the Selectboard.

We wish to thank Jeremiah Needham for his continued work on keeping the town lawns and cemeteries manicured and free of debris.

We wish to thank Jon Lambert for his efforts in keeping the sidewalks and paths cleared at the Municipal Complex. This year he was asked to keep the dry hydrants cleared on Post Office Hill Road, Town Line Road and at the Hammond's property on VT Route 100.

We wish to thank the members of the Granville Volunteer Fire Department, Inc. for their continued work and look forward to working with you this year on more projects.

Finally; we wish to thank all of the community members that help with small projects around the Municipal Complex and throughout Town your work does not go unnoticed.

We appointed the following individuals to serve on various commissions and boards:

1. James Dague for a 3 year term to the Conservation Commission
2. Danial Sargeant as the Granville representative to the board of White River Valley Ambulance.
3. Mark Belisle was appointed as the Emergency Coordinator, E911 Planner, representative to the board of Two River-Ottaquechee Regional Planning Commission and Building & Grounds Manager
4. Kevin Bagley was appointed as Road Commissioner.
5. Sean Linskey was appointed to the Flood Plain Board of Adjustment
6. Diane Eramo was appointed as Town Website Manager
7. Michele Brown was appointed as Agent to Convey Real Estate
8. Cheryl L. Sargeant was appointed as Town Service Officer
9. Juli Reiderer and then Victoria Crowne was appointed as representative to the Granville Volunteer Fire Department, Inc. Board of Directors.

As always, we appreciate feedback from Granville citizens and invite you to attend our meetings, which begin at 6:00 PM on the first and third Mondays of each month. A public comments period is always the first item on our agenda, so that you don't have a long wait to make comments.

Respectfully submitted,

Cheryl L. Sargeant

Michele Brown

Sean Linskey



**TOWN OF GRANVILLE, VERMONT**  
**REVIEW REPORT**  
**JUNE 30, 2015**

TOWN OF GRANVILLE, VERMONT  
REVIEW REPORT  
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JUNE 30, 2015

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# **Sullivan, Powers & Co., P.C.**

Certified Public Accountants

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
www.sullivanpowers.com

## **Independent Accountants' Review Report**

Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Giltwee, CPA  
VT Lic. #92-000180

Board of Selectmen  
Town of Granville  
P.O. Box 66  
Granville, Vermont 05747

We have reviewed the accompanying financial statements of the governmental activities and each major fund of the Town of Granville, Vermont as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town of Granville, Vermont's basic financial statements as listed in the Table of Contents. A review includes primarily applying analytical procedures to management's financial data and making inquiries of management. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement whether due to fraud or error.

### **Accountant's Responsibility**

Our responsibility is to conduct the review engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with the modified cash basis of accounting. We believe that the results of our procedures provide a reasonable basis for our conclusion.

**Accountant's Conclusion**

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in accordance with the modified cash basis of accounting.

**Basis of Accounting**

We draw attention to Note I.D. of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our conclusion is not modified with respect to this matter.

November 16, 2015  
Montpelier, Vermont  
Vt Lic. #92-000180

*Sullivan, Powers & Company*

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF NET POSITION - MODIFIED CASH BASIS  
JUNE 30, 2015

(See Independent Accountants' Review Report)

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash	\$ 418,238
Investments	<u>42,391</u>
Total Assets	<u>460,629</u>
<u>LIABILITIES</u>	
Due to Taxpayer	771
Payroll Withholdings Payable	1,511
Short-Term Notes Payable	<u>124,000</u>
Total Liabilities	<u>126,282</u>
<u>NET POSITION</u>	
Restricted	345,202
Unrestricted/(Deficit)	<u>(10,855)</u>
Total Net Position	<u>\$ 334,347</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS  
FOR THE YEAR ENDED JUNE 30, 2015

(See Independent Accountants' Review Report)

	Program Cash Receipts				Net (Disbursements)/ Receipts and Changes in Net Position
	Cash Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants/Loans and Contributions	Governmental Activities
Functions/Programs:					
Governmental Activities:					
General Government	\$ 134,279	\$ 12,595	\$ 3,466	\$ 22,375	\$ (95,843)
Public Safety	35,016	1,285	6,676	0	(27,055)
Highways and Streets	373,216	0	27,024	640,163	293,971
Culture and Recreation	1,000	0	0	0	(1,000)
Cemetery	2,500	0	0	0	(2,500)
Solid Waste	8,846	0	0	0	(8,846)
Debt Service	42,246	0	0	0	(42,246)
Total Governmental Activities	\$ 597,103	\$ 13,880	\$ 37,166	\$ 662,538	116,481
General Receipts:					
Property Taxes					242,792
Payment in Lieu of Taxes					70,345
Interest and Penalties on Delinquent Taxes					12,791
Investment Income					3,027
Proceeds from Sale of Equipment					6,000
Other Income					186
Total General Receipts					335,141
Change in Net Position					451,622
Net Position/(Deficit) - July 1, 2014, As Restated					(117,275)
Net Position - June 30, 2015					\$ 334,347

The accompanying notes are an integral part of this financial statement.



TOWN OF GRANVILLE, VERMONT  
STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES  
GOVERNMENTAL FUNDS  
JUNE 30, 2015

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Flood Restoration Fund	Alternative Project Fund	Total Governmental Funds
<b>ASSETS</b>						
Cash	\$ 36,055	\$ 16,976	\$ 4,720	\$ 0	\$ 360,487	\$ 418,238
Investments	<u>28,396</u>	<u>0</u>	<u>13,995</u>	<u>0</u>	<u>0</u>	<u>42,391</u>
Total Assets	<u>\$ 64,451</u>	<u>\$ 16,976</u>	<u>\$ 18,715</u>	<u>\$ 0</u>	<u>\$ 360,487</u>	<u>\$ 460,629</u>
<b>LIABILITIES AND FUND BALANCES</b>						
Liabilities:						
Due to Taxpayer	\$ 0	\$ 771	\$ 0	\$ 0	\$ 0	\$ 771
Payroll Withholdings Payable	1,511	0	0	0	0	1,511
Short-Term Notes Payable	<u>90,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,000</u>	<u>124,000</u>
Total Liabilities	<u>91,511</u>	<u>771</u>	<u>0</u>	<u>0</u>	<u>34,000</u>	<u>126,282</u>
Fund Balances/(Deficit):						
Restricted	0	0	18,715	0	326,487	345,202
Committed	0	16,205	0	0	0	16,205
Unassigned/(Deficit)	<u>(27,060)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(27,060)</u>
Total Fund Balances/(Deficit)	<u>(27,060)</u>	<u>16,205</u>	<u>18,715</u>	<u>0</u>	<u>326,487</u>	<u>334,347</u>
Total Liabilities and Fund Balances	<u>\$ 64,451</u>	<u>\$ 16,976</u>	<u>\$ 18,715</u>	<u>\$ 0</u>	<u>\$ 360,487</u>	<u>\$ 460,629</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES  
IN MODIFIED CASH BASIS FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Flood Restoration Fund	Alternative Project Fund	Total Governmental Funds
<b>Cash Receipts:</b>						
Property Taxes	\$ 242,792	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,792
Interest on Delinquent Taxes	6,613	0	0	0	0	6,613
Intergovernmental	214,127	0	0	18,302	454,106	686,535
Permits, Licenses and Fees	4,755	0	0	0	0	4,755
Fines and Forfeits	7,463	0	0	0	0	7,463
Investment Income	2,972	9	46	0	0	3,027
Donations	114	0	0	0	0	114
Other	7,911	0	0	0	0	7,911
<b>Total Cash Receipts</b>	<b>486,747</b>	<b>9</b>	<b>46</b>	<b>18,302</b>	<b>454,106</b>	<b>959,210</b>
<b>Cash Disbursements:</b>						
General Government	129,623	3,787	0	0	0	133,410
Public Safety	35,016	0	0	0	0	35,016
Highways and Streets	106,777	0	0	0	0	106,777
Culture and Recreation	1,000	0	0	0	0	1,000
Cemetery	2,500	0	0	0	0	2,500
Solid Waste	8,846	0	0	0	0	8,846
Capital Outlay:						
General Government	0	869	0	0	22,915	23,784
Highways and Streets	120,780	12,040	0	0	0	132,820
Public Safety	0	0	0	0	110,704	110,704
Debt Service:						
Principal	28,282	0	0	4,890	0	33,172
Interest	9,074	0	0	0	0	9,074
<b>Total Cash Disbursements</b>	<b>441,898</b>	<b>16,696</b>	<b>0</b>	<b>4,890</b>	<b>133,619</b>	<b>597,103</b>
<b>Excess/(Deficiency) of Cash Receipts Over Cash Disbursements</b>	<b>44,849</b>	<b>(16,687)</b>	<b>46</b>	<b>13,412</b>	<b>320,487</b>	<b>362,107</b>
<b>Other Financing Sources/(Uses):</b>						
Proceeds from Long-Term Debt	0	0	0	83,515	0	83,515
Proceeds from Sale of Equipment	0	0	0	0	6,000	6,000
Transfers In	0	15,627	0	0	0	15,627
Transfers Out	(15,627)	0	0	0	0	(15,627)
<b>Total Other Financing Sources/(Uses)</b>	<b>(15,627)</b>	<b>15,627</b>	<b>0</b>	<b>83,515</b>	<b>6,000</b>	<b>89,515</b>
<b>Net Change in Fund Balances</b>	<b>29,222</b>	<b>(1,060)</b>	<b>46</b>	<b>96,927</b>	<b>326,487</b>	<b>451,622</b>
<b>Fund Balances/(Deficit) - July 1, 2014, As Restated</b>	<b>(56,282)</b>	<b>17,265</b>	<b>18,669</b>	<b>(96,927)</b>	<b>0</b>	<b>(117,275)</b>
<b>Fund Balances/(Deficit) - June 30, 2015</b>	<b>\$ (27,060)</b>	<b>\$ 16,205</b>	<b>\$ 18,715</b>	<b>\$ 0</b>	<b>\$ 326,487</b>	<b>\$ 334,347</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Cash Receipts:			
Current Taxes	\$ 262,494	\$ 245,880	\$ (16,614)
Interest on Delinquent Taxes	1,961	6,613	4,652
State Aid to Highways	25,543	27,024	1,481
Current Use	28,586	28,246	(340)
PILOT	7,372	7,519	147
PILOT - Forest Service	37,967	34,580	(3,387)
State Leased Land	3	3	0
Railroad Tax	375	375	0
Licenses & Fees	7,647	12,218	4,571
Non-Budget Income	0	7,912	7,912
Donations	0	114	114
Highway Grant Income	0	84,240	84,240
Constable Grant Income	0	6,676	6,676
HMPG Grant Income	0	22,375	22,375
Interest on Investments	0	2,972	2,972
Total Cash Receipts	371,948	486,747	114,799
Cash Disbursements:			
Officers Salary:			
Assistant Town Clerk	600	745	(145)
Assistant Treasurer	600	600	0
Election Officials	300	0	300
Flood Administrator	1,080	0	1,080
Listers	3,600	2,900	700
Moderator	1	0	1
Selectboard	1,500	1,500	0
Selectboard Administrator	600	600	0
Town Clerk/Treasurer	17,500	17,500	0
Constable	7,750	7,748	2
FICA	3,000	3,248	(248)
Total Officers Salaries	36,531	34,841	1,690
Insurances:			
Health Insurance	8,427	7,242	1,185
Town Insurance	12,352	15,608	(3,256)
Treasurers Bond	0	733	(733)
Constable Auto Insurance	300	300	0
Fire Department Workman's Compensation	655	889	(234)
Total Insurances	21,734	24,772	(3,038)
Emergency Services:			
Fire Protection/East Granville	1,500	548	952
Fire Protection/Granville	15,000	15,000	0
White River Valley Ambulance (East Granville)	2,084	1,911	173
White River Valley Ambulance (Granville)	25,799	16,668	9,131
Total Emergency Services	44,383	34,127	10,256

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Officers Training:			
Town Treasurer	\$ 55	\$ 0	\$ 55
Listers	165	0	165
Town Clerk	55	0	55
Selectboard	165	60	105
Moderator	0	60	(60)
Constable	0	18	(18)
Total Officers Training	440	138	302
General Office Expenses:			
Computer/Software	500	561	(61)
Equipment	2,900	1,284	1,616
Audit	10,500	4,000	6,500
Printing/Advertising	800	395	405
Supplies	1,500	749	751
Telephone/Fax/Internet	2,000	2,390	(390)
Website Maintenance	300	120	180
Lister's Supplies	100	5	95
Lister's Tax Map	2,400	2,400	0
PC Supplies	600	0	600
Recording Supplies	500	269	231
Alarm Phone Line	726	1,168	(442)
Miscellaneous	0	411	(411)
Total General Office Expenses	22,826	13,752	9,074
Buildings & Grounds:			
Electric	1,220	1,316	(96)
Generator Maintenance	710	774	(64)
Municipal Improvements	0	850	(850)
Mowing	2,300	2,500	(200)
Sidewalk Plowing	600	843	(243)
Heating Fuel	5,500	4,261	1,239
Housekeeping	800	484	316
Street Lights	1,720	1,758	(38)
Fire Maintenance	100	131	(31)
Miscellaneous	0	327	(327)
Total Buildings & Grounds	12,950	13,244	(294)
Solid Waste:			
Solid Waste Charges	2,980	3,126	(146)
Hauling & Recycling	6,240	5,720	520
Total Solid Waste	9,220	8,846	374

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Dues &amp; Fees:</b>			
Bank Service Fee	\$ 0	\$ 430	\$ (430)
Addison County Tax	1,950	2,860	(910)
Addison Humane Society	340	0	340
Green Mountain Economic Development	150	148	2
Two Rivers - Ottauquechee	373	909	(536)
VLCT Annual Membership Dues	1,079	1,187	(108)
NEMRC Annual Support	1,200	1,298	(98)
NEMRC Off Site Backup Support	500	0	500
<b>Total Dues &amp; Fees</b>	<b>5,592</b>	<b>6,832</b>	<b>(1,240)</b>
<b>General Town Expenses:</b>			
Animal Control	500	280	220
Cemetery Upkeep	2,300	2,500	(200)
Town Officials Mileage	1,200	1,943	(743)
Tax Bills & Grand List Swift Tables	1,500	669	831
Town Attorney	1,100	5,593	(4,493)
Town Report Expense	900	1,820	(920)
General Obligation Bond & Interest, Series 1	8,621	8,621	0
General Obligation Bond & Interest, Series 2	5,082	5,081	1
Flood Restoration Principal & Interest	0	20,000	(20,000)
RF3 Principal & Interest	0	114	(114)
Constable Supplies	1,000	998	2
<b>Total General Town Expenses</b>	<b>22,203</b>	<b>47,619</b>	<b>(25,416)</b>
<b>Appropriations Health and Welfare:</b>			
American Red Cross	100	100	0
Capstone	200	200	0
Central Vermont Council on Aging	250	250	0
Clara Martin Center	400	400	0
Community Church of Hancock & Granville	250	250	0
Green Up Vermont	50	50	0
Hospice Volunteer Services of Middlebury	100	100	0
Quin-Town Senior Center	2,537	2,537	0
Park House	500	500	0
RSVP	50	50	0
Stage Coach Transportation	255	255	0
Visiting Nurse Association & Hospice	555	555	0
Vermont Adult Learning	100	100	0
Vermont Center for Independent Living	80	80	0
WomanSafe, Inc.	200	200	0
<b>Total Appropriations Health and Welfare</b>	<b>5,627</b>	<b>5,627</b>	<b>0</b>
<b>Rochester Public Library:</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>Winter Roads:</b>			
Plowing	23,000	24,999	(1,999)
Sanding	12,000	13,323	(1,323)
Winter Sand	17,000	28,358	(11,358)
Maintenance	0	10,826	(10,826)
<b>Total Winter Roads</b>	<b>52,000</b>	<b>77,506</b>	<b>(25,506)</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2015

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Summer Roads:			
Roadside Mowing	\$ 6,000	\$ 5,980	\$ 20
Gravel/Road Materials/Hauling	21,500	1,738	19,762
Grading	7,000	11,211	(4,211)
Dust Control	2,000	0	2,000
Ditch Cleaning	5,000	0	5,000
Road Upgrades/Culvert Replacement	8,800	8,526	274
Class IV Road Repairs	2,500	0	2,500
Road Signs	3,500	11	3,489
Total Summer Roads	56,300	27,466	28,834
General Roads:			
Road Commissioner	1,500	1,250	250
Road Commissioner Supplies	500	29	471
Road Commissioner Mileage	0	526	(526)
Total General Roads	2,000	1,805	195
Transfer to Carl Morse Capital Improvements Fund:	9,800	15,627	(5,827)
Loan Interest:	0	3,539	(3,539)
Investment Service Charge:	0	2,894	(2,894)
Warned Articles:			
Gravel Reserve	13,500	0	13,500
FEMA Local Match	20,000	0	20,000
Total Warned Articles	33,500	0	33,500
Highway Grant Expense:	0	88,127	(88,127)
Other Grant Expenses:			
HMPG Grant Expense	0	24,425	(24,425)
FEMA Grant Expense	0	4,328	(4,328)
Other Grant Expenses	28	3,900	(3,872)
Total Other Grant Expenses	28	32,653	(32,625)
Constable Grant Expenses	0	6,676	(6,676)
Non-Budget Expense:	0	10,434	(10,434)
Total Cash Disbursements	336,134	457,525	(121,391)
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	\$ 35,814	29,222	\$ (6,592)
Fund Balance/(Deficit) - July 1, 2014		(56,282)	
Fund Balance/(Deficit) - June 30, 2015		\$ (27,060)	

The accompanying notes are an integral part of this financial statement.



TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

The Town of Granville, Vermont, (herein the "Town") operates under a Board of Selectmen form of government and provides the following services: public safety, highways and streets, culture and recreation, solid waste, cemetery, health and social services, public improvements, planning and zoning, and general administrative services.

## **I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

As discussed further in Note I.D., these financial statements are presented on the modified cash basis of accounting. This basis of accounting differs from accounting principles generally accepted in the United States of America (GAAP). Generally accepted accounting principles include all relevant Governmental Accounting Standards Board (GASB) pronouncements. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles. The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

### **A. The Financial Reporting Entity**

This report includes all of the funds of the Town of Granville, Vermont. The reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to or burdens on the primary government. The primary government may be financially accountable if an organization is fiscally dependent on the primary government. Based on these criteria, there are no entities that should be combined with the financial statements of the Town.

### **B. Basis of Presentation**

The accounts of the Town are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, liabilities, fund equity, receipts, and disbursements. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Town include both government-wide statements and fund financial statements. The focus of the government-wide statements is on reporting the operating results and financial position of the Town as a whole. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Town.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

**Government-wide Statements:** The statement of net position and the statement of activities display information about the primary government, the Town. These statements include the financial activities of the overall government. Eliminations have been made to minimize the double counting of activities between funds. Governmental activities generally are financed through property taxes, intergovernmental receipts, and other nonexchange transactions.

The statement of activities presents a comparison between direct disbursements and program receipts for each function of the Town's governmental activities. Direct disbursements are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function or program. Program receipts include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Receipts that are not classified as program receipts, including all property taxes, are presented as general receipts.

Under the terms of grant agreements, the Town funds certain programs by a combination of specific cost-reimbursement grants and general revenues. Thus, when program expenses are incurred, there are both restricted and unrestricted net position available to finance the program. It is the Town's policy to first apply cost-reimbursement grant resources to such programs, followed by general revenues.

**Fund Financial Statements:** The fund financial statements provide information about the Town's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column.

The Town reports on the following major governmental funds:

**General Fund** – This is the Town's main operating fund. It accounts for all financial resources of the Town except those accounted for in another fund.

**Carl Morse Capital Improvements Fund** – This fund accounts for the general capital expenditures of the Town.

**Cemetery Fund** – This fund accounts for fees paid to the Town for future costs associated with the cemetery.

**Flood Restoration Fund** – This fund accounts for the flood related activity of the Town.

**Alternative Project Fund** – This fund accounts for capital purchases and improvements of the Town funded by an alternative project grant.

### **C. Measurement Focus**

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Government-wide financial statements are reported using the economic resources measurement focus within the limitations of the modified cash basis of accounting. Equity (i.e., modified cash basis net position) is segregated into restricted and unrestricted net position. Operating statements present increases (i.e., receipts) and decreases (i.e., disbursements) in modified cash basis net position.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

Governmental fund financial statements are reported using the current financial resources measurement focus within the limitations of the modified cash basis of accounting. Their reported fund balances (modified cash basis fund balances) are considered a measure of available spendable resources and are segregated into nonspendable; restricted; committed; assigned and unassigned amounts. Operating statements of these funds present increases (i.e., receipts and other financing sources) and decreases (i.e., disbursements and other financing uses) in modified cash basis fund balances.

**D. Basis of Accounting**

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The Town's policy is to prepare its financial statements generally on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenditures and related liabilities are recognized when paid rather than when the obligation is incurred. The exceptions to this are that the Town records investments at cost as assets and amounts due to taxpayers, payroll withholdings and short-term debt as liabilities.

General capital asset acquisitions are reported as expenditures. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

**E. Assets, Liabilities and Equity**

**1. Cash**

Cash balances of most Town funds are deposited with and invested by the Town Treasurer. The Town considers all short-term investments of ninety (90) days or less to be cash equivalents.

**2. Investments**

The Town invests in investments as allowed by State Statute. Investments are reported at cost.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

**3. Fund Equity**

Fund equity is classified based upon any restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Restrictions of net position in government-wide financial statements represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract, or other binding agreement. Fund balances in governmental fund financial statements are classified as nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors, or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

**4. Interfund Receivables/Payables**

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "advances from/to other funds". All other outstanding balances between funds are reported as "due from/to other funds".

**II. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

**A. Budgetary Information**

Budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There were no budget changes during the year.

**B. Budgeted Surplus**

The Town budgeted a current year's excess of revenues over expenditures in the General Fund of \$35,814 to cover a prior year deficit. This is reflected as a budgeted excess of cash receipts over cash disbursements on Exhibit E.

**C. Excess of Expenditures Over Appropriations**

For the year ended June 30, 2015, expenditures in the General Fund exceeded appropriations by \$121,391. This was partially funded by excess revenues and available fund balance but resulted in a deficit.

**D. Restatement of Net Position and Fund Balance**

The Town restated its governmental activities net position and Flood Restoration Fund fund balance as of June 30, 2014 in order to reflect a debt payment made in the previous fiscal year.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

The net position as of June 30, 2014 was restated as follows:

Governmental Activities

Net Position – June 30, 2014, As Originally Reported	\$ (137,275)
Overstatement of Liabilities – Flood Restoration Fund	<u>20,000</u>
Net Position – June 30, 2014, As Restated	\$ <u>(117,275)</u>

The fund balance of the Flood Restoration Fund as of June 30, 2014 was restated as follows:

Fund Balance – June 30, 2014 As Originally Reported	\$ (116,927)
Adjustment to Reflect Debt Payment Made in the Previous Fiscal Year	<u>20,000</u>
Fund Balance – June 30, 2014 As Restated	\$ <u>(96,927)</u>

The net effect of the restatement on the June 30, 2014 statement of net position and Balance Sheet is that the liabilities were overstated and fund balance/net position was understated by \$20,000. The effect on the Statement of Activities and the Statement of Revenues, Expenditures and Changes in Fund Balances for the year ended June 30, 2014 has not been determined.

### III. DETAILED NOTES ON ALL FUNDS

#### A. Cash and Investments

Cash and investments as of June 30, 2015 consist of the following:

Cash:

Deposits with Financial Institutions	\$ <u>418,238</u>
Total Cash	<u>418,238</u>

Investments:

Certificates of Deposit	13,995
Mutual Funds – Equities	<u>28,396</u>
Total Investments	<u>42,391</u>
Total Cash and Investments	\$ <u>460,629</u>

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

The Town has two (2) certificates of deposit in the amounts of \$6,972 and \$7,023. The certificates of deposit have an interest rate of .35% and .32%, respectively, and mature by fiscal year 2016.

**Custodial Credit Risk**

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover its collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of failure of the counter-party (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investments or collateral securities that are in possession of another party. The Town does not have any policy to limit the exposure to custodial credit risk. The mutual funds are in the name of the Town and are not exposed to custodial credit risk. The following table reflects the custodial credit risk of the Town's cash and certificates of deposit.

	<u>Book Balance</u>	<u>Bank Balance</u>
Insured by FDIC	\$321,747	\$339,384
Uninsured, Uncollateralized	<u>110,486</u>	<u>116,610</u>
Total	<u>\$432,233</u>	<u>\$455,994</u>

The difference between the book and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

The book balance is comprised of the following:

Cash – Deposits with Financial Institutions	\$418,238
Investments – Certificates of Deposit	<u>13,995</u>
Total	<u>\$432,233</u>

**Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have any policy to limit the exposure to interest rate risk. The Town's certificates of deposit are exempt from interest rate risk disclosure. The Town's mutual funds are open-ended and, therefore, are also exempt from interest rate risk disclosure.



TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

**Credit Risk**

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town does not have any policy to limit the exposure to credit risk. The Town's certificates of deposit are exempt from the credit risk analysis. The Town's mutual funds are open-ended and, therefore, are also excluded from the credit risk analysis.

**Concentration of Credit Risk**

Concentration of credit risk is the risk that a large percentage of the Town's investments are held within one security. The Town does not have any limitations on the amount that can be invested in any one issuer. The Town has no investments subject to concentration of credit risk.

**B. Interfund Activity**

Interfund transfers during the year ended June 30, 2015 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	Carl Morse Capital Improvements Fund	\$ 9,000	Capital Account Appropriation
General Fund	Carl Morse Capital Improvements Fund	5,827	Fund Grand List Expenses
General Fund	Carl Morse Capital Improvements Fund	800	Fund Accounting Expenses
Total		<u>\$ 15,627</u>	

**C. Short-Term Notes Payable**

The Town utilizes short-term notes payable. The terms and activity are as follows:

	<u>Balance July 1, 2014</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2015</u>
Short-Term Note Payable, Mascoma Savings Bank, \$90,000 with interest at 2.24%. Total principal & interest accrued is due and payable on June 30, 2015.	\$ 0	\$ 90,000	\$ 0	\$ 90,000
Short-Term Note Payable, Mascoma Savings Bank, \$61,908 with interest at 1.25%. Total principal & interest due and paid on December 31, 2014.	0	61,908	61,908	0
Line of Credit, Mascoma Savings Bank, \$220,000 available with interest at 1.0%, due and paid on September 8, 2015.	0	34,000	0	34,000
Total	<u>\$ 0</u>	<u>\$ 185,908</u>	<u>\$ 61,908</u>	<u>\$ 124,000</u>

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

**D. Fund Balances/Net Position**

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization (rainy-day funds) will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Town does not have any stabilization arrangements.

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance policies.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

The fund balance/net position in the following fund is restricted as follows:

Major Funds

Cemetery Fund:

Restricted for Cemetery Care by Sale of Lots	\$ 18,715
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Flood Restoration Fund:

Restricted for Alternative Projects by Grant Agreement	<u>326,487</u>
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Total Restricted Fund Balances/Net Position	<u>\$345,202</u>
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TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

The fund balance/net position in the following fund is committed as follows:

Major Funds

Carl Morse Capital Improvements Fund:

Committed for Municipal Investments by the Voters	\$ 2,931
Committed for Reappraisal Expenditures by the Voters	7,462
Committed for the Purchase of Welcome Signs by the Voters	592
Committed for Picture Framing Expenditures by the Voters	215
Committed for the Purchase of Fire Department Equipment by the Voters	85
Committed for the Preservation of Historical Town Artifacts by the Voters	40
Committed for Maintaining and Repairing Town Roads and Highways By the Voters	4,147
Committed for the Conservation Commission by the Voters	695
Committed for Maintaining and Repairing the Municipal Complex by the Voters	<u>38</u>
Total Committed Fund Balance	<u>\$16,205</u>

The unassigned deficit of \$27,060 in the General Fund will be funded by future property taxes.

**IV. OTHER INFORMATION**

**A. PROPERTY TAXES**

The Town is responsible for assessing and collecting its own property taxes as well as education taxes for the State of Vermont. The tax rate is set by the Board of Selectmen based on the voter approved budget, the estimated grand list and the State education property tax liability. Property taxes are levied in August and are due September 15, January 15 and May 15. The penalty rate is eight percent (8%) after the May 15 payment. Interest is charged at one percent (1%) per month for the first three months and one and one-half percent (1.5%) per month for each month thereafter after each installment. The tax rates for fiscal year 2015 were as follows:

	<u>Residential</u>	<u>Non-Residential</u>
Town	.6453	.6453
Education - Local Share	<u>1.3100</u>	<u>1.5667</u>
Total	<u>1.9553</u>	<u>2.2120</u>

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

**B. RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage through the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund, Inc. covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this coverage in any of the past three fiscal years. The Town must remain a member for a minimum of one year and may withdraw from the Fund after that time by giving sixty days notice. Fund underwriting and ratesetting policies have been established after consultation with actuaries. Fund members are subject to a supplemental assessment in the event of deficiencies. If the assets of the Fund were to be exhausted, members would be responsible for the Fund's liabilities.

The Town has elected to pay actual unemployment claims instead of enrolling in a unemployment insurance program. No liabilities have been accrued as the Town is not able to make an estimate as to any future costs. The Town paid \$-0- in unemployment claims during fiscal year 2015.

**C. LONG-TERM OBLIGATIONS**

The Town issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds are direct obligations and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

The State of Vermont offers a number of no-interest and negative interest revolving loan programs to utilize for predetermined purposes.

The United States Department of Agriculture (USDA) offers a number of low interest loan programs for various purposes.

The Town has other notes payable to finance various capital purchases through local banks.

Long-Term debt outstanding as of June 30, 2015 was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$2,950 Payable on June 27 Annually, Interest at 4.25% Payable on June 27 and December 27, Due June, 2031	\$ 50,150	\$ 0	\$ 2,950	\$ 47,200

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2015

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$5,265 Payable on June 27 Annually, Interest at 3.759% Payable on June 27 and December 27, Due June, 2031	\$ 89,505	\$ 0	\$ 5,265	\$ 84,240
Flood Damage Loan, Mascoma Savings Bank, Repairs to Town Infrastructure Damaged by Flooding, Annual Principal and Interest Payments of \$21,258 Payable on December 31, Interest at 1%, Due December, 2017	0	83,515	24,890	58,625
State of Vermont Special Environmental Revolving Loan RF3, Water System Improvements to Town Buildings, Annual Principal and Interest Payments of \$114 Payable May 1, Interest and Administrative Fee of 1% and 2% respectively, Due May 1, 2032	<u>1,566</u>	<u>0</u>	<u>67</u>	<u>1,499</u>
Total	<u>\$141,221</u>	<u>\$ 83,515</u>	<u>\$ 33,172</u>	<u>\$191,564</u>

Maturities are estimated to be as follows:

<u>Year Ending June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2016	\$ 28,284	\$ 6,469	\$ 34,753
2017	28,286	6,143	34,429
2018	26,913	5,819	32,732
2019	8,290	4,235	12,525
2020	8,291	3,910	12,201
2021-2025	41,499	14,674	56,173
2026-2030	41,566	6,529	48,095
2031-2032	<u>8,435</u>	<u>335</u>	<u>8,770</u>
Total	<u>\$191,564</u>	<u>\$48,114</u>	<u>\$239,678</u>

**D. SUBSEQUENT EVENTS**

On July 6, 2015, the Town refinanced an existing short-term loan in the amount of \$90,000. Principal and interest at 2.24% is due and payable on October 15, 2015.



Annual Principal  
Semi-Annual Interest

USDA Rural Development Bond 2011-2031

\$105,300 at 3.759% interest

	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 6,845.00	In Current Budget
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	Proposed Budget
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	Proposed Budget
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/1930	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/1930	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/1931	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
	Totals	\$ -	105,300	\$ 41,462.00	\$ 146,762.00	



Annual Principal  
Semi-Annual Interest

USDA rural development Bond/ series II 2011-2031						
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount		\$ 59,000.00				
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	In Current Budget
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	Proposed Budget
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	Proposed Budget
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/2030	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/2030	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/2031	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

# SETTING OF GRANVILLE TOWN & HIGHWAY TAX RATE FOR 2014-2015 FISCAL YEAR

## Revenue Assumptions from Fiscal Year 2014/15

11-Aug-14  
REVISED

Interest on Taxes	1,961
PILT-Forest Service	37,967
We will get a Current Use payment from the State of about	28,586
State Aid to Highways	25,543
PILOT Payment	7,372
State Leased Land	3
We will receive a Railroad Tax of	375
Aprox. Amount will be raised in Judicial Fines and Clerk Fees	7,647
Subtotal of Assumptions	109,454
Add Surplus 2013/14 Fiscal Year	-
Total Revenue Assumption for FY 2014/15	109,454

## Approved Budget for FY 2014/15

Town Budget approved at Town Meeting	182,534
Highway Budget approved at Town Meeting	110,300

## Warning Articles Approved at Town Meeting

Article 7: Conservation Commision Capital Account	800
Article 8: Highway Capital for Structures Grant	9,000
Article 9: Highway Capital for Gravel stock pile	13,500
Article 11: Local Match FEMA expenses	20,000
Article 14: 2103/14 Budget Surplus	-
FY 2013/14 Budget Overage to be raised in taxes	35,814

Total of all expenses	371,948
Minus Revenue Assumptions	(109,454)
<b>Total to be raised in taxes</b>	<b>262,494</b>

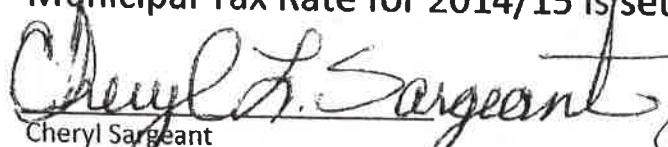
Granville's Official Taxable Grandlist stands at 399,705

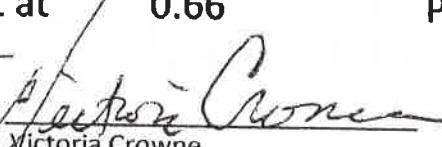
Tax Rate Calculation 262,494/399,704


Tax Rate for previous FY2013/14 0.66 will raise \$263,805

Municipal Tax Rate for 2014/15 is set at 0.66

Per \$100 of Property Valuation

  
Cheryl Sargeant  
Selectboard Chair

  
Victoria Crowne  
Selectboard Clerk

  
Michele Brown  
Selectboard

## Town Clerk Report

### Vital Statistics

	2014/15	2013/14	2011/12/13	2011/12	2010/11	2009/10
Marriages	1	3	1	3	4	3
Births	2	1	1	2	4	4
Deaths	1	1	5	5	2	4

### Land Records

	2014/15	2012/13	2011/12	2010/11
# Pages Recorded in Town Land Records	293	387	404	361
# Property Transfer Tax Returns Recorded	16	13	18	12

### Dog Licensing

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered and spayed dogs, \$12.00 for dogs that are not. A copy of your dog's most recent rabies vaccination certificate must be on file to issue a license. If your dog's certification expires later in the year, get your license based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a late fee of \$2.00. Please visit the town website [granvillevermont.org](http://granvillevermont.org) for more information on Granville Town's Ordinance for Dog and Wolf Hybrids.

### Elections

The Presidential Election is on Tuesday November 8, 2016. If you haven't registered to vote you may now do so through the Vermont Secretary of State's website or in person at your Town Clerk Office. For further information on elections or election issues, contact your Town Clerk during office hours, or visit the Vermont Secretary of State's website at [www.sec.state.vt.us](http://www.sec.state.vt.us)

### Granville Voter Participation

Town Meeting		
Year	Registered Voters	% Voted
2015	228	unknown
2014	222	42(19%)
2013	222	51(23%)
2012	208	48(23%)
2011	216	47(21%)
2010	207	56(27%)

State and Federal Elections		
Election	Registered Voters	% Voted
General 2014	218	94(43%)
Primary 2014	218	23(10.5%)
General 2012	224	142(63%)
Primary 2012	208	42(20%)

## **2015 ASSESSOR'S REPORT**

I was appointed Town Assessor by your Selectboard in April 2015, replacing your Board of Listers. I am no stranger to Granville, having completed a full inspection Town-wide reappraisal in 2003 and a "statistical update" reappraisal in 2008. Since then I provided assistance to the Listers, as requested, after Tropical Storm Irene and with several valuation appeals.

According to the just released annual equalization study for 2015 conducted by the State Tax Department's Division of Property Valuation and Review, Granville's CLA (Common Level of Appraisal) is 99.49% and the COD (Coefficient of Dispersion) is 13.08%. Last year's study resulted in a CLA of 99.25% and a COD of 15.45%.

The CLA indicates that, on average, property assessments in Granville are very close to current market value.

My associate Rick Favor and I inspected numerous properties and reviewed many assessments this past year, resulting in 30 appraisal changes.

We also corrected a few errors and omissions from previous years.

I will do my best to provide fair and equitable appraisals in Granville. If you have any questions or concerns, please contact me. My phone number is 485-6400, or you can write at the address below.

Respectfully submitted,

Stephen Twombly, Granville Assessor

PO Box 1 Roxbury, VT 05669-0001

# GRANVILLE CONSERVATION COMMISSION

Annual Report March 2016

The Granville Conservation Commission (GCC) inventories and studies Granville's natural and recreational resources as well as cataloguing and caring for historic and biologically sensitive sites. Two years ago the Town took possession of two Route 100 properties, formerly the Bagley and Severance parcels, and they are being transformed into natural areas for public use.

On March 20th 2015 we received a \$53,400 grant, representing 90% of planned project costs. The Commission has a sign up sheet for volunteers to help cover the Town's in-kind match. You can sign up at the Town Clerk office or at Town Meeting. This year's warning has an article to help cover the match, but volunteerism can save taxpayer dollars.

At the time of this writing, the GCC is waiting for final design documentation and will schedule another public hearing Sunday, March 6th at 2 pm at the Town Clerk office to receive community feedback.

After closing on the East Granville FEMA site, the GCC will be investigating land uses for that site. We would appreciate ideas from East Granville residents. Please email us at [conservation-commission-of-granville@googlegroups.com](mailto:conservation-commission-of-granville@googlegroups.com).

We are actively seeking new members. If you'd like to be part of Granville's rural conservation team, please contact the Select Board to request appointment to the Conservation Commission. We need your help!

The Conservation Commission meets quarterly at the Town Clerk office. Schedules, meeting agendas and minutes are available through our Google group: <https://groups.google.com/forum/#!forum/conservation-commission-of-granville>

We look forward to working with you!

Mark Belisle, Chair, 2018

Jamie Dague, Member, 2016

Jim Dague, Member, 2019

Roger Stauss, Secretary, 2016



# TOWN OF GRANVILLE ROAD COMMISSIONER REPORT 2015

We had a fairly busy year. The Town was able to apply 2500 yards of gravel to Maston's Hill from Route 100 to the Butz road and along several areas on North Hollow road. I was able to get our culvert inventory updated again with assistance from Two Rivers Ottauquechee Planning Commission. We found approximately 75 culverts that need to be replaced out of over 500 total.

## Fema alt. projects:

- The turn arounds on Buffalo Farm road have been completed.
- The trails projects have been completed Rob Ford's road, Kennedy road, and West Hill Ext. from Patterson Brook road down to the last residence on the road.
- The road upgrade to West Hill Ext. from the end of the current class 3 up to the last residence is well under way and is expected to be completed in the early summer of 2016.
- The Butz road project is close to being ready to go out to bid and will be completed by the end of the construction season 2016.

The upcoming year we are planning to continue applying gravel to our roads, which they are in a serious need of. We are also planning on applying for a Structure's Grant from the AOT for the culvert on the Plunkton road near the Warren town line. The all wooden bridge on the McDonald road which connects to the Kennedy road is in really bad shape we hope to replace it this summer 2016. Along with continuing our other normal maintenance needs.

Any questions comments or road problems please feel free to call me anytime

Thanks

Kevin Bagley  
Road Commissioner  
home 767-3765  
cell 431-8446  
E-mail [plowman05747@aol.com](mailto:plowman05747@aol.com)

**GRANVILLE VOL. FIRE DEPARTMENT**

PO Box 51

Granville, VT 05747

Tel.: (802) 767-3033



*"Proudly serving Granville, Vermont and the surrounding communities since 1951"*

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**Re: Fiscal Year 2014-2015**

**To: Town of Granville**

Attn: Voters, Taxpayers, and Residents

December 18, 2015

Greetings Sir or Madam:

This past year marked a number of improvements in the emergency response capabilities of the GVFD, enabling the organization to successfully respond to and provide assistance towards 68 emergency calls over the 2014-15 tax year. Call volume consisted of 4 fires, 39 emergency medical calls, 10 motor vehicle accidents, and 13 other emergencies. In the current budget year, we expect call volume to approach 150 emergency calls due to the addition of Hancock and Rochester first response calls. Highlights from this past year include:

- **Replacement rescue vehicle**

In February 2015, the fire department brush and traffic control vehicle was replaced with a 1992 International 4800 4x4 with a 1,250 GPM pump, and 500 gallons of water. This vehicle has proven to be an incredible asset and is the only 4-wheel drive engine available in the valley. It is first due to all fires and car accidents.

- **Replacement quick-attack vehicle**

In June 2015, the retrofitted ambulance used as a rescue vehicle, was replaced with a 2003 Ford F-550 4x4 with rescue body. This vehicle responds to all emergencies, with a primary function of providing emergency medical and rescue services.

- **Tri-town First Response Services**

In September 2015, the GVFD formalized an agreement to provide ongoing first response services to Hancock and Rochester. This additional level of support has enabled us the opportunity to continue to improve our capabilities throughout our service area, and to further build upon the mutual-aid based emergency medical services GVFD has been providing to the region since receiving our first response license in 2012. As the dependence on GVFD first response from White River Valley Ambulance and the towns of Rochester and Hancock has grown, White River Valley Ambulance and the Gladys Menig Trust have also contributed to the improvement of the service. WRVA also plans future financial aid for all

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first response services in the WRVA response area. We look forward to working with the agencies of EMS District #8 to improve services throughout all White River communities.

- **Lower Village Fire Hydrant**

In October 2015, the GVFD installed a fire hydrant in the Lower Village of Granville. We thank Steve Mishkit for allowing the use of his pond and property to install which is an easily accessible and ample water supply to protect the entire Lower Village. This project was largely made possible through the efforts of our members who volunteered to install the hydrant with the help of Beattie Earthworks, LLC., and Xcav8 for excavation of the site; and the Rural Fire Protection Task Force which provided 75% grant funding for the project.

- **Auxiliary Fire Department Activity**

The GVFD Auxiliary has also been hard at work in the 2014-15 tax year bringing in a total of \$16,266.60 in donations and grants. The work of the auxiliary fire department has allowed us to acquire 1,400 feet of large diameter water supply hose valued at over \$9,000 as well as a Turbodraft device, which enables access to water sources up to 200' away from our engine.

Building upon 2015's momentum, our objectives for the next year include the following:

- **Train new Emergency Medical Responders**

We are actively seeking new members who wish to be part of the emergency medical first response team for Granville, Hancock, and Rochester. Those who are or think they might be interested should contact Fire Chief, Dan Sargeant at 349-5774. The door is open to all members of any fire department in the valley, and anyone who lives within the Tri-town area. Our goal is to expand our emergency medical response team to 14 members from a current roster of 5 active first responders plus 4 pending certification.

- **Install new fire hydrants**

We are starting to plan the next fire hydrant installations in Granville. Those of you who have a pond on your property and would like to work with us to provide the community with an additional fire suppression water supply should also contact us. These hydrants have proven to help reduce insurance premiums for home owners within 1,000 feet of the hydrant.



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- **Fire House Updates**

The Granville Fire House is in need of basic upgrades. On-site bathroom facilities, office space, and a training/meeting room are all functional improvements needed to utilize the space effectively. The building is also significantly under-insulated, and a number of cosmetic and safety concerns should be addressed. In the next year we will be working with the Granville Selectboard, to discuss and develop a plan to tackle these issues.

- **Expand the Fire Department Auxiliary**

The GVFD has recently created an auxiliary for community members who want to help their emergency service but may not be an expert in emergency services. These people help with fund raising, grant writing, and other support activities; and may even be called to assist during a large scale event. If this sounds like something you would be interested in, please contact us.

We all are very grateful for the support of our community. Knowing we have this support energizes our volunteers, and keeps us working to improve the services we provide. In the next year, we look forward to working with the Hancock and Rochester Fire Departments more closely as our emergency medical first response capability continues to develop.

I would also personally like to thank the members of the GVFD for contributing untold hours into training, responding to emergencies, and maintaining the department's ability to respond to any emergency we could be dispatched to. Without your dedication to the safety and service of this community, we would not have emergency services.

For more information on the GVFD you can find us on Facebook, or our website [www.granvillefiredepartment.webs.com](http://www.granvillefiredepartment.webs.com).

Thank you, and stay safe.

Dan Sargeant, Fire Chief  
Cell: (802) 349-5774

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### **All Current Members of the GVFD**

(In Alphabetical Order)

Ben Smith	Gregory Millard	Nancy Shaw
Brandon Stone	James Parrish	Nathan Reinhold
Brian Sargeant	Kira Leonard	Nicholas Beattie
Brianna Roussell	Luke McSweeney	Tami Beattie
Dave Winborn	Lyndsay Sargeant	Wesley Sargeant
Danial Sargeant	Nancy Needham	William Parrish

# Granville Volunteer Fire Department

## Budget Worksheet

### Fire Service Budget

Fire Service Revenue	FY 2014-15 Actual	FY 2015-16 Budgeted	FY 2016-17 Proposed
Granville Appropriation	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00
<b>Total Fire Service Revenues</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 16,000.00</b>

Fire Service Expenses	FY 2014-15 Actual	FY 2015-16 Budgeted	FY 2016-17 Proposed
Air Pack Maintenance	\$ 798.75	\$ 500.00	\$ 800.00
Building Maintenance	\$ 12.37	\$ 300.00	\$ 300.00
Capital Fund	\$ -	\$ -	\$ -
Dispatching	\$ 761.52	\$ 500.00	\$ 1,300.00
Electricity	\$ 1,095.08	\$ 1,900.00	\$ 1,100.00
Emergency Medical Services	\$ 1,200.00	\$ 2,500.00	\$ 1,000.00
Fire Alarm Service	\$ 494.85	\$ 500.00	\$ 500.00
Fire Apparatus Fuel	\$ 1,328.79	\$ 750.00	\$ 800.00
Fire Apparatus Maintenance/Repair	\$ 590.49	\$ 1,500.00	\$ 750.00
Fire Extinguisher Maintenance	\$ 149.65	\$ 200.00	\$ 175.00
Fire Hose and Nozzles	\$ 3,134.65	\$ 600.00	\$ 500.00
Fire Hydrant Installation	\$ 522.54	\$ 500.00	\$ 1,000.00
Fire Hydrant Maintenance	\$ 73.07	\$ -	\$ 200.00
Fire Safety Program	\$ 180.00	\$ -	\$ -
Fire Service Training	\$ 660.00	\$ 300.00	\$ 1,500.00
Hand Tools	\$ 7.99	\$ -	\$ -
Hand Tool Maintenance	\$ 105.19	\$ -	\$ 100.00
HAZ-MAT Equipment	\$ -	\$ 150.00	\$ 200.00
Heating Expense	\$ 2,936.24	\$ 3,200.00	\$ 3,000.00
Office Expenses	\$ 80.52	\$ 250.00	\$ 250.00
Personal Protective Equipment	\$ 665.24	\$ -	\$ 1,000.00
Physicals	\$ -	\$ 250.00	\$ 250.00
Power Equipment Maintenance	\$ -	\$ 100.00	\$ 100.00
Radio Equipment	\$ -	\$ -	\$ -
Radio Equipment Maintenance	\$ 644.79	\$ 200.00	\$ 200.00
Station Supplies	\$ -	\$ -	\$ 100.00
Station Tools	\$ -	\$ -	\$ -
Telephone/Internet	\$ 868.24	\$ 800.00	\$ 875.00
Traffic Safety Equipment	\$ -	\$ -	\$ -
<b>Total Fire Service Expense</b>	<b>\$ 16,309.97</b>	<b>\$ 15,000.00</b>	<b>\$ 16,000.00</b>

### Statement of Accounts

	FY Begin. July 1, '14	FY End June 30 2015
Fire Service Fund	\$ 609.50	\$ 2,778.95
Emergency Medical Service Fund	\$ -	\$ -
Auxiliary Fund	\$ 881.69	\$ 1,839.93
Richard Eaton Memorial Fund	\$ 2,230.79	\$ 2,812.21
<b>Total Cash Assets</b>	<b>\$ 3,721.98</b>	<b>\$ 7,431.09</b>



# Granville Volunteer Fire Department

## Budget Worksheet

### Emergency Medical/Rescue Budget

Emergency Medical/Rescue Revenue	FY 2014-15 Actual	FY 2015-16 Budgeted	FY 2016-17 Proposed
Granville Appropriation	\$ 1,200.00	\$ 2,500.00	\$ 1,000.00
Hancock Appropriation	\$ -	\$ -	\$ 1,250.00
Rochester Appropriation	\$ -	\$ -	\$ 5,000.00
<b>Total Emergency Medical/Rescue Revenue</b>	<b>\$ 1,200.00</b>	<b>\$ 2,500.00</b>	<b>\$ 7,250.00</b>

Emergency Medical/Rescue Expenses	FY 2014-15 Actual	FY 2015-16 Budgeted	FY 2016-17 Proposed
Medical Equipment/Supplies	\$ 223.41	\$ 600.00	\$ 1,500.00
Rescue Vehicle Fuel	\$ -	\$ 250.00	\$ 600.00
Radio Equipment	\$ -	\$ -	\$ 850.00
Rescue Equipment Maintenance	\$ -	\$ 700.00	\$ 650.00
Emergency Medical/Rescue Training	\$ -	\$ 450.00	\$ 3,400.00
Rescue Vehicle Maintenance/Repair	\$ -	\$ 500.00	\$ 250.00
<b>Total Emergency Medical/Rescue Expense</b>	<b>\$ 223.41</b>	<b>\$ 2,500.00</b>	<b>\$ 7,250.00</b>

### Report of Auxiliary Revenue and Expenses

Auxiliary Revenue	FY 2014-15 Actual
Coin Drops	\$ 1,091.60
Chief's Fundraiser	\$ 550.00
Public Donations	\$ 125.00
Gun Raffle	\$ 1,400.00
Firefighter's Charitable Foundation	\$ 3,000.00
Donated Equipment	\$ 10,100.00
<b>Total Auxiliary Revenue</b>	<b>\$ 16,266.60</b>

Auxiliary Expenses	FY 2014-15 Actual
Gun Raffle Expenses	\$ 800.00
Drinking Water	\$ 64.06
Uniforms	\$ 574.50
Membership Dues	\$ 221.00
<b>Total Auxiliary Expense</b>	<b>\$ 1,659.56</b>

## **FIRE DEPARTMENT AUDIT COMMITTEE REPORT**

The audit committee has verified the existence of stated cash balances and inspected the bank statements, including check and deposit verification of the Granville Volunteer Fire Department, Inc. To the best of our knowledge, the financial statements and reports of the receipts and disbursements reviewed in this examination are accurate and represent the financial position of the GVFD, Inc. on June 30, 2015.

Respectfully submitted,

Robin Hagerman

Norm Arseneault

Vivian Branschofsky

Nancy Demers

Roger Stauss

# **WRVA**

## **White River Valley Ambulance**

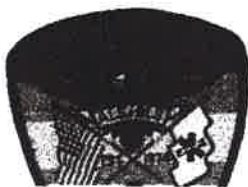
White River Valley Ambulance is the non-profit regional ambulance service for the following towns: Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge. Roughly half of the operating funds are from per capita contributions from the member towns and the remainder from services rendered.

For the last two years, WRVA has been able to keep the town per capita contributions at the same rate. There are a couple of reasons for this. Each town is represented on the Board of Directors as volunteers and each spending decision is heavily scrutinized, making sure that the expenditure maintains or elevates the level of service available to our neighbors.

The other reason is that the full time crew at WRVA has stepped up as the daily operating group that makes this complicated and technical service the best it can be, including personal sacrifices to advance their training certifications to reach the highest attainable level available in the EMS industry. We have one of the most dedicated and professional team of EMT's in the area.

We also want to say how appreciative the Ambulance crew is for the many First Responders in our towns who take time from their daily lives to be the very first on the scene in our towns until the Ambulance arrives. It has been documented that these neighbors of ours are instrumental in the medical outcome for the patient of 911 calls WRVA responds to. WRVA would like to extend a very heartfelt thank you.

WRVA would also like to extend an invitation to our town citizens to contact WRVA at [www.wrva.net](http://www.wrva.net) or (802) 234-6800 to join the ranks of this wonderful group of neighbors who are First Responders. WRVA will be involved through the process along with First Responders from their town. It is a very important and rewarding contribution.





## MONTHLY PAYMENTS BY TOWN

(No increase until July 1st)

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
Assessments	56,801.06	121,759.40	74,735.08	77,494.16	17,874.04	19,373.54	32,749.08	286,584.44	68,317.22	44,145.28	799,833.30
January	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
February	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
March	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
April	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
May	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
June	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
July	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
August	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
September	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
October	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
November	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
December	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
Total	56,801.04	121,759.44	74,735.04	77,494.20	17,874.00	19,373.62	32,749.08	286,584.48	68,317.20	44,145.24	799,833.24

## ALTERNATE

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
January	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
February	4,733.42	10,146.62	6,227.92	6,457.85	1,489.50	1,614.46	2,729.09	23,882.04	5,693.10	3,678.77	66,652.77
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Total	56,801.04	121,759.44	74,735.04	77,494.20	17,874.00	19,373.62	32,749.08	286,584.48	68,317.20	44,145.24	799,833.24

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
Jan - June	28,400.52	60,879.72	37,367.52	38,747.10	8,937.00	9,686.76	16,374.54	143,292.24	34,158.60	22,072.62	399,916.62
July - Dec	28,400.52	60,879.72	37,367.52	38,747.10	8,937.00	9,686.76	16,374.54	143,292.24	34,158.60	22,072.62	399,916.62
Total	56,801.04	121,759.44	74,735.04	77,494.20	17,874.00	19,373.52	32,749.08	286,584.48	68,317.20	44,145.24	799,833.24
2014 Budget	56,801.06	121,759.40	74,735.08	77,494.16	17,874.04	19,373.54	32,749.08	286,584.44	68,317.22	44,145.28	799,833.30
Fiscal Towns	-0.02	0.04	-0.04	0.04	-0.04	-0.02	0.00	0.04	-0.02	-0.04	-0.06

## **TRORC 2015 YEAR-END REPORT**

The Two Rivers-Ottauquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2015:

### **Technical Assistance**

In 2015, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls. A number of our towns incorporated a new flood resiliency element that is required for all plans adopted after July, 2014. Many towns have improved and clarified implementing regulations, easing permitting by making results more predictable. Collaborative efforts to improve town plans, zoning, and other ordinances demonstrate a regional commitment to foster vibrant, resilient towns and villages.

### **Emergency Management & Preparedness**

Our LEPC #12 efforts with local emergency response and town officials continue across the region. With TRORC's help, all thirty member towns successfully completed annual updates to Local Emergency Operations Plans, which are critical components to disaster response efforts. Further, we have been working diligently with numerous TRORC towns to update Hazard Mitigation Plans, often in tandem with the remaining TS Irene property buy-outs in the region.

### **Working Landscapes & Economic Development**

TRORC is committed to projects that preserve and protect our region's natural, scenic, and economic heritage. We continually seek to find a healthy, equitable balance between development and conservation that will both secure the region's future vitality and prosperity while ensuring effective stewardship of our landscape. To this end, we assisted in completing a new Economic Development Action Plan, since approved by the East Central Vermont Economic Development District. In addition, TRORC applied for and received \$400,000 in federal funding to assess contaminated properties leading to redevelopment and tax payments on delinquent properties.

### **Transportation**

Transportation infrastructure and public transit services are integral components to safety and growth. We continue to work with towns on grants to enhance our roadways, inventory infrastructure, establish new park and ride locations, and make downtowns and village centers more accessible and pedestrian-friendly. We also have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Granville this past year, we assisted in comparing highway maintenance budgets of towns of similar size and with the History of Granville Roads Report with mapping. As part of a 12 town effort, we completed a town-wide culvert inventory this past fall.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director*

*William B. Emmons, III, Chairperson, Pomfret*



## **Bethel/Royalton Solid Waste Program Fiscal Year Ending June 30, 2015**

The Towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which served area Towns from 1970 to 1993. By contractual arrangement, other member Towns also utilize the waste management program, these Towns being: Barnard, Stockbridge, Pittsfield, Rochester, Hancock, and Granville.

Administration of the program had historically been managed by staff of the Town of Bethel, under the direction and oversight of the Bethel and Royalton Selectboards. In August 2013, a new Interlocal Contract was approved and endorsed by the Bethel and Royalton Selectboards. This new agreement for administration of the solid waste program shifts some of the burden of workload and accountability from the Town of Bethel's shoulders.

In November 2015, the Vermont Department of Environmental Conservation approved our program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/state/national priorities. The SWIP will need to be formally adopted by the Selectboards of all eight member Towns in the next few months. Copies of the State-approved SWIP will be available for review at each Town Office.

Our facility operates under a license (or "Certification") which is renewed every five years. An application to renew our certification was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill is also "operated" under a Certification, which has been renewed for an additional five year term to end September 30, 2016. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

During the interval from July 1, 2014 through June 30, 2015, a total of 5,044.57 tons of solid waste

were received at the transfer station "tipping floor." This material was loaded into trailers for shipment to a lined landfill. Materials received for recycling totaled to 775.85 tons, these materials were directed to various facilities for processing. Various "special wastes" are regularly collected in addition to the usual recyclables. These include fluorescent bulbs, used motor oil, antifreeze, lead-acid batteries, and electronic apparatus. The fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for "household hazardous wastes" were held in August 2014 and June 2015, to provide a means for citizens of the member Towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, oil based paint, etc. The event was open to all residents of the member Towns, at no cost for up to 10 gallons of materials. Small quantities of materials generated by businesses are also acceptable at program collection events, but a fee corresponding to program costs is assessed on business participants, and an appointment must be made in advance. Since two collection events are normally held each year, the public is encouraged to inquire at the facility for dates scheduled.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well-trained to provide advice or assistance.

**The facility is open to the public on  
Tuesdays, Thursdays, and Fridays, from  
7:00 AM to 3:00 PM, and Saturdays from  
7:00 AM to 1:00 PM. Information may  
be obtained during those hours at the  
facility or by calling 763-2232.**

# BETHEL/ROYALTON SOLID WASTE PROGRAM

Operating Statement as of June 30, 2015

	Budget Fiscal 14-15	Actual Fiscal 14-15	Budget Fiscal 15-16	Budget Fiscal 16-17
<b>SOLID WASTE REVENUES</b>				
40-6-00-32.00 Sale Of Recyclable Mat.	25,000	40,007	30,000	30,000
40-6-00-34.01 Alliance Surcharge	84,205	84,207	88,430	88,981
40-6-00-35.00 Fund Transfer	-	160,394	-	-
40-6-00-36.00 Sale of Equipment	-	3,000	-	-
40-6-00-81.00 Fees	1,015,000	891,552	1,042,709	950,000
40-6-00-85.00 Proceeds of Debt	-	423	152	-
40-6-00-95.00 Other	8,000	8,212	8,600	8,600
40-6-00-97.00 Solid Waste Restitution	-	-	-	-
<b>TOTAL - Solid Waste Revenues</b>	<b>1,132,205</b>	<b>1,187,796</b>	<b>1,169,891</b>	<b>1,077,581</b>
<b>SOLID WASTE EXPENDITURES</b>				
40-7-00-01.00 Wages	146,200	156,243	169,400	174,482
40-7-00-01.02 Adminstration	-	-	-	-
40-7-00-02.00 Social Security	9,060	9,584	10,500	11,710
40-7-00-03.00 Medicare	2,120	2,241	2,455	2,735
40-7-00-04.00 Retirement	12,990	17,026	16,000	20,170
40-7-00-05.00 Health Insurance	47,145	36,773	46,000	44,730
40-7-00-06.00 Workers' Compensation	8,850	18,424	18,235	27,385
40-7-00-06.01 Dental Insurance	2,980	2,798	2,980	2,925
40-7-00-07.00 Insurance	6,550	6,227	6,450	8,290
40-7-00-20.00 Electricity	3,500	4,698	5,000	5,000
40-7-00-21.00 Telephone	2,000	1,414	2,000	1,500
40-7-00-22.00 Heat	3,000	2,099	3,500	3,500
40-7-00-23.00 Uniform Rental	2,000	982	2,000	1,500
40-7-00-25.00 Facility Maintenance	40,000	16,325	40,000	20,000
40-7-00-26.00 Equipment Operation	20,000	16,877	20,000	20,000
40-7-00-26.01 Repair Of Scales	1,500	660	1,500	1,500
40-7-00-27.00 Equipment Rental	500	470	1,500	1,500
40-7-00-27.01 Maintenance - Website	500	150	500	200
40-7-00-44.00 New Equipment	5,000	1,899	10,000	35,000
40-7-00-44.01 Office Equipment	-	-	-	5,000
40-7-00-50.00 Legal	5,000	-	5,000	1,000
40-7-00-50.01 Facility Manager Search	-	-	-	-
40-7-00-51.00 Supplies	5,000	3,745	5,000	5,000
40-7-00-61.00 Franchise Tax	1,000	-	1,000	-
40-7-00-67.00 Tip Fee & Hauling	635,000	507,076	600,000	510,000
40-7-00-68.00 Hazardous Waste	15,000	17,659	30,000	20,000
40-7-00-69.00 Recycling	75,000	64,150	70,000	75,000
40-7-00-75.00 Labor Reimbursement - Bethel	10,000	10,000	15,000	15,330
40-7-00-76.00 Auditing Services	6,000	15,400	6,000	15,000
40-7-00-79.00 Recertification	7,500	7,168	10,000	10,000
40-7-00-79.01 SWIP Compliance	-	-	10,000	10,000
40-7-00-80.00 Debt Service-Principal	41,000	41,000	41,000	12,000
40-7-00-88.00 Debt Service-Interest	2,310	2,552	1,371	624
40-7-00-89.00 906CATLoader	2,000	5,258	3,000	5,000
40-7-00-90.00 John Deere Excavator	3,000	5,295	4,000	6,000
40-7-00-92.00 Replacement Reserve Acct	10,000	-	10,000	5,000
40-7-00-95.00 Other	500	530	500	500
<b>TOTAL - Solid Waste Expenditures</b>	<b>1,132,205</b>	<b>974,724</b>	<b>1,169,891</b>	<b>1,077,581</b>

### Breakdown of Alliance Surcharge

Town	2010 Census	<u>Fiscal Year 2016</u>		<u>Fiscal Year 2017</u>		Difference
		Per Capita Rate	Town Assessment	Per Capita Rate	Town Assessment	
Barnard	947	11.02	10,435.94	11.080	10,492.76	56.82
Bethel	2030	9.26	18,797.80	9.325	18,929.75	131.95
Hancock	323	11.02	3,559.46	11.080	3,578.84	19.38
Granville	298	11.02	3,283.96	11.080	3,301.84	17.88
Pittsfield	546	11.02	6,016.92	11.080	6,049.68	32.76
Rochester	1139	11.02	12,551.78	11.080	12,620.12	68.34
Royalton	2773	9.26	25,677.98	9.325	25,858.23	180.24
Stockbridge	736	11.02	8,110.72	11.080	8,154.88	44.16
	8792		88,434.56		88,986.10	551.54

**OFFICIAL WARNING  
TOWN OF GRANVILLE ANNUAL TOWN MEETING**

The legal voters of the Town of Granville are hereby warned and notified to meet in the Town Hall in said Town on Tuesday; March 1, 2016 at 6:00 p.m. to transact the following business:

1. To elect a Moderator for the year ensuing.
2. Shall the Town of Granville vote to change the term of the Town Treasurer from a 1 year term to a 3 year term as provided under 17 V.S.A. § 2646(3) effective March 1, 2016?
3. To elect all Town Officers as required by law:
  - a. To elect a Selectperson for a 3 year term ending 2019
  - b. To elect a Town Clerk for a 3 year term ending 2019
  - c. To elect a Treasurer for a year term ending
  - d. To elect a Delinquent Tax Collector for a 1 year term ending 2017
  - e. To elect a Town Grand Juror for a 1 year term ending 2017
  - f. To elect a Agent to Prosecute & Defend Suits for a 1 year term ending 2017
  - g. To elect a Cemetery Commissioner for a 3 year term ending 2019
  - h. To elect a First Constable for a 2 year term ending 2018
  - i. To elect a Second Constable for a 1 year term ending 2017
4. To hear the Selectmen's report and act upon same.
5. To hear the Outside Auditors report and act upon the same.
6. Shall the Town of Granville vote to accept the budget of \$360,787.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
7. Shall the Town of Granville vote to increase the Capital Account for Building Maintenance in the amount of \$5,000.00 for the purpose of painting the Municipal Complex?
8. Shall the Town of Granville vote to increase the Capital Account for the Plunkton Road culvert grant in the amount of \$2,000.00 for the purpose of meeting the Town's 10 percent match of the Structures Grant yet to be applied for?
9. Shall the Town of Granville to increase the Conservation Commission Capital Account in the amount of \$2,500.00 for the purpose of meeting the 10% Local match for current and future grants.
10. Shall the Town of Granville vote to increase the Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500.00?
11. Shall the Town of Granville vote to authorize the Selectboard to borrow money in anticipation of paying back the Town's share of the FEMA expenses?

12. Shall the Town of Granville vote to provide a property tax exemption for Earthen Vessels, LLC as provided for under 32 V.S.A Section 3802?

13. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?

14. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 15, November 15, February 15 and May 15?

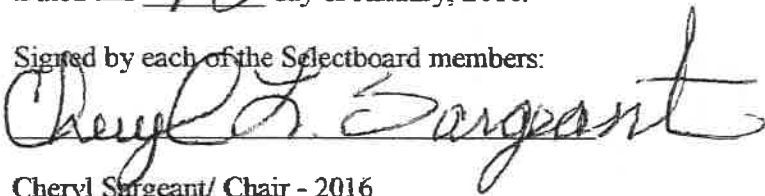
15. Shall the Town of Granville vote to authorize to levy an interest charge on all late installment payments of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, either from the due date of the last installment or from the due date of each installment, as provided for in 32 V.S.A. 4873?

16. To transact any other business to come before said meeting.

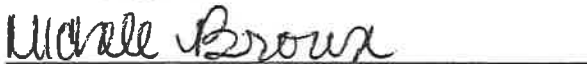
17. To adjourn said meeting.

Dated this 18 day of January, 2016.

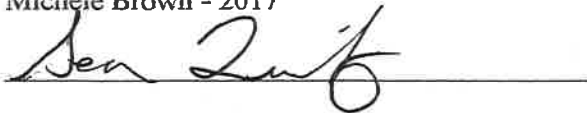
Signed by each of the Selectboard members:



Cheryl Surgeant/ Chair - 2016



Michele Brown - 2017



Sean Linskey - 2018

Received for the record this 18 day of January, 2016

Attest:  Kathy Werner / Town Clerk



# Town Budget Work Sheet

	Account #	Description	Current Yr 2015-2016	Proposed Inc/(Dec)	Reason	Proposed 2016-2017
	<b>Municipal</b>					
	<b>1000</b>	<b>Officers Salaries</b>				
	1010	Assistant Town Clerk	\$600			\$600
	1020	Assistant Treasurer	\$600			\$600
	1050	Election Officials	\$0	\$300	Election year	\$300
	1060	Flood Plain Administrator	\$1,080			\$1,080
	1070	Health Officer	\$0			\$0
	1090	Moderator	\$1			\$1
	1100	Selectboard	\$1,500			\$1,500
	1120	Selectboard Admin.	\$600			\$600
	1130	Town Clerk/Treasurer	\$17,500	\$4,053	Increase in office hours	\$21,553
	1140	Constable	\$7,750	\$3,375	Increased patrol hours	\$11,125
	1150	FICA	\$4,000	\$500	Increase in hours	\$4,500
	<b>2000</b>	<b>Insurances</b>				
	2010	Health Insurance	\$7,500			\$7,500
	2020	Town Insurance	\$14,143			\$14,143
	2030	Treasurer's Bond	\$200	(\$200)	Decrease due to being covered by PACIF	\$0
	2040	Constable Auto Insurance	\$300	\$50	Increase in premium	\$350
	2050	FD Workmens Comp.	\$1,000			\$1,000
	<b>3000</b>	<b>Emergency Services</b>				
	3020	Fire Protection/Granville	\$15,000	\$1,000	Increase in Emergency Medical Services	\$16,000
	3040	White River Valley Ambulance, Inc.	\$17,874			\$17,874
	<b>4000</b>	<b>Officers Training</b>				
	4010	Treasurer's Training	\$55			\$55
	4030	Moderator's Training	\$0	\$60	Added budget line item	\$60
	4040	Constable Training	\$0			\$0
	4050	Town Clerk Training	\$55			\$55
	4060	Selectboard Training	\$165			\$165
	<b>5000</b>	<b>General Office Expense</b>				
	5010	Miscellaneous	\$0			\$0
	5020	Office Computer/Software	\$800			\$800
	5030	Office Equipment	\$1,500	\$300	Increased use of copier	\$1,800
	5040	Office Outside Audit	\$4,000	\$1,000	Increase in contract charge	\$5,000
	5050	Office Printing/Advertisement	\$1,000	\$100	Increased bid advertisements	\$1,100
	5060	Office Supplies	\$1,500			\$1,500
	5070	Office Telephone/Fax/Internet	\$2,000			\$2,000
	5080	Website Maintenance	\$300			\$300

# Town Budget Work Sheet

	5090	Assessor Supplies	\$100			\$100
	5100	Assessor Tax Map	\$0			\$0
	5120	Planning Commission Supplies	\$100			\$100
	5130	Recording Supplies	\$500	\$450	Increase for microfilming records	\$950
	5140	Alarm Phone Line & Monitoring	\$1,300			\$1,300
	<b>6000</b>	<b>Buildings &amp; Grounds</b>				
	6010	Bldg./Grounds Electric	\$1,234			\$1,234
	6020	Bldg./Grounds Generator Main.	\$800	\$5	Increase service fee	\$805
	6030	Bldg./Grounds Municipal Improvement	\$1,000	\$200	Increase in minor repairs	\$1,200
	6040	Bldg./Grounds Mowing	\$2,550			\$2,550
	6050	Bldg./Grounds Sidewalk Plowing	\$600	\$200	Increase in hours	\$800
	6070	Bldg./Grounds Heating Fuel	\$6,000	(\$500)	Decrease in fuel cost	\$5,500
	6080	Bldg./Grounds Housekeeping	\$800			\$800
	6090	Bldg./Grounds Street Lights	\$1,734	\$170	Increase in costs	\$1,904
	6091	Bldg./Grounds Fire Maintenance	\$180			\$180
	<b>7000</b>	<b>Solid Waste</b>				
	7010	Solid Waste Charges	\$3,200			\$3,200
	7020	Solid Waste Hauling & Recycling	\$6,240			\$6,240
	<b>8000</b>	<b>Dues &amp; Fees</b>				
	8009	Bank Service Fees & Loan Interest	\$3,000			\$3,000
	8010	Addison County Tax	\$2,000			\$2,000
	8020	Addison County Humane Society	\$340	(\$140)	Decrease change in provider	\$200
	8050	Two Rivers-Ottauquechee	\$373	\$35	Increase in dues	\$408
	8060	VLCT Annual Membership Dues	\$1,294			\$1,294
	8070	NEMRC Annual Support	\$1,200			\$1,200
	8080	NEMRC Off Site Backup Support	\$500			\$500
	<b>9000</b>	<b>General Town Expenses</b>				
	<b>1080</b>	<b>Assessors</b>	\$3,600	\$1,600	Increase in hours to correct tax map	\$5,200
	9010	Animal Control	\$500			\$500
	9020	Cemetery Upkeep	\$2,300			\$2,300
	9050	Town Officials Mileage	\$2,367	\$33	Increase in driving	\$2,400
	9060	Tax Bills & Grand List Swift Tables	\$1,000			\$1,000
	9070	Town Attorney	\$2,000			\$2,000
	9080	Town Report Expense	\$900	\$100	Increase in printing costs	\$1,000
	9090	General Obligation Bond & Interest	\$8,523	(\$296)	See amorization schedule	\$8,227
	9100	General Obligation Bond, Series 2 & Ir	\$5,019	(\$189)	See amorization schedule	\$4,830
	9110	Constable Supplies	\$1,000	(\$500)	Decrease in need	\$500
	<b>10000</b>	<b>Appropriations Health &amp; Welfare</b>				
	10010	American Red Cross	\$100			\$100
	10030	Capstone Community Action	\$200	\$100	Name change and increased request	\$300



# Town Budget Work Sheet

	10040	Central Vermont Council on Aging	\$250			\$250
	10050	Clara Martin Center	\$400			\$400
	10040	Community Church of Hancock & Grant	\$250	\$250	Increased request	\$500
	10060	Green Up Vermont	\$50			\$50
	10070	Hospice Volunteer Services of Middlebury	\$100			\$100
	10080	Quin-Town Senior Center	\$2,537	\$127	Increased request	\$2,664
	10090	Stage Coach Transportation	\$255			\$255
	10100	Visiting Nurse Associates & Hospice	\$555			\$555
	10120	Vermont Center for Independent Living	\$80			\$80
	10140	WomenSafe, Inc.	\$300			\$300
	10150	RSVP	\$50			\$50
	10160	Park House	\$500			\$500
	10170	Rochester Public Library	\$600			\$600
	10181	VT Assoc for Vision Impaired	\$100			\$100
	10190	Vermont Rural Fire Protection Task Force	\$0	\$100	New Request for Dry Hydrant Grant Program Support	\$100
	<b>Total Municipal Expense</b>		<b>\$169,004</b>	<b>\$12,283</b>		<b>\$181,287</b>
	<b>51000 Winter Roads</b>					
	51010	Plowing	\$23,000	\$1,000	Increase in hours	\$24,000
	51020	Sanding	\$12,000	\$1,500	Increase in hours	\$13,500
	51030	Winter Sand	\$25,000	\$1,000	Increase in supply	\$26,000
	<b>52000 Summer Roads</b>					
	52010	Road Side Mowing	\$6,000	\$1,000	Increase in hours	\$7,000
	52011	Storm Clean Up	\$0	\$2,500	New Account for better tracking of costs	\$2,500
	52020	Graveling/Road Material/Hauling	\$29,500	\$13,500	Increase in gravel lay down	\$43,000
	52030	Grading/Rock Raking	\$8,000	\$2,000	Increase in hours	\$10,000
	52035	Dust Control spreading/sweeping	\$1,000			\$1,000
	52040	Ditch Cleaning	\$8,000	\$1,000	Increase in repairs	\$9,000
	52060	Road upgrades/culvert replacement	\$8,800	\$1,200	Increase in repairs	\$10,000
	52080	Class 4 Road Repairs	\$2,500	\$5,000	Replace bridge on Kennedy Road	\$7,500
	52090	Road Signs	\$3,500		Installation	\$3,500
		Local Match for FEMA Projects	\$20,000			\$20,000
	<b>53000 General Roads</b>					
	53020	Road Commissioner Salary	\$1,500			\$1,500
	53030	Road Commissioner Supplies	\$100			\$100
	53040	Road Commissioner Mileage	\$600	\$300	Increase in driving	\$900
	<b>Total Highway Expense</b>		<b>\$149,500</b>	<b>\$30,000</b>		<b>\$179,500</b>
	<b>Total Town &amp; Highway</b>		<b>\$318,504</b>	<b>\$42,283</b>		<b>\$360,787</b>

## TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES

MARCH 3, 2015

Meeting was called to order at 6:30 pm.

**1. To Elect a Moderator for the year ensuing.** Vivian Branschowski moved the Article which was seconded by Ruth Cunningham. Vivian Branschowski nominated Roger Stauss which was seconded by Ruth Cunningham. Ruth Cunningham moved to close nominations, which was seconded by Vivian Branschowski. All in favor with none opposed. **One ballot cast for Roger Stauss as Moderator.**

**2. To elect all Town Officers as required by law.**

**a. To elect a Selectperson for a 3 year term.** Diane Eramo nominated Victoria Crowne which was seconded by Mary Falcon. Victoria Crowne declined nomination. Diane Eramo nominated Sean Linskey which was seconded by Eileen Dague. Eileen Dague moved to close nominations which was seconded. Mary Facon moved to cast one ballot for Sean Linskey as Selectperson which was seconded by Victoria Crowne. **One ballot cast for Sean Linskey as Selectperson.**

**b. To elect a Lister for a 1 year term.** Vivian Branschowski moved to table the article until after visiting Article 5 which was seconded by Ruth Cunningham. All in favor with none opposed. After voting on Article 5 it was discussed that if a Lister were elected their term would end in 45 days because the office was eliminated. It was also noted there is a need to continue duties until an outside appraiser takes over. Nancy Maston nominated Vivian Valtri Burgess which was seconded by Kate Stauss. Ruth Cunningham moved to close nominations, which was seconded by Melissa Mitchell. All in favor none opposed. **One ballot cast for Vivian Valtri Burgess as Lister.**

**c. To elect a Treasurer for a 1 year term.** Vivian Branschowski nominated Kathy Werner which was seconded by Nancy Demers. Kate Stauss moved to close nominations which was seconded by Charlie Needham. All in favor with none opposed. **One ballot cast for Kathy Werner as Treasurer.**

**d. To elect a Delinquent Tax Collector for a 1 year term.** Nancy Demers nominated Nancy Needham which was seconded by Vivian Branschowski. Danial Sargeant moved to close nominations which was seconded Ruth Cunningham. All in favor with none opposed. **One ballot cast for Nancy Needham as Delinquent Tax Collector.**

**e. To elect a Town Grand Juror for a 1 year term.** Sean Linskey nominated Mike Eramo which was seconded by Charlie Needham. Kate Stauss moved to cease nominations which was seconded by Charlie Needham. All in favor with none opposed. **One ballot cast for Mike Eramo as Town Grand Juror.**

**f. To elect an Agent to Prosecute & Defend Suits for a 1 year term.** Charlie Needham nominated Diane Eramo which was seconded by Kate Stauss. Victoria Crowne Moved to cease nominations which was seconded by Cheryl Sargeant. All in favor with none opposed. **One ballot cast for Diane Eramo as Agent to Prosecute & Defend Suits.**

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES  
MARCH 3, 2015 (page 2 of 5)

**g. To elect a Cemetery Commissioner for a 3 year term.** Nancy Demers nominated Mark Belise which was seconded by Bruce Hyde. Kate Stauss moved to cease nominations which was seconded by Nancy Demers. All in favor with none opposed. **One ballot cast for Mark Belisle as Cemetery Commissioner.**

**h. To elect a Second Constable for a 1 year term.** Victoria Crowne nominated Brent Stickney which was seconded by Vivian Valtri Burgess. Kate Stauss moved to cease nominations which was seconded by Danial Sargeant. All in favor with none opposed. **One ballot cast for Brent Stickney as Second Constable.**

**3. To Hear the Selectmen's report and act upon the same.** Selectperson Victoria Crowne read the Selectboard report. David Black moved to accept the report which was seconded by Vivian Valtri Burgess. All in favor with none opposed. **Article 3 passed.**

**4. To hear the Outside Auditors report and act upon the same.** No one was present to represent the auditors to read the report. After a brief discussion, Bruce Hyde moved to accept the report as written. Motion was seconded by Ruth Cunningham. All in favor with none opposed. **Article 4 passed.**

**5. Shall the Town of Granville vote to instruct the Selectboard to seek a Charter Change to accommodate a fulltime appraiser to oversee the Lister office?** Vivian Branschowski moved to bring the article to the floor which was seconded by Kate Stauss. Vivian Branschowski moved to amend the article to read "shall the town vote to eliminate the office of Lister". Motion was seconded by Victoria Crowne. Mary Falcon asked what the amended article means. Vivian answered that the amendment would eliminate the office of Lister and would then allow the selectboard to hire an outside appraiser. Ruth Cunningham asked Lister Nancy Maston for her opinion on the proposed amendment who spoke in favor of eliminating the office of Lister. Vivian Vlatri Burgess asked the Selectboard what the cost would be to the town to hire an outside appraiser. Cheryl Sargeant stated between \$8,000 to \$10,000. Nancy Demers asked if State funds would be used to offset the cost which was answered with a yes. Kate Stauss moved to close discussion and to move the article as amended which was seconded by Robin Hagerman. All in favor of accepting article as amended with none opposed. **Article 5 passed as amended to eliminate the office of Lister.**

**6. Shall the Town of Granville vote to increase the Capital Account for Town Highway Structures in the amount of \$9,000.00 for the purpose of meeting the 10% local match for the State Highway Structures Grant Agreement yet to be applied for.** Ruth Cunningham moved to bring the article to the floor which was seconded by Melisa Mitchell. Mike Eramo asked what structure is planned to be worked on. Road Commissioner stated the grant would be for replacing a culvert on Plunkton Road. Ruth Cunningham moved to accept the article which was seconded. All in favor with none opposed. **Article 6 passed.**

**7. Shall the Town of Granville vote to increase the Capital Account for building and maintenance in the amount of \$5,000.00 for the purpose of painting the Municipal Complex?** Michele Brown moved to bring the article to the floor which was seconded by Mark Belisle.

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES  
MARCH 3, 2015 (page 3 Of 5)

Ruth Cunningham inquired if the Town Hall was in need of painting. Selectboard Chair Cheryl Sargeant stated the plan is to raise \$5,000 per year for each side of the building to build the capital investment fund to paint the Town Hall in the future. Eileen Dague moved to call the question which was seconded. All in favor with none opposed. **Article 7 passed.**

**8. Shall the Town of Granville vote to appropriate \$ 1,000.00 to the Rochester Public Library to provide library services to town residents?** Vivian Valtri Burgess moved to bring the article to the floor which was seconded by Robin Hagerman. Ruth Cunningham asked why this is presented as an article and not in the budget. Cheryl Sargeant stated there was a petition for \$1,000 after the Selectboard proposed a lower amount in the town budget. Dick Poole suggested not enough information as to how many residents use the Rochester Library or how the amount of \$1,000 is justified. Ruth Cunningham moved to amend the amount to \$600. Motion was seconded by Danial Sargeant. Kate Stauss moved to call the question as amended. Motion was seconded by Roger Stauss. Majority in favor with two opposed. **Article 8 passed as amended as \$600.**

**9. Shall the Town of Granville vote to continue to repay the Local Match of the FEMA expenses in the amount of \$ 20,000.00?** Kate Stauss moved to bring the article to the floor. Motion was seconded by Norm Arsenault. Norm Arsenault explained the projected amount to repay the town's share of FEMA expense related to Tropical Storm Irene. If the town approves this payment, the balance will be reduced to around \$15,000. Ruth Cunningham moved to call the question which was seconded by Kate Stauss. All in favor with none opposed. **Article 9 passed.**

**10. Shall the Town of Granville vote to authorize the Selectboard to borrow money in anticipation of paying back the Town's share of FEMA expenses?** Mary Falcon moved to bring the article to the floor which was seconded by Michele Brown. Norm Arsenault explained that the loan most likely won't be needed. Approval is being requested just as precaution. Kate Stauss moved to call the question which was seconded by Nancy Demers. All in favor with none opposed. **Article 10 passed.**

**11. Shall the Town of Granville vote to create a Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$1,500.00?** Michele Brown moved to bring the article to the floor. Motion was seconded by Nancy Demers. Selectboard Chair Cheryl Sargeant explained the need to build investment funds for unexpected expense for fire protection in East Granville. Kate Stauss moved to call the question which was seconded by Danial Sargeant. All in favor with none opposed. **Article 11 passed.**

**12. Shall the Town of Granville vote to create a Capital Account for the purchase of equipment for the First Constable in the amount of \$ 3,500.00?** Mark Belisle moved to bring the article to the floor which was seconded by Mike Eramo. First Constable Mark Belisle explained the need to upgrade equipment needed to do his job. Mark moved to amend the amount to \$2,500. Motion was seconded by Ruth Cunningham. All in favor none opposed. **Article 12 passed as Amended to \$2,500.**

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES  
MARCH 3, 2015 (page 4 of 5)

**13. Shall the Town of Granville vote to accept the budget of \$ 290,859.00 to meet expenses and liabilities of the Town and to authorize the Selectboard to set a tax rate sufficient to provide the same?** Michel Brown moved to bring the article to the floor. Motion was seconded by Ruth Cunningham. Diane Eramo moved to amend municipal budget item 6040 Building & Grounds Mowing to include \$250.00 for mowing property acquired by the town through the FEMA Buy-Out .Motion was seconded by Nancy Demers All in favor none opposed. Kevin Bagley moved to amend the highway budget item for sanding to \$34,000. No vote taken. Vivian Valtri Burgess moved to amend the highway budget item for sanding to \$30,000. Motion was seconded by Melissa Mitchell. Kate Stauss moved to vote on the amendment which was seconded. None in favor all opposed. Mary Falcon moved to amend the highway budget item for sanding to \$25,000. Motion was seconded by Kate Stauss. All in favor none opposed. Victoria Crowne moved to rename municipal line item budget for Listers salary to be called Assesors budget. Motion was seconded by Kate Stauss. All in favor none opposed. Kate Stauss moved to remove municipal budget item for Lister training to zero. Motion was seconded by Victoria Crowne. All in favor with none opposed. Ruth Cunningham moved to call the question with amendments. All in favor with none opposed. Ruth Cunningham moved to approve the article as amended to \$299,774. Motion was seconded by Julie Reiderer. All in favor with none opposed. **Article 13 passed as amended to \$299,774.**

**14. Shall the Town of Granville vote to authorize the Selectboard to borrow for current expenses in anticipation of taxes to be paid and grants received?** Kate Stauss made a motion to move the article, which was seconded by Ruth Cunningham. All in favor with none opposed. **Article 14 passed.**

**15. Shall the Town of Granville vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?** Kate Stauss made a motion to move the article , which was seconded by Ruth Cunningham. All in favor with none opposed. **Article 15 passed.**

**16. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?** Vivian Valtri Burgess made a motion to move the article , which was seconded by Michele Brown. All in favor with none opposed. **Article 16 passed.**

**17. Shall the Town of Granville vote to authorize all property taxes to be paid to the Treasurer as provided by law, in three (3) equal installments, with due dates being September 15, January 15 and May 15.** Michele Brown made a motion to move the article, which was seconded by Christian Jacquith. All in favor with none opposed. **Article 17 passed.**

**18. Shall the Town of Granville authorize to levy an interest charge on all late installment payments of One percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1.5%) per month or fraction thereof, either from the due date of the last installment or from the due date of each installment, as provided for in 32 V.S.A. 4873.** Kate Stauss made a motion to

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES

March 3, 2015 (page 5 of 5)

move the article, which was seconded by Nancy Demers. All in favor with none opposed. **Article 18 passed**

**19. To transact any other business to come before said meeting.** Michele Brown moved to call the question, which was seconded by Eileen Dague. Eileen Dague suggested the annual meeting be moved to a weekend. The annual meetings tend to run late into the evening, with voters leaving before the close of the meeting. Kate Stauss suggested more people would attend the meetings if the date was moved to the weekend and during the afternoon. Holding Town Meeting on a week day evening prevents some people from attending. Norm Arsenault thanked former Select Person Victoria Crowne for her three years of service to the town. Those in attendance showed their appreciation with a round of applause. Kate Stauss made a motion to move the article, which was seconded by Nancy Demers. All in favor with none opposed. **Article 19 passed.**

**20. To adjourn said meeting.** Kate Stauss move to close the meeting, which was seconded by Nancy Demers. All in favor with none opposed. **Meeting was adjourned at 9:00 pm.**

Respectfully Submitted By:

Kathy Werner

Town Clerk/Treasurer



Cheryl Sargeant/Selectboard Chair



Roger Stauss/Moderator



## WARNING FOR THE TOWN OF GRANVILLE SCHOOL DISTRICT

The citizens of Granville who are legal voters in the Granville Town School District are hereby warned and notified to meet at the Granville Town Hall on Tuesday, March 01, 2016 at 5:30 p.m., to transact the following business:

1. To elect a moderator for the next year ensuing.
2. To hear and act upon the reports of the Town School Officers.
3. Shall the voters of the school district approve the school board to expend \$673,031.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,714.45 per equalized pupil. This projected spending per equalized pupil is 12.71% higher than spending for the current year.
4. To elect a Town School Treasurer for a term of one year.
5. To elect a school board director for a three (3) year term starting March 2016 and ending March 2019.
6. Shall the 2017 Granville Town School District meeting be Tuesday, March 7, 2017 at 5:30 pm.
7. Shall the voters authorize the School Board to borrow by issuance of bonds, or notes, not in excess of anticipated revenue for the current school year and the upcoming school year.
8. To do any other necessary and proper business.

Respectfully submitted,

**GRANVILLE SCHOOL DIRECTORS**



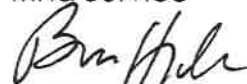
Erika Linskey

2017 (3 yr term)

Tring Service

2016 (3 yr term)

(article 5)



Bruce Hyde  
Board Chair

2018 (3 yr term)



## 2016 Granville School Directors Report

Granville School Directors have been busy working through a number of items during 2015. The transition into a new supervisory union, the new law Act 46, the desire to maintain choice and the continuous work to keep track of all of our tuition students, are just a few of the issues keeping us busy.

The Windsor Northwest Supervisory Union (WNWSU) will be dissolved June 30, 2016. Granville and the other towns in the WNWSU will be merged with the Orange Windsor SU (OWSU) forming a new 10 town White River Valley SU (WRVSU). The Vermont State Board of Education mandated this action in 2015.

Act 46 was passed into law this past summer which forces districts to merge with other districts to reduce the administration costs and provide more equity between and within these larger supervisory unions. The White River Valley SU Transition Board is hard at work to find a governance structure that will preserve local towns' desires and comply with Act 46 to receive tax reductions over 4 years. Granville and Hancock are at the table to ensure that our total school choice is maintained.

This fall we tuition 44 Granville pre-K through 12<sup>th</sup> grade students. This number is constantly changing as families move in and out of town. Last year we had fewer than 30 students. This is the majority of our budget of which we have no control. The School Directors work hard to ensure residency requirements are met. Our new application form for parents/guardians of all resident students and paying quarterly tuition to receiving schools has had a smooth transition. Granville is obligated to pay the tuition set by the receiving school.

Granville's portion of the new WRVSU administrative costs is reduced from what we paid in the WNWSU. Under the old formula, Granville paid a share of the SU administrative budget based on the number of students even though we didn't use many of the services provided as some are covered in the tuition bill. We have negotiated with the new WRVSU to only pay our portion for those services provided to us.

We have included a number of reports in this Town Report. Please contact any of us if you have any questions or concerns.

Respectfully submitted

Trina Service  
Erika Linskey  
Bruce Hyde

**GRANVILL SCHOOL DISTRICT  
FY 2016-2017 BUDGET**

	Audited Actuals FY 12 - 13	Approved Budget FY 13 - 14	Audited Actuals FY 13-14	Approved Budget FY 14 - 15	Audited Actuals FY 14-15	Approved Budget FY 15-16	Proposed Budget FY16-17
<b>REVENUES</b>							
Fund Balance - Carryover	\$ (103,010)	\$ (28,973)	\$ (28,973)	\$ (3,172)	\$ (3,172)	\$ (24,238)	\$ 34,345
Investment Income	\$ (24)	\$ 100	\$ 9	\$ 100	\$ 5	\$ 50	\$ 10
Tuition Refund							
Miscellaneous	\$ 9,337	\$ -	\$ -	\$ -	\$ 12,744	\$ -	\$ -
State Support	\$ 521,612	\$ 491,300	\$ 479,358	\$ 543,929	\$ 535,449	\$ 525,092	\$ 572,820
Tech Grant	\$ 17,758	\$ 11,384	\$ 11,942	\$ 7,189	\$ 8,482	\$ 7,324	\$ 5,930
Mainstream Block Grant	\$ 12,172	\$ 12,411	\$ 12,411	\$ 9,610	\$ 9,610	\$ 10,675	\$ 10,160
SPED Expenditure Reimbursement	\$ 33,042	\$ 34,830	\$ 28,842	\$ 31,981	\$ 38,913	\$ 43,121	\$ 32,262
Extraordinary	\$ 2,216	\$ 4,255	\$ 2,983	\$ 5,440	\$ 3,921	\$ 6,193	\$ 4,299
EEE Grant	\$ 2,262	\$ 2,994	\$ 2,994	\$ 3,077	\$ 3,077	\$ 1,718	\$ 2,705
Green Mountain Forrest	\$ 11,675	\$ 13,300	\$ 11,081	\$ 11,675	\$ 10,781	\$ 11,000	\$ 10,500
Education Jobs Grant							
	<u>\$ 507,040</u>	<u>\$ 530,217</u>	<u>\$ 520,647</u>	<u>\$ 602,640</u>	<u>\$ 619,810</u>	<u>\$ 580,935</u>	<u>\$ 673,031</u>
<b>EXPENDITURES</b>							
<b>BOARD OF EDUCATION</b>							
Stipends - Board of Education	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615
Legal Services	\$ 940	\$ 400	\$ 2,048	\$ 1,000	\$ 287	\$ 1,000	\$ 1,000
Liability Insurance	\$ 1,189	\$ 1,150	\$ 807	\$ 850	\$ 810	\$ 850	\$ 900
Advertising	\$ -	\$ 400	\$ 143				
Printing	\$ -	\$ 125	\$ -				
Supplies			\$ -				
Dues/Fees	\$ 258	\$ 250	\$ 263	\$ 260	\$ 269	\$ 260	\$ 300
	<u>\$ 4,001</u>	<u>\$ 3,940</u>	<u>\$ 4,876</u>	<u>\$ 3,725</u>	<u>\$ 2,981</u>	<u>\$ 3,725</u>	<u>\$ 3,815</u>
<b>FISCAL SERVICES</b>							
Stipend - Treasurer	\$ 1,615	\$ 1,650	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615
Bond	\$ 200		\$ -	\$ 200	\$ -	\$ 200	\$ -
Audit	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
	<u>\$ 3,015</u>	<u>\$ 2,850</u>	<u>\$ 2,815</u>	<u>\$ 3,015</u>	<u>\$ 2,815</u>	<u>\$ 3,015</u>	<u>\$ 2,815</u>
<b>SUPERINTENDENTS OFFICE</b>							
Central Office Assessment	\$ 26,730	\$ 19,820	\$ 19,820	\$ 21,349	\$ 21,349	\$ 22,208	\$ 15,530
Special Education Assessment	\$ 82,301	\$ 77,346	\$ 77,346	\$ 108,548	\$ 87,600	\$ 100,305	\$ 77,814
EEE Assessment	\$ 7,159	\$ 7,883	\$ 7,883	\$ 11,602	\$ 10,741	\$ 2,571	\$ 7,173
EEE Clean Up Assessment			\$ 183				
SPED Clean Up Assessment			\$ 795				
CO Clean Up Assessment	\$ 4,423		\$ (503)				
	<u>\$ 120,613</u>	<u>\$ 105,049</u>	<u>\$ 105,524</u>	<u>\$ 141,499</u>	<u>\$ 119,690</u>	<u>\$ 125,084</u>	<u>\$ 100,517</u>
<b>DEBT SERVICE</b>							
Interest	\$ 5,029	\$ 1,149	\$ 5,220	\$ -	\$ 145	\$ -	\$ -
Short Term Interest	\$ -	\$ -	\$ 2,256		\$ 3,209		\$ 2,000
Principal - Long Term	\$ 39,838	\$ 22,500	\$ 22,076	\$ -	\$ 10,098	\$ -	\$ -
	<u>\$ 44,866</u>	<u>\$ 23,649</u>	<u>\$ 29,552</u>	<u>\$ -</u>	<u>\$ 13,452</u>	<u>\$ -</u>	<u>\$ 2,000</u>
<b>SCHOOL INSTRUCTION</b>							
Tuition Elementary	\$ 162,214	\$ 168,764	\$ 277,763	\$ 257,919	\$ 278,414	\$ 319,142	\$ 284,784
Tuition Secondary	\$ 138,435	\$ 185,366	\$ 112,088	\$ 165,723	\$ 131,067	\$ 99,075	\$ 249,600
Prior Year Tuition Expense	\$ 46,876	\$ 20,197	\$ 20,016	\$ 15,000	\$ -	\$ 15,000	\$ 15,000
VT DOE Ed Fund Technical Centers	\$ 17,758	\$ 11,384	\$ 11,942	\$ 7,189	\$ 8,482	\$ 7,324	\$ 5,930
Tuition - Vocational	\$ 14,068	\$ 9,018	\$ 9,281	\$ 8,570	\$ 7,501	\$ 8,570	\$ 8,570
Contract service - 504/EST	\$ -						
	<u>\$ 379,351</u>	<u>\$ 394,729</u>	<u>\$ 431,090</u>	<u>\$ 454,401</u>	<u>\$ 425,464</u>	<u>\$ 449,111</u>	<u>\$ 563,884</u>
Total	<u>\$ 551,846</u>	<u>\$ 530,217</u>	<u>\$ 573,857</u>	<u>\$ 602,640</u>	<u>\$ 564,402</u>	<u>\$ 580,935</u>	<u>\$ 673,031</u>

**White River Valley Supervisory Union  
Special Education  
Expenditure Budget FY2016-2017**

Program Area	Combined Budgets 2015-2016	Proposed Budget 2016-2017
<b>Direct Instruction - Essential Early Ed</b>		
Teacher and Support Staff Salaries	\$ 194,411	\$ 191,377
Benefits (Taxes, Insurance & Professional Dev)	\$ 66,623	\$ 64,582
Contracted Services	\$ 7,000	\$ 15,000
Tuition	\$ 20,000	\$ 10,000
Mileage	\$ 4,000	\$ 1,000
Supplies/Equipment	\$ 8,000	\$ 11,000
Psychological Services	\$ 4,800	\$ 10,000
Dues & Fees	\$ 300	\$ -
<b>Other Support Services</b>	\$ 40,105	\$ 8,750
<b>Speech Pathology &amp; Audiology</b>		
Salaries	\$ 27,654	\$ 57,788
Benefits	\$ 7,923	\$ 17,336
<b>Occupational Therapy Services</b>		
Salaries	\$ 27,692	\$ 65,206
Benefits	\$ 8,308	\$ 19,562
Contracted Services	\$ 17,000	\$ -
<b>Total Essential Early Ed</b>	<b>\$ 433,816</b>	<b>\$ 471,601</b>
<b>Direct Instruction K-12</b>		
Teacher/Support Staff Salaries/Summer/Substitutes	\$ 1,691,941	\$ 1,731,686
Benefits (Taxes, Insurance & Professional Dev)	\$ 655,387	\$ 722,268
Contracted Serv	\$ 185,884	\$ 59,523
Phone/Postage/Travel	\$ 6,500	\$ 5,000
Tuition	\$ 1,099,500	\$ 512,841
Excess Cost	\$ 351,143	\$ 325,250
Supplies/Books & Periodicals	\$ 15,000	\$ 15,000
Travel	\$ 10,000	\$ 5,000
Software	\$ 10,000	\$ 15,000
Equipment	\$ 17,000	\$ 15,000
Psychological Services	\$ 406,000	\$ 316,000
<b>Speech Pathology and Audiology</b>		
Salaries	\$ 260,014	\$ 193,666
Benefits (Taxes, Insurance & Professional Dev)	\$ 81,502	\$ 79,618
Contracted Services	\$ 8,000	\$ 30,000
Travel	\$ 3,000	\$ 3,000
Supplies/Books & Periodicals/Dues	\$ 5,750	\$ 6,000
<b>Occupational Therapy Services</b>		
Salaries	\$ 125,659	\$ 126,531
Benefits (Taxes, Insurance & Professional Dev)	\$ 34,698	\$ 55,350
Contracted Services	\$ 76,500	\$ 1,500
Supplies/Books & Periodicals/Travel	\$ 3,000	\$ 4,500
<b>Other Support Services</b>	\$ -	\$ 12,000
<b>Instructional Staff Trainings</b>	\$ 52,000	\$ 30,000
<b>Administration</b>		
Salaries	\$ 268,355	\$ 274,634
Benefits (Taxes, Insurance & Professional Dev)	\$ 84,915	\$ 94,151
Contracted Services	\$ 21,000	\$ 8,000
Legal	\$ 4,000	\$ 20,000
Repairs/Maintenance	\$ 1,000	\$ 2,000
Child Find Activities	\$ 2,000	\$ 2,000
Travel Reimbursement/Conference	\$ 8,500	\$ 4,000
Telephone/Postage	\$ 1,300	\$ -
Supplies/Books & Periodicals/Equip/Dues	\$ 5,700	\$ 3,250
Transportation	\$ 451,880	\$ 281,000
<b>TOTAL ALL SPECIAL EDUCATION</b>	<b>\$ 6,380,944</b>	<b>\$ 5,425,369</b>

**White River Valley Supervisory Union  
Special Education  
Revenue Budget FY 2016-2017**

IDEA B Basic Flow Through	\$ 330,000	\$ 350,000
IDEA B Pre-School & PS portion of FlowThrough	\$ 160,000	\$ 50,000
Tuition and Excess Cost Revenue	\$ 3,000	\$ -
IEP Medicaid	\$ 25,000	\$ 30,000
<b>TOTAL SU SPECIAL ED REVENUES</b>	<b>\$ 518,000</b>	<b>\$ 430,000</b>
<b>BALANCE TO MEMBER TOWNS</b>	<b>\$ 5,862,944</b>	<b>\$ 4,995,369</b>

TOTAL

\$	6,380,944	\$	5,425,369
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**White River Valley Supervisory Union  
Apportionment Calculation For  
Member Towns FY2016-2017**

	EEE Allocation	K-12 Allocation	FY17 Assessment	FY16 Assessment	Change
Bethel Town School District	\$ 71,237	\$ 772,818	\$ 844,055	\$ 1,055,539	\$ (211,484)
Chelsea Town School District	\$ 42,414	\$ 460,130	\$ 502,544	\$ 577,068	\$ (74,524)
Granville Town School District	\$ 7,173	\$ 77,814	\$ 84,987	\$ 102,876	\$ (17,889)
Hancock Town School District	\$ 11,207	\$ 121,585	\$ 132,792	\$ 271,062	\$ (138,270)
Rochester Town School District	\$ 27,645	\$ 299,909	\$ 327,554	\$ 411,310	\$ (83,756)
Royalton Town School District	\$ 82,748	\$ 897,699	\$ 980,448	\$ 1,048,967	\$ (68,519)
Sharon Town School District	\$ 64,879	\$ 703,839	\$ 768,718	\$ 829,746	\$ (61,028)
Strafford Town School District	\$ 46,025	\$ 499,307	\$ 545,332	\$ 587,108	\$ (41,776)
Stockbridge Town School District	\$ 25,653	\$ 278,294	\$ 303,946	\$ 346,723	\$ (42,777)
Tunbridge Town School District	\$ 42,621	\$ 462,373	\$ 504,993	\$ 632,545	\$ (127,552)
	\$ 421,601	\$ 4,573,768	\$ 4,995,369	\$ 5,862,944	\$ (867,575)

## Announced Tuition Rates

### Elementary

School District/Town	FY 14	FY 15	FY 16	FY 17
Rochester	\$ 13,000	\$ 15,500	\$ 15,500	\$ 15,500
Bethel	\$ 12,500	\$ 14,600	\$ 13,500	\$ 14,406
Stockbridge	\$ 12,400	\$ 15,350	\$ 14,500	\$ 14,921
Warren	\$ 9,600	\$ 11,000	\$ 11,500	\$ 12,500
Randolph	\$ 12,199	\$ 11,789	\$ 13,017	\$ 13,050
Braintree Elementary	\$ 12,464	\$ 11,795	\$ 12,937	\$ 12,945
Ripton	\$ 15,500	\$ 17,000	\$ 17,000	\$ 17,200 est
Mary Hogan	\$ 12,623	\$ 12,623	\$ 13,366	\$ 13,500 est
Killington	\$ 11,830	\$ 12,066	\$ 12,790	\$ 13,200 est

## Announced Tuition Rates

### Secondary

School District/Town	FY 14	FY 15	FY 16	FY 17
Rochester	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
Whitcomb Jr/Sr High	\$ 14,600	\$ 18,000	\$ 16,500	\$ 16,000
Harwood Union HS	\$ 12,800	\$ 14,500	\$ 15,200	\$ 16,000
Randolph Union HS	\$ 14,273	\$ 14,307	\$ 14,839	\$ 15,328
Middlebury	\$ 14,880	\$ 16,262	\$ 16,668	\$ 16,800 est

## Granville Tuition for School Year 2016-2017

School	# of students	Tuition Amount
Aurora School	2	\$ 19,600
Harwood Union	4	\$ 61,600
Killington	1	\$ 13,200
Middlebury Union HS	5	\$ 84,000
Randolph Union HS	1	\$ 15,000
Ripton	2	\$ 34,400
Rochester Elementary	5	\$ 77,500
Rochester HS	3	\$ 60,000
Roxbury Elementary	1	\$ 12,000
Roxbury Preschool	1	\$ 3,092
Salisbury	1	\$ 14,300
Sharon Academy	2	\$ 29,000
Warren Elementary	5	\$ 59,000
Braintree Elementary	3	\$ 39,600
Bridge School	1	\$ 9,000
Ripton Preschool	1	\$ 3,092
	38	



District: <b>Granville</b> County: <b>Addison</b>		<b>T085</b> <b>Windsor Northwest</b>		Property dollar equivalent yield	Homestead tax rate per \$9,870 of spending per equalized pupil
				<b>9,870</b>	<b>1.00</b>
				<b>11,065</b>	Income dollar equivalent yield per 2.0% of household income
<b>Expenditures</b>		<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$559,190	\$605,812	\$605,173	\$673,031
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	<b>\$559,190</b>	<b>\$605,812</b>	<b>\$605,173</b>	<b>\$673,031</b>
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	<b>\$559,190</b>	<b>\$605,812</b>	<b>\$605,173</b>	<b>\$673,031</b>
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$67,890	\$61,883	\$72,757	\$94,281
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	<b>Offsetting revenues</b>	<b>\$67,890</b>	<b>\$61,883</b>	<b>\$72,757</b>	<b>\$94,281</b>
14.	<b>Education Spending</b>	<b>\$491,300</b>	<b>\$543,929</b>	<b>\$532,416</b>	<b>\$578,750</b>
15.	<b>Equalized Pupils</b>	<b>46.96</b>	<b>45.32</b>	<b>43.73</b>	<b>42.20</b>
16.	<b>Education Spending per Equalized Pupil</b>	<b>\$10,462.10</b>	<b>\$12,001.96</b>	<b>\$12,175.07</b>	<b>\$13,714.45</b>
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$503.60	-	-	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$8.18	\$5.43	\$7.57	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	Exempt	Exempt	Exempt	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 48, 2015)	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103	District Threshold
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	NA
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$10,462	\$12,002	\$12,175	\$13,714.45
28.	District spending adjustment (minimum of 100%)	114.327% based on \$9,151	129.262% based on \$9,285	128.714% based on \$9,439	-
<b>Prorating the local tax rate</b>					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$13,714.45 ÷ (\$9,870.00 / \$1,000)]	\$1.0747 based on \$9.94	\$1.2668 based on \$9.98	\$1.2743 based on \$9.99	\$1.3895 based on \$1.00
30.	Percent of Granville equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.39)	\$1.0747	\$1.2668	\$1.2743	\$1.3895
32.	<b>Common Level of Appraisal (CLA)</b>	98.55%	96.70%	99.25%	99.49%
33.	Portion of actual district homestead rate to be assessed by town (\$1.3895 / 99.49%)	\$1.0905 based on \$9.94	\$1.3100 based on \$9.98	\$1.2839 based on \$9.99	\$1.3966 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [((\$13,714.45 + \$11,065) x 2.00%)]	2.06% based on 1.80%	2.33% based on 1.80%	2.32% based on 1.80%	2.48% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.48%)	2.06% based on 1.80%	2.33% based on 1.94%	2.32% based on 1.94%	2.48% based on 2.00%
36.	Percent of equalized pupils at union 1	-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

# **WINDSOR NORTHWEST SUPERVISORY UNION**

*Serving the Schools and Communities of Bethel, Granville, Hancock, Rochester and Stockbridge*

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Royalton, Vermont 05068

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Bill Bonsignore

Superintendent of Schools  
Administrative Assistant  
Business Manager 763-7795  
Director of Special Education 763-7765  
ExCEL Program Director

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## **Report of the Superintendent of Schools**

Given this is the final report from a Superintendent of the Windsor Northwest Supervisory Union, I will reflect on the work that has been accomplished over the past year and a half including our transition to the soon-to-be formed White River Valley Supervisory Union. Our School Board Members, Administration, Faculty and Staff have worked on behalf of our students and communities in an admirable and conscientious manner during this time. To lead schools and educate our students while merging with another supervisory union is akin to conducting a great symphony while composing a new symphony every school day. There are challenges and opportunities within each day and I am proud of the work we have accomplished to date.

In addition to unit and lesson planning for day-to-day instruction our faculty and staff have been learning how to utilize three new software programs to be aligned with the Orange-Windsor Schools. The programs are: Web2School which is a student information system that parents can access to check on achievement, Star 360, a system for measuring student progress and My Learning Plan, a program for tracking professional development courses, workshops and activities. Last summer we had a total collapse of our technological infrastructure and we have made significant progress towards being fully operational with our network while learning these new programs.

Another priority for our schools has been a focus on the work of personalizing learning for each student based on his or her instructional needs, interests and aspirations. At the secondary level our students are in the midst of creating their own Personal Learning Plans (PLP's). We have partnered with SchoolHack to offer our students an electronic, interactive PLP to engage our students in the learning process and have them match their passions and interests with future planning. We have a supervisory union-wide PLP team, consisting of teachers and administrators who are leading this work in their respective schools. For the elementary level, we are in preliminary discussions regarding the development of PLP's for our younger students.

Regarding our prepared budgets to support the previously mentioned work and other initiatives, our School Board Members and Administration have worked to bring you budgets that are reflective of maintaining our educational programming while moving our schools forward to give our students ample opportunities for growth, achievement and success in their future endeavors. Our School Board Members have grappled with a 7.9% increase in health insurance costs and two of our districts, Bethel and Stockbridge needed to access surplus funding to stay under the annual growth percentage cap that is required under the newly enacted legislation, Act 46. Know that fiscal responsibility is important to your Board Members and Administration. We are well aware that we are entrusted with public funds and we utilize those funds with forethought and caution. I ask that you support our students and schools by voting in the affirmative for the school budgets.

In closing, I am most appreciative of the opportunity to serve as your Superintendent. I wish our School Boards, Administrators, Faculty, Staff and Students well as they merge to their new supervisory union. We will transition well to the White River Valley Supervisory Union, because we are currently engaged in the meaningful work to make it happen and we have a great team of leaders and educators working on behalf of our students to provide them with equitable and expanded learning opportunities.

Sincerely,

Meg Alison Powden

## 2014-2015 SMARTER BALANCED ASSESSMENT CONSORTIUM (SBAC) TESTING RESULTS

### *Windsor Northwest Supervisory Union Schools vs Comparable Central Vermont Schools*

Table 1.0 represents cumulative SBAC data from the Windsor Northwest district schools and various schools that students in the towns of Granville, Hancock and Stockbridge may attend now or in the future. The SBAC's are a new assessment program designed to assess progress on meeting the Common Core State Standards. The tests are significantly harder than the previously designed NECAP's (New England Common Assessment Program) and last year's scores are considered a baseline.

**SBAC's are only one indicator of student and school performance and should not be used in isolation. In a small school a single year's test results provide somewhat limited information about the school as a whole, and changes in student cohorts from year to year can have a noticeable impact on school results for any given year. The SBAC results will become more meaningful when compared with other indicators and when examined over a period of several years.**

**Table 1.0 Percent of Students Proficient or Proficient with Distinction  
2014/2015 ELA/Literacy and Math**

<b>GRADES 3-8</b>	<b>READING ELA/Literacy</b>	<b>MATH</b>		<b>GRADES 11</b>	<b>READING ELA/Literacy</b>	<b>MATH</b>
Bethel	41%	36%		Harwood	34%	26%
Braintree	42%	25%		Middlebury	55%	43%
Fayston	50%	53%		Mt. Abraham	56%	31%
Mary Hogan	70%	58%		Northfield	41%	30%
Randolph	44%	28%		Otter Valley	58%	33%
Ripton	++	++		Randolph	37%	18%
Rochester	43%	33%		Rochester	27%	15%
Roxbury	++	++		So. Royalton	56%	39%
Stockbridge	47%	22%		Whitcomb	57%	18%
Waitsfield	68%	56%		Williamstown	43%	21%
Warren	70%	50%		Woodstock	61%	45%
Vermont	54%	43%		Vermont	58%	37%

++Sample size is too small to report

## Spring 2015 NECAP

### Results for Science

Test items appearing on the NECAP science tests are designed to measure specific *NECAP Science Assessment Targets*. As schools align their curriculum and instructional programs with these standards, test results should reflect student progress towards these standards (See Table 2.0 for NECAP Science Data). Vermont will continue to participate in the NECAP's for science until the spring of 2017. Vermont has adopted the Next Generation Science Standards and a test will be developed to assess student achievement with those standards in the near future.

**Table 2.0 Percent of Students Proficient or Proficient with Distinction-Spring 2014 Science** (VT AOE Website)

<b>GRADE 4</b>	<b>SCIENCE</b>	<b>GRADE 8</b>	<b>SCIENCE</b>	<b>GRADE 11</b>	<b>SCIENCE</b>
Bethel	62%	Harwood	37%	Harwood	35%
Braintree	++	Middlebury	53%	Middlebury	35%
Fayston	++	Mt. Abraham	16%	Mt. Abraham	21%
Mary Hogan	45%	Northfield	14%	Northfield	28%
Randolph	24%	Otter Valley	15%	Otter Valley	14%
Ripton	++	Randolph	2%	Randolph	9%
Rochester	++	Rochester	++	Rochester	28%
Roxbury	++	So. Royalton	8%	So. Royalton	31%
Stockbridge	++	Whitcomb	13%	Whitcomb	11%
Waitsfield	85%	Williamstown	13%	Williamstown	33%
Warren	63%	Woodstock	43%	Woodstock	36%
Vermont	45%	Vermont	24%	Vermont	31%

++Sample size too small to report

**NECAPs are only one indicator of student and school performance and should not be used in isolation. In a small school a single year's test results provide somewhat limited information about the school as a whole, and changes in student cohorts from year to year can have a noticeable impact on school results for any given year. Test results are most meaningful when compared with other indicators and when examined over a period of several years.**

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Windsor Northwest Supervisory Union special education administration has been merged this past year with Orange Windsor Supervisory Union. This has provided many opportunities for all staff, students and the administration.

Immediately we collectively searched for ways to streamline the special education process and look for efficiencies. Tracey Englehardt, Special Education Administrative Assistant, spearheaded the conversion of the IEP management system so the WNWSU and OWSU now use Goalview. This provided a significant cost savings and allows us to track and easily share information. Tracey also provides technical assistance to all staff.

Lori Ballou, the Special Education Medicaid Clerk, has been hard at work transferring all the Medicaid billing to the Central Office. Previously WNWSU had sent this work out-of-district at a high cost and we have seen some streamlining and cost savings having Lori do it for both supervisory unions. Lori also is transitioning all of the Child Count reporting to her plate. Both Lori and Tracey work collaboratively and try to support all staff with these difficult requirements.

Kim Moreno, the Assistant Special Education Administrator, has provided key support to all the schools in the area of behavior management. She has trained staff in doing Functional Behavioral Assessments and has visited many classrooms. Kim also has provided specific trainings during our monthly special education meetings. Each month the case managers, speech language pathologists, and occupational therapists meet for training and collaboration. We were able to complete a Corrective Action Plan (CAP) required by AOE due to missing deadlines in WNWSU during this monthly meeting time. We completed the CAP and received a letter from the AOE that we met the requirements.

We continue to search for efficiencies in delivering services and following the special education process as the year progresses. We have instituted a reminder system on deadlines and a master evaluation calendar so that we stay on track. This has been very helpful to the case managers. We also strive to have research based reading and math instruction available in each building for our students. The monthly interactions between the case managers has helped to facilitate this and many professionals have shared their expertise and ideas. Collectively we look forward to our continuing work together in the future.

Respectfully submitted,  
Deborah Matthews



**WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET 2016-2017**

<b>Description</b>	<b>Combined Budgets 2016</b>	<b>Proposed Budget 2017</b>
<b>Orange Windsor/Windsor Northwest</b>		
<b>Office of the Superintendent</b>		
Administrator's Salary	\$ 225,500	\$ 118,718
Administrative/HR Support	\$ 61,963	\$ 86,520
Health Insurance	\$ 59,429	\$ 53,516
Employer Taxes	\$ 21,991	\$ 15,700
Life Ins Premiums	\$ 355	\$ 340
Disability Insurance	\$ 579	\$ -
Support Staff Retirement Cont.	\$ 7,565	\$ 4,759
Workers Comp	\$ 2,867	\$ 1,642
Professional Development	\$ 7,000	\$ 7,000
Dental Insurance	\$ 1,795	\$ 1,420
Mentoring	\$ 2,000	\$ -
Legal Fees	\$ 13,500	\$ 20,000
Contracted Services-	\$ 2,600	\$ 2,000
In-Service, Meetings, Etc.	\$ 3,000	\$ 3,000
Repairs & Maintenance	\$ 500	\$ 1,000
Travel	\$ 7,900	\$ 5,000
Books & Periodicals	\$ 1,600	\$ 500
Equipment Contingency	\$ -	\$ 3,000
Dues & Fees	\$ 10,000	\$ 7,500
Fingerprinting Expense	\$ 4,500	\$ 6,000
<b>Total Office of the Superintendent</b>	<b>\$ 434,644</b>	<b>\$ 337,615</b>
<b>Curriculum, Instruction and Assessment</b>		
Salaries	\$ 136,801	\$ 91,980
Employer Taxes	\$ 10,466	\$ 7,036
Health Insurance	\$ 22,252	\$ 14,927
Workers Comp, Life Ins, Dental Ins	\$ 1,520	\$ 1,489
Curriculum Support	\$ -	\$ 40,000
Prof Development	\$ 2,600	\$ 2,000
Mileage	\$ 1,700	\$ 2,000
Supplies	\$ 1,250	\$ 1,000
Books & Periodicals	\$ 750	\$ 750
Dues & Fees	\$ 600	\$ 600
<b>Total Curriculum Services</b>	<b>\$ 177,939</b>	<b>\$ 161,782</b>
<b>Fiscal/Business Services</b>		
Administration Salaries	\$ 84,695	\$ 146,070
Support Salaries	\$ 134,277	\$ 91,984
Other Salaries	\$ -	\$ 5,000
Health Insurance	\$ 36,942	\$ 48,967
Employer Taxes	\$ 16,752	\$ 18,594
Workers Comp Ins	\$ 2,772	\$ 1,944
Life Ins	\$ 390	\$ 370
Support Staff Retire. Contrib.	\$ 11,091	\$ 15,092
Professional Development	\$ 1,500	\$ 1,500
Dental Insurance	\$ 2,217	\$ 1,835
Disability Ins	\$ 212	\$ -
Contracted Services	\$ 78,000	\$ -
Treasurer Services	\$ 2,215	\$ 1,000

**WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET 2016-2017**

<b>Description</b>	<b>Combined Budgets 2016</b>	<b>Proposed Budget 2017</b>
<b>Orange Windsor/Windsor Northwest</b>		
Audit Services	\$ 11,500	\$ 7,000
Computer Maintenance	\$ 10,500	\$ 15,000
Travel/Conference	\$ 4,600	\$ 5,000
Supplies	\$ 8,500	\$ 4,000
Equipment Contingency	\$ 2,500	\$ 2,000
Interest Expense	\$ 800	\$ -
Dues & Fees	\$ 2,000	\$ 1,000
<b>Total Fiscal Services</b>	<b>\$ 411,463</b>	<b>\$ 366,356</b>
 <b>Central Office</b>		
Unemployment Tax	\$ 12,000	\$ 4,000
Section 125 Admin	\$ 2,000	\$ 2,000
Custodial Services	\$ 6,910	\$ 5,000
Repairs & Maint.	\$ 3,500	\$ 3,000
Disposal Services	\$ 850	\$ 2,100
Rental of Building	\$ 51,120	\$ 54,396
Property & Liability Insurance/Other ins	\$ 12,100	\$ 6,800
Telephone/Internet Expense	\$ 11,600	\$ 3,000
Postage	\$ 6,400	\$ 3,500
Advertising	\$ 4,650	\$ 4,000
Supplies	\$ 12,500	\$ 8,500
Software	\$ 1,000	\$ -
Electricity	\$ 2,200	\$ -
Heat	\$ 5,400	\$ -
Equipment/lease	\$ 5,000	\$ 8,000
<b>Total Central Office</b>	<b>\$ 137,230</b>	<b>\$ 104,296</b>
 <b>Student Support</b>		
Distr Music Prog- Sals	\$ 1,000	\$ 1,500
Distr Music Prog- Employer Taxes	\$ 27	\$ 115
Distr Music Prog- Contr Services	\$ 500	\$ 1,000
Distr Music Prog- Supplies	\$ 2,523	\$ 3,000
Distr Collaborative Projects	\$ 1,000	\$ 4,385
<b>Total Student Support</b>	<b>\$ 5,050</b>	<b>\$ 10,000</b>
 <b>Technology</b>		
Salary	\$ -	\$ 73,000
Employer Taxes	\$ -	\$ 5,585
Health Ins	\$ -	\$ 19,295
Dental Ins	\$ -	\$ 473
Retirement Contr	\$ -	\$ 4,015
Life Ins	\$ -	\$ 30
Contracted Services	\$ 8,500	\$ 15,000
<b>Technology -Website</b>	<b>\$ 8,500</b>	<b>\$ 117,398</b>
 <b>Grant Administration</b>		
Administration Salaries	\$ 38,269	\$ 52,557
Health Ins	\$ 1,200	\$ 1,600
Employer Taxes	\$ 2,928	\$ 4,021
Life Ins	\$ 320	\$ 280
Workers Comp	\$ 306	\$ 420
Prof Development	\$ 2,000	\$ 2,000

**WHITE RIVER VALLEY SUPERVISORY UNION  
EXPENDITURE BUDGET 2016-2017**

Description	Combined Budgets 2016	Proposed Budget 2017
Orange Windsor/Windsor Northwest		
Dental Ins	\$ 316	\$ 378
Audit	\$ 3,900	\$ 3,000
Mileage Reimb	\$ 798	\$ 800
Supplies	\$ 500	\$ 500
Books/Periodicals	\$ 1,000	\$ 1,000
Other expenses/software	\$ 100	\$ 100
<b>Total All Grant Administration</b>	<b>\$ 51,637</b>	<b>\$ 66,656</b>
<b>Title 1 Services</b>		
<b>LEA Services</b>		
Early Ed Services, ie...Story Lady	\$ 32,000	\$ 40,759
PreK Coordinator	\$ -	\$ 15,450
Tutoring Services	\$ 4,000	\$ 4,000
Employer Taxes	\$ 2,754	\$ 4,606
Health Ins	\$ 11,138	\$ 14,926
Workers Comp	\$ 270	\$ 482
Dental Ins	\$ 420	\$ 474
Professional Development/Training Exp	\$ 5,500	\$ 5,500
Homeless Services	\$ 1,000	\$ 1,000
Travel/Mileage Reimb	\$ 1,400	\$ 1,500
Supplies	\$ 1,000	\$ 1,000
Books & Periodicals	\$ 400	\$ 400
Dues & Fees	\$ 2,100	\$ 2,100
<b>Total LEA Title 1</b>	<b>\$ 61,982</b>	<b>\$ 92,197</b>
<b>Excel Program Contribution</b>	<b>\$ 52,500</b>	<b>\$ -</b>
<b>Total Supervisory Union Budget</b>	<b>\$ 1,340,945</b>	<b>\$ 1,256,300</b>

**WHITE RIVER VALLEY SUPERVISORY UNION  
REVENUE BUDGET 2016-2017**

	Budget 2016	Proposed Budget 2017	October-15 Enrollment	%	December-14 ADM	%
<b>Local Assessments:</b>						
Bethel	\$ 248,423	\$ 221,349	303	20.45%	286.03	16.90%
Chelsea	\$ 122,269	\$ 121,356	194	13.09%	170.30	10.06%
Granville	\$ 22,208	\$ 15,530	0	0.00%	28.80	1.70%
Hancock	\$ 36,434	\$ 25,132	0	0.00%	45.00	2.66%
Rochester	\$ 102,769	\$ 97,580	166	11.20%	111.00	6.56%
Royalton	\$ 234,235	\$ 234,510	382	25.78%	332.25	19.63%
Sharon	\$ 83,116	\$ 90,651	163	11.00%	260.50	15.39%
Stockbridge	\$ 100,267	\$ 74,562	49	3.31%	103.00	6.08%
Strafford	\$ 83,116	\$ 85,217	118	7.96%	184.80	10.92%
Tunbridge	\$ 72,125	\$ 74,633	107	7.22%	171.13	10.11%
<b>Total Local Assessments</b>	<b>\$ 1,104,961</b>	<b>\$ 1,040,520</b>	<b>1482</b>	<b>100%</b>	<b>1692.81</b>	<b>100%</b>
<b>State/Federal Sources</b>						
Other Grant Admin Fees	\$ 5,000					
Title 1/Title IIA Funding	\$ 203,080					
<b>Total State/Federal Sources</b>	<b>\$ 208,080</b>					
<b>Other Sources</b>						
Interest	\$ 200					
21ST Century Admin Fees/OP	\$ 7,500					
<b>Total Other Sources</b>	<b>\$ 7,700</b>					
<b>Grand Total</b>	<b>\$ 1,256,300</b>					



Dear Friends in Granville:

I first would like to thank you all for your support of this program over the years. In these uncertain times, with a grant funded program, it has been very reassuring to have the communities you serve value the work we are doing. I also thank you for the opportunity to let you all know just a few of the many great things that have happened in the last year.

I am pleased to report that we have come together as a new staff and have created a growing, improving and more interesting program. Our current staff members are a diverse and talented group of people that are great at helping kids, led by Jolanta Labejsza, your Site Director. Our enrichment teachers are providing better instruction as well as more interesting programs. Of course all children have daily recreation time, healthy snack, arts, student voice/choice, special programs through the school year and we are working hard to provide better access to summer camp for your kids this year.

However, to continue offering our high quality programs and to help retain our terrific staff I would like to ask you to consider supporting the program with an appropriation this year. Your appropriation goes directly to making a difference in the lives of children in your community; however, that is not all it does. It also gets us closer to fulfilling our sustainability plan which is a key part of securing future 21C funding as well.

In conclusion, Ex.C.E.L remains an important part of our community for children and families in Granville. I am hopeful that you, the Granville voters, will place a high value our program through your financial support not only this year but for many years to come. Thanks again!

Sincerely,  
William Bonsignore  
Ex.C.E.L. Director WNWSU

## GRANVILLE SCHOOL DISTRICT ANNUAL MEETING

### March 3, 2015 MINUTES

The Annual School District Meeting was called to order by School Moderator Mary Falcon at 5:00 pm.

**1. To elect a moderator for the next year ensuing.** Erika Linskey nominated Mary Falcon which was seconded by Roger Stauss. Roger Stauss then moved to close nominations, which was seconded by Tammi Beattie. All in favor with none opposed. Roger Stauss moved to cast one ballot for Mary Falcon which was seconded by Nancy Demers. All in favor with none opposed. **One ballot cast for Mary Falcon as Moderator,**

**2. To hear and act upon the reports of the Town School Officers.** School Director Bruce Hyde read the town school director's report. Julie Reiderer moved to accept the report, which was seconded by Kevin Bagley. All in favor with none opposed. **Article 2 passed.**

**3. To see if the Granville School District will appropriate a sum of money to provide education for the 2015-2016 school year. Recommended: \$ 580,935.00.** Bruce Hyde reviewed budget items, Julie Reiderer asked if any funds are included in this budget for unexpected tuition. Bruce stated yes for one student. Roger Stauss inquired why a budget for WNWSU. Bruce Stated that the redistricting won't take effect until the following year so we have one more year with WNWSU. Tammi Beattie made a motion to move the article as written. Kristi Fuller seconded. All in favor with none opposed. **Article 3 passed.**

**4. To elect a Town School Treasurer for a term of one year.** Roger Stauss nominated Kathy Werner which was seconded by Julie Reiderer. Kate Stauss moved to close nominations, which was seconded. Vivian Valtri Burgess moved to cast one ballot for Kathy Werner as School Treasurer which was seconded. All in favor with none opposed. **One ballot cast for Kathy Werner as Town School Treasurer.**

**5. To elect a school board director for a three (3) year term starting March 2015 and ending March 2018.** Kate Stauss nominated Bruce Hyde which was seconded by Roger Stauss. Tammi Beattie moved to close nominations, which was seconded by Kristi Fuller. Roger Stauss moved to cast one ballot for Bruce Hyde as school board director. Kate Stauss seconded the motion. All in favor with none opposed. **One ballot cast for Bruce Hyde as school board director.**

**6. Shall the 2016 Granville Town School District meeting be Tuesday, March 1, 2016 at 5:00 pm.** Town Moderator Roger Stauss reminded the floor that State Statutes allow Town Meeting to be held the first Saturday or Sunday prior to the first Tuesday of March. Tammi Beattie pointed out that last year's minutes read that the town voted approval last year to start the 2015 annual school district meeting at 5:30 but was instead was warned to start at 5:00. More discussion followed regarding alternatives to date and time for annual meetings with a purpose to increase and hold attendance at future annual meetings. Tammie Beattie moved to table the article which was seconded by Michael Eramo. All in favor with none opposed. **Article 6 Tabled.**



**GRANVILLE SCHOOL DISTRICT ANNUAL MEETING**

**March 3, 2015 MINUTES (Continued)**

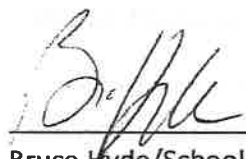
**7. Shall the voters authorize the School Board to borrow by issuance of bonds, or notes, not in excess of anticipated revenue for the current school year and the upcoming school year.** Vivian Valtri Burgess made a motion to move the article which was seconded by Tammi Beattie. All in favor with none opposed. **Article 7 passed.**

**8. To do any other necessary and proper business.** Julie Reidere moved to allow State Representatives Patsy French and Majorie Ryerson to speak. State Representative Patsy French gave a general explanation regarding an education Reform Bill recently passed by the House Education Committee. Roger Stauss made a motion to move the article which was seconded by Julie Reiderer. All in favor with none opposed. **Article 8 passed.**

**Meeting Adjourned at 5:43 pm.**

Respectfully Submitted BY:

Kathy Werner  
Town Clerk/Treasurer



Bruce Hyde/School Director (2018)



Mary Falcon/School District Moderator

*Please bring this report with you to the*

*ANNUAL TOWN AND SCHOOL DISTRICT*

**TOWN MEETING**

**TUESDAY, MARCH 1, 2016 AT 5:30 PM**

**At the Town Hall**

The School portion will be first, followed by the town portion.

If you want to participate and vote at town meeting

And you are not already on the voter checklist,

You may register to vote by Wednesday, February 24, by 5:00 pm

At the Town Clerk Office

Other Dates to Remember:

*Vote for Presidential Primary*

Tuesday March 1, 2016

7:00am to 7:00 pm

At the Town Hall

Last day to request an Absentee Ballot: Feb. 24<sup>th</sup> by 5:00 pm

*Vote for Presidential Election*

Tuesday November 8, 2016

7:00 am to 7:00 pm

At the Town Hall

