



Annual Report 2017

Town of Granville VA

TOWN MEETING

TUESDAY, MARCH 6, 2018

At the Granville Town Hall

The Annual School Meeting will be first at 5:30 pm

Followed by the Annual Town Meeting at 6:30 pm

Please bring your Town Report with you!

Other Dates to Remember:

August 14 (Tuesday) Primary Election Day

November 6 (Tuesday) General Election Day

Polls open 7:00 am - Close at 7:00 pm

Official Polling place is at the Granville Town Hall

Cover photo of completed FEMA Alternate Project Butz Road, September 2017

Submitted by Norm Arseneault

TOWN HISTORY

“The town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville's total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880's remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville.”

Excerpt from the History section of the Town website www.granvilletown.org.

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TOWN OFFICE HOURS

Monday thru Thursday 9 to 4 p.m. Closed Fridays and Federal holidays.

Phone; 767-4403 Fax: 767-3968

MEETING SCHEDULE

All meetings are open to the public-you are encouraged to attend and participate.

All warnings and notices will be printed in the Herald of Randolph which is published weekly on Thursday.

Select board meets the second Monday of each month at 6:00 p.m. in the Town Clerk's Office.

DIRECTORY

ALL EMERGENCIES DIAL 911

(For Granville Ambulance, Granville fire and first Response)

State Police Bethel Vt. 234-9933

Granville Office/Town Clerk 767-4403

Fire Station (non-emergency) 767-3033

Burn Permits: James Parrish 767-3755

Road Problems: Kevin Bagley 349-5128

Dog Problems: Mark Belisle 279-0820

Cemetery Information: Mark Belisle 767-3917

"The Town of Granville is an equal opportunity employer."

Town of Granville

Elected Town Officials:

<u>Office</u>	<u>Term Expires</u>	<u>Name</u>
Town Moderator.....	2018.....	Roger Stauss
Town Clerk.....	2019.....	Kathy Werner
Town Treasurer.....	2019.....	Kathy Werner
Selectperson.....	2019.....	Bruce Hyde
Selectperson	2018.....	Sean Linskey
Selectperson	2020.....	Richard Poole
Delinquent Tax Collector.....	2018.....	Nancy Needham
First Constable.....	2018.....	Mark Belisle
Second Constable.....	2018.....	Brent Stickney
Town Grand Juror.....	2018.....	Mike Eramo
Agent to Prosecute & Defend Suits...	2018.....	Diane Eramo
Cemetery Commissioner.....	2018.....	Mark Belisle
Cemetery Commissioner.....	2020.....	Vacant
Cemetery Commissioner.....	2019.....	Cheryl Sargeant
First School Director.....	2018.....	Bruce Hyde
Second School Director.....	2020.....	Erika Linskey
Third School Director.....	2019.....	Trina Majewski
School Treasurer.....	2018.....	Kathy Werner
School Moderator.....	2018.....	Cheryl Sargeant

Justice of the Peace

Eileen Dague

Nancy Demers

Robin Hagerman

Kathryn Stauss

Steven Werner

APPOINTED OFFICIALS
(One Year Term Ending March 2018)

<u>Office</u>	<u>Name</u>
Animal Control Officer.....	Mark Belisle
Buildings and Ground Manager.....	Mark Belisle
E911 Planner.....	Mark Belisle
Local Emergency Services Coordinator.....	Mark Belisle
Road Commissioner.....	Kevin Bagley
Sexton.....	Thomas Stauckas
Town Service Agent.....	Cheryl Sargeant
Tree Warden.....	Norm Arseneault
White River Valley Rescue Representative.....	Danial Sargeant
Agent to Convey Real Estate.....	Cheryl Sargeant
Town Health Officer.....	Mark Belisle
Town Liaison to GVFD.....	Victoria Crowne
Town Website Manager.....	Diane Eramo

Flood Plain Board of Adjustment
(Unexpired Term)

Roger Stauss
Cheryl Sargeant
Victoria Crowne
Sean Linskey

Flood Plain Town Administrator
(4 year term)

Preston Bistow.....2021

Planning Commission
(4 year term)

Mary Falcon.....2020
Judy Wood.....2019
Cheryl Sargeant.....2018

Conservation Commission
(4 year term)

Jim Dague.....2018
Roger Stauss.....2020
Jamie Dague.....2021
MarkBelisle.....2018
Megan Bender.....2019

Parks and Recreation Committee
(Unexpired Term)

Brooke Winslow
Sean Linskey
Norm Arseneault
Erika Linskey
Butch Foster
Roger Stauss

ECFiber
(Unexpired Term)

ECFiber Representative..... Richard Poole
Alternate ECFiber Representative... Sean Linskey

Fire Warden (Term Ending June 30, 2019)
James Parrish

OFFICIAL WARNING

TOWN OF GRANVILLE ANNUAL TOWN MEETING

The legal voters of the Town of Granville are hereby warned and notified to meet in the Town Hall in said Town on Tuesday; March 6, 2018 at 6:30 p.m. to transact the following business:

1. To elect a Moderator for the year ensuing.
2. To elect all Town Officers as required by law.
 - a. To elect a Selectperson for a 3 year term ending 2021.
 - b. To elect a Delinquent Tax Collector for a 1 year term ending 2019.
 - c. To elect a Town Grand Juror for a 1 year term ending 2019.
 - d. To elect an Agent to Prosecute & Defend Suits for a 1 year term ending 2019.
 - e. To elect a Cemetery Commissioner for a 3 year term ending 2021.
 - f. To elect a Cemetery Commissioner to complete a term ending 2020.
 - g. To elect a First Constable for a two year term ending 2020
 - h. To elect a Second Constable for a 1 year term ending 2019.
3. To hear the Selectmen's report and act upon same.
4. Shall the voters of Granville approve a budget of \$199,800 to purchase road equipment and hire a full time road foreman to perform the necessary road work for the fiscal year starting July 1, 2018?
5. Shall the Town of Granville vote to accept the budget of \$ 398,264 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
6. Shall the Town of Granville vote to increase the Highway Capital Investment Account in the amount of \$ 6,000 for the purpose of repaving Town roads?
7. Shall the Town of Granville vote to increase the Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500.00?

8. Shall the Town of Granville elect two (2) additional Selectmen for a term of two (2) years each as described in 17 V.S.A. 2650 (b)?

9. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 15, November 15, February 15 and May 15?


10. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?

11. To transact any other business to come before said meeting.

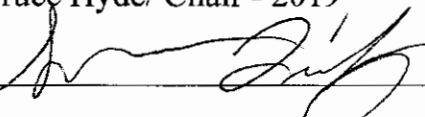
12. To adjourn said meeting.

Dated on this 15 day of January 2018.

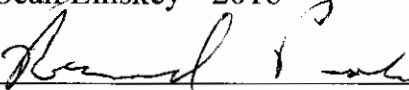
Signed by each of the Select Board members:



Bruce Hyde/ Chair - 2019




Sean Linskey - 2018



Richard Poole - 2020

Received for the record on this 15 day of January, 2018

Attest:  _____ Kathy Werner / Town Clerk

Selectboard Report

The Selectboard has had a busy year in 2017. We have finally closed out the FEMA projects from Tropical Storm Irene in 2011, only to have another major flood in July that we are still waiting for direction from FEMA. A big thank you to Norm Arsenault who is our FEMA coordinator and keeps up with the constantly changing FEMA requirements. Please see Norm's report in the Town Report for more details.

We have moved forward eliminating the need of a replacement bridge where McDonald Road meets Kennedy Road by the gracious support of the Short Hills Ski Club. This 900+/- foot road will be an addition to our Class 4 inventory. Short Hills Way connects Kennedy Road with McDonald Road through property owned by the Short Hills Ski Club. Minimal road improvements will be made this summer.

In an October Special Town Meeting, voters overwhelmingly supported the lease of the Old Town Clerk property to the United State Postal Service for reopening a town post office by a margin of 34-7. The use of this vacant building will bring much needed revenue to the town and provide a needed service that Granville has been without for too long.

The Hammond and Dougherty lawsuit against the Selectboard/Town for access to the Elmwood Cemetery Extension lot is still ongoing. The Cemetery Commission has provided unencumbered access to this parcel by extension of the existing "road" through the center of the Elmwood Cemetery. This has not satisfied the plaintiffs but will hopefully, be resolved soon as it has cost the Town large legal bills that were not in the Town Budget.

The residential education statewide property tax rate took a large increase in 2017. After nearly 15 years of support by the state keeping our rate artificially low, the state controlled education tax rate jumped by nearly 40%. This was due to credit for "phantom students" that the town could no longer get credit for. Granville's student population has risen from 22 students to 50 in less than 10 years. For the past 15 years, Granville has had one the lowest tax rates in the Supervisory Union and now is comparable to other towns. Please see the School Directors Report for more details and information on the Act 46 merger with Hancock.

Very good news has come from EC Fiber, the non-profit fiber company that serves 24 Towns in central Vermont. Due to being an "underserved town" in the territory served by EC Fiber, the plan is to have fiber strung on every pole in Granville in 2018. Some of the fastest and most reliable internet service anywhere should be available to all households in Granville later this year at a reasonable cost.

Roads continue to be a heavy burden on the tax payers. Costs are increasing much faster than the economy. The next few years are certain to continue this cost escalation as the state has mandated major dirt road improvements to control storm water. It is very tempting to start our own highway department as the costs are similar and we will have control over work to be done at the right time needed. The reliance on contracting out all the road work has become very expensive and often unreliable.

Respectfully Submitted,
Granville Selectboard (Bruce Hyde, Sean Linskey, Richard Poole)

Benefits of Town Highway Department

- Town employee is able to take care of situations as they happen.
- Town would not have to wait for a contractor to have time to fit us in.
- Downed trees in road would be swiftly attended to
- Road Grading done when needed not when convenient for a contractor
- Road Sign repair/installation done timely at little cost
- Pot holes filled as needed- will alleviate some need for summer grading
- Cleaning of culverts and ditches (limit flooding)
- Mowing road sides more efficiently (should help reduce invasive species)
- Town employee will be working during an event to help reduce and repair damage as it happens
- Employee will meet with State, FEMA and grant projects during regular business hours.
- The Town will be able to send an employee to trainings through VTrans, VLCT and other organizations to understand and implement new rules and regulations.
- Full time employee will be focused on winter plowing and sanding as needed.
- Employee will respond to questions/complaints faster.
- Employee available to fix/repair things when they happen especially during extreme weather
- The employee will be available to assist with other town projects as needed such as sanding a driveway for fire or ambulance call, labor at the town hall and office, repair grave stones, cemetery maintenance and provide labor for other town needs
- Town employee and equipment would replace much of the required town cash match doing grant work including structure's grants, class 2 road grants, better back roads grants, grants in aid, water quality grants, FEMA projects, VLCT sponsored grants and other funding opportunities.
- The increasing amount of paperwork and reports will be more timely attended to.
- Town costs will be better managed. Grading, snow removal, sanding and all other road needs will be performed as needed

Draft Budget for Granville Highway Department FY 2019

Purchase 2 used dump trucks with plow and sander, used grader with snow wing, used backhoe/bucket loader and roadside mower. Equipment to be stored at the Fire Station Property.

Total vehicle/equipment cost \$150,000

Payments over 5 year loan	\$35,000
Road Foreman with municipal benefits	\$80,000
Part Time/ Back Up Worker	\$2,500
Sand 1000 yards	\$9,000
Gravel 2500 yards	\$37,500
Fuel	\$10,000
Culverts	\$5,000
Equipment Repairs/Maintenance	\$9,000
Road Signs	\$1,000
Tools and Small Equipment	\$2,000
Vehicle Insurance	\$3,800
East Granville Plowing/Sanding	\$5,000
TOTAL Draft BUDGET FY 19	\$199,800

TOWN OF GRANVILLE BUDGET WORKSHEET

Account #	Description	FY 2017/18 Current Budget		Reason	FY 2018/19 Proposed
1000 Officers Salaries		FY 2017/18			FY 2018/19
1010	Assistant Town Clerk	\$600			\$600
1020	Assistant Treasurer	\$600			\$600
1050	Election Officials	\$0			\$0
1060	Flood Plain Administrator	\$500			\$500
1070	Health Officer	\$0			\$0
1100	Selectboard	\$1,500			\$1,500
1120	Selectmens Administrator	\$600			\$600
1130	Town Clerk/Treasurer	\$21,553			\$21,553
1140	Constable Salary	\$11,125	(\$2,025)	less hours	\$9,100
1150	FICA	\$3,708			\$3,708
2000 Insurances					
2010	Health Insurance	\$7,000	\$2,023	increased cost	\$9,023
2020	Town Insurance-Liability & Workman's Comp	\$15,552	\$200	increased cost	\$15,752
2040	Constable Auto Ins.	\$350			\$350
2050	FD Workmans Comp	\$1,118			\$1,118
3000 Emergency Services					
3020	Fire Protection Granville	\$17,500	\$2,481	increased cost	\$19,981
3040	White River Valley Ambulance, Inc	\$17,880			\$17,880
4000 Officers Training					
4010	Treasurers Training	\$0			\$0
4030	Moderators Training	\$60			\$60
4040	Constable Training	\$0			\$0
4050	Town Clerk Training	\$0			\$0
4060	Selectboard Training	\$165			\$165

TOWN OF GRANVILLE BUDGET WORKSHEET

5000 General Office Expense		FY 2017/18			FY 2018/19
5010	Micellaneous	\$0			\$0
5020	Office Computer/Software	\$800			\$800
5030	Office Equipment	\$1,800			\$1,800
5040	Office Outside Audit	\$5,000	\$100	increased cost	\$5,100
5050	Office Printing/Advertisement	\$800	\$700	increased Advertise.	\$1,500
5060	Office Supplies	\$1,500	(\$400)	decreased supplies	\$1,100
5070	Office Telephone/fax/internet	\$2,200	\$440		\$2,640
5080	Website Maint.	\$120	\$80	increased cost	\$200
5090	Assessor Suplies	\$100			\$100
5100	tax map	\$0			\$0
5130	Recording Supplies	\$950	\$1,441	increase /vault shelves	\$2,391
5140	Alarm Phone Line & Monitoring	\$1,000	(\$345)	less cost	\$655
6000 Buildings & Grounds					
6010	Bldg/Grounds Electric	\$1,234			\$1,234
6020	Bldg/Grounds Generator Maint.	\$805	\$1	increased cost	\$806
6030	Bld/Grounds Municipal Maint.	\$1,200			\$1,200
6040	Bldg/Grounds Mowing	\$2,550	\$490	increased cost	\$3,040
6050	Bldg/Grounds Sidewalk Plowing	\$800	\$300	increased cost	\$1,100
6070	Bldg/Grounds Heating Fuel	\$3,500	(\$500)	less cost	\$3,000
6080	Bldg/Grounds Housekeeping	\$800	(\$200)	less cost	\$600
6090	Bldg/Grounds Street Lights	\$1,904	\$596	increased cost	\$2,500
6091	Bldg/Grounds Fire Maint.	\$180	\$10	increased cost	\$190
7000 Solid Waste					
7010	Solid Waste Charges	\$3,300			\$3,300
7020	Solid Waste Hauling & Recycling	\$6,240			\$6,240
8000 Dues & Fees					
8009	Bank Fees & Loan Interest	\$2,500	\$500	increased cost	\$3,000
8010	Addison County Tax	\$2,000			\$2,000
8020	Addison Humane Society	\$0			\$0
8050	Two Rivers-Otauquechee	\$420	\$12	increased cost	\$432
8060	VLCT Annual Membership Dues	\$1,320	\$27	increased cost	\$1,347
8070	NEMRC Annual Support	\$1,200	\$177	increased cost	\$1,377
8080	NEMRC Off Site Backup Support	\$500	(\$500)	Now in-Office Backup	\$0
8090	Conservation Commission Dues	\$0	\$50	new line item	\$50

TOWN OF GRANVILLE BUDGET WORKSHEET

9000 General Town Expenses		FY 2017/18			FY 2018/19
1080	Assessors	\$5,200	\$1,800	contract 2018/19	\$7,000
9010	Animal Control	\$500			\$500
9020	Cemetery Mowing	\$2,300	\$200	increased cost	\$2,500
9050	Town Officials Mileage	\$2,400			\$2,400
9060	Tax Bills & Grand List Swift Tables	\$800	(\$500)	less cost	\$300
9070	Town Attorney	\$2,000	\$5,000	increased litigation	\$7,000
9080	Town Report Expense	\$1,000	\$100	increase cost	\$1,100
9090	General Obligation Bond & interest	\$8,029	(\$198)	see amorization chart	\$7,831
9100	Gen. Ob. Bond , Series 2 & interest	\$4,706	(\$126)	see amorization chart	\$4,580
9110	Constable Supplies	\$500	\$512	Taser/Data Reports	\$1,012
10000 Appropriations Health & Welfare					
10010	American Red Cross	\$100			\$100
10030	Capstone	\$300			\$300
10035	Central Vermont Council on Aging	\$250			\$250
10050	Clara Martin Center	\$400			\$400
10060	Green Up Vermont	\$50			\$50
10070	Hospice Volunteer Sevices if Middlebury	\$100			\$100
10080	Quin-Town senior Center	\$2,664			\$2,664
10090	Stage Coach Transportation	\$255			\$255
10100	Visiting Nurse Associates & Hospice	\$555			\$555
10120	Vermont Center for Independent Living	\$80			\$80
10140	WomenSafe, Inc.	\$300			\$300
10150	RSVP	\$50			\$50
10160	Park House	\$500			\$500
10170	Rochester Public Library	\$600			\$600
10190	VT Rural Fire Protect. Hydrant Grant Program	\$100			\$100
10191	Valley Food Shelf	\$0	\$500	New Contribution	\$500
10181	Vt Assoc for Vision Impaired	\$100			\$100
Total Municipal Expense		\$178,073	\$13,246		\$191,319

TOWN OF GRANVILLE BUDGET WORKSHEET

51000 Winter Roads		FY 2017/18			FY2018/19
51010	Plowing	\$29,000			\$29,000
51020	Sanding	\$15,000			\$15,000
51025	E. Granville Winter Maint.	\$0	\$7,200	new line item	\$7,200
51030	Winter Sand	\$20,000			\$20,000
52000 Summer Roads					
52010	Road Side Mowing	\$7,000			\$7,000
52011	Storm Clean Up	\$2,500			\$2,500
52020	Graveling/ road material / hauling	\$48,000	\$2,000	increse	\$50,000
52030	Grading	\$10,000	\$7,500	increased	\$17,500
52035	Dust Control cost of spreading	\$1,500	\$4,900	increased	\$6,400
52040	Ditch Cleaning	\$8,000	\$2,000	increased	\$10,000
52060	Road upgrades/culvert replacement	\$11,000	\$4,000	increased	\$15,000
52080	Class 4 Road Repairs	\$7,500	(\$4,500)	decreased	\$3,000
52090	Road Signs	\$3,500			\$3,500
52100	Local Match for FEMA Projects	\$0	\$10,000	increased	\$10,000
53000 General Roads					
53020	Road Commissioner	\$2,500			\$2,500
53021	Road Comm Hourly	\$0	\$2,500	new line item	\$2,500
53030	Road Commissioner Supplies	\$800	\$1,700	increased	\$2,500
53040	Road Commissioner Mileage	\$1,500	\$1,000	more miles	\$2,500
53050	State Permits	\$0	\$3,000	new line item	\$3,000
Total Highway Expense		\$167,800	\$41,300		\$209,100
TOTAL TOWN & HIGHWAY		\$345,873	\$45,037		\$390,910

Annual Principal
Semi-Annual Interest

USDA Rural Development Bond 2011-2031

\$105,300 at 3.759% interest

	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount		\$ 105,300.00				
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 684.00	Paid
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	Paid
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	Paid
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	In Current Budget
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	In Current Budget
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	Proposed Budget
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	Proposed Budget
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/2030	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/2030	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/2031	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
	Totals	\$ -	105,300	\$ 41,462.00	\$ 146,762.00	

Annual Principal
Semi-Annual Interest

USDA rural development Bond/ series II			2011-2031			
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 59,000.00			
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	Paid
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	Paid
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	Paid
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	In Current Budget
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	In Current Budget
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	Proposed Budget
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	Proposed Budget
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/1930	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/1930	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/1931	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

REPORT ON FEMA ACTIVITIES

For Town Meeting - March 6, 2018

Disaster #4022 Tropical Storm Irene

Granville's final project – Safety and Drainage Improvements to Butz Road – related to this Emergency Declaration was satisfactorily completed in September 2018. The Granville Selectboard toured Butz Road and accepted it as complete at their meeting on 9/25/17. Please see FEMA Update #6 on the town web site for a more detailed description of the Butz Road Project.

The final step for Granville in the DR#4022 process is to reach closure with FEMA on all financial, contractual and procurement records from the first day of the flood in August 2011 to the final load of gravel on Butz Road. Nearly 1000 pages of documents were submitted to FEMA in October for review. Vermont Emergency Management advises us that FEMA's workload is such that we should not expect closeout to occur until sometime in the spring. Until then, there is nothing more we can do. However, Granville is still carrying debt for which we should be reimbursed at closeout. Here are some highlights from Disaster #4022 in Granville (Not including FEMA buy-out properties):

Number of qualified projects identified and repairs completed	31
Total expenditures approved by selectboard and paid by the Town Treasurer	\$1,358,973
FEMA's share of total expenditures	\$1,145,203
State of Vermont share of total expenditures	\$115,399
Granville's share of total expenditures	\$98,371
Reimbursement already received from FEMA/State	\$1,030,954
Reimbursement to be paid at closing by FEMA/State	\$229,648
	=====
Total FEMA/State reimbursement already made or due to Granville	\$1,260,602
Total expenditures Granville has already made with its own funds	\$116,755
Minus Granville's actual share of total expenditures	(\$98,371)
	=====
Funds to be returned to Granville at closing	\$18,384

Disaster #4330 Flood Event

On July 1, 2017, floodwaters caused severe damage to town roads in Granville, and a formal Disaster Declaration was made. The town has worked with FEMA for six months to identify seven road repair projects which should qualify for FEMA assistance. A rough cost estimate of total repairs is \$600,000. FEMA is still gathering information and has not yet committed to a plan of action for Granville.

In the meantime, immediate repairs were made to satisfy four of the projects at a cost of \$66,000 paid through a loan arranged by the Town Treasurer. The larger projects – slides on West Hill and Post Office Roads, and a large culvert replacement on Post Office Road near Connecticut Trail are under discussion. FEMA support is badly needed, but repairs will need to be underway in the spring of 2018 with or without FEMA, and the financial consequences for Granville taxpayers could be significant.

My thanks to Kevin Bagley, Kathy Werner and the Granville Selectboard for their support.

Norman Arseneault, Granville FEMA Coordinator

GRANVILLE CEMETERY COMMISSION ANNUAL REPORT

It was with great sadness that Richard Lee resigned from the Commission after 30 plus years of service to the Town. His knowledge and compassion will be sorely missed; he has promised to assist with special projects. With that being said; the Commission requested the appointment of Mary Falcon until Town Meeting.

The Commission was asked by the Selectboard to assist in the resolution of a legal matter regarding access to the extension of Elmwood Cemetery. After 2 meetings to discuss the potential locations for an entrance it was decided to continue the center driveway into the extension.

The Commission sold 1 burial plot and there were 4 burials during 2017.

The Commission is planning on clearing the brush and some trees along the mound in Elmwood Cemetery, mending the iron fence and gate at South Hollow Cemetery and upgrading our cemetery plotting system. If you are interested in volunteering your time and/or expertise for a good cause please contact one of the Commissioners.

Respectfully submitted,
Mary Falcon 2018
Mark Belisle 2018
Cheryl L. Sargeant 2020

GRANVILLE PLANNING COMMISSION ANNUAL REPORT - January 2018

The Planning Commission had reported last year that we would amend our Town Plan in order to achieve a Department of Public Service Determination of Energy Compliance. Doing so is a strictly voluntary endeavor. However, after considerable research and discussion, we have decided against this course of action, as explained below.

Act 174, which instituted the above-mentioned determination, claims to offer towns achieving this status more say in the Public Service Board process that regulates *commercial* renewable energy projects. (Neither Act 174 nor the Public Service Board regulates *private* renewable energy projects.)

Act 174 defines more say as “substantial deference,” stating that “a Plan’s land conservation measure or specific policy shall be applied in accordance with its terms unless there is a clear and convincing demonstration that other factors affecting the general good of the state outweigh the application of the measure or policy.”

If a town does *not* have a certified Plan, previously established guidelines of Section 248 of the DPS/PSB will apply, and a Town Plan will receive “due consideration” of its land conservation measures and policies. But, as with “substantial deference,” this rule also allows a Town Plan’s land conservation measures and policies to be “overcome by good cause to find otherwise.”

We have concluded that, since there is no appreciable difference between the Act’s proposed “substantial deference” and “due consideration,” there is virtually no incentive to tackle the extremely complicated task of amending the Plan to achieve certification.

Our revised goal is the drafting of a new Town Plan in anticipation of our current Plan’s expiration in June 2019. We have begun drafting this new Plan with the following intentions:

- To incorporate more specific, directive language as allowed by statute.
- To streamline the Plan, making it as clear and concise as possible (user-friendly) as recommended in the 2016 Vermont Municipal Planning Manual.
- To enlarge the Energy section of the plan and include more specifics concerning siting of proposed *commercial* renewable energy facilities.

As ever, public input is essential to sound planning. Please attending our meetings, where your own views about the future of Granville will be heard and considered. The Planning Commission meets every first Monday of the month, 6 PM in the Town Clerk’s office; if otherwise scheduled, an alternate time will appear in the Agenda, posted on our Town website one week before a first Monday.

Respectfully submitted by the Granville Planning Commission,
Mary Falcon
Cheryl Sargeant, Secretary
Judy Wood, Chair

GRANVILLE CONSERVATION COMMISSION

Annual Report March 2018

DRAFT

The Granville Conservation Commission is empowered by the State of Vermont to inventory and study Granville's natural and recreational resources and to catalog and care for historical and biologically sensitive sites. Today there are just over 100 conservation commissions in Vermont.

A special thanks to all the volunteers who, during the spring and summer of 2017, joined the Conservation Commission to complete the restoration of the Route 100 FEMA buyout sites: Granville Commons and Freeman's Launch. Tree plantings, blue bird houses, a community garden along with picnic tables and benches were placed throughout the sites, inviting travelers and the community to stop and relax.

With regular community and volunteer support, the upkeep of the sites will have a minimal financial impact on the Town budget.

2018 brings new objectives: the Commission will circulate a public inventory questionnaire to residents who would like to help catalog the natural resources of Granville -- everything from groundwater springs to wildlife sightings. We plan to join the Association of Vermont Conservation Commissions on July 1st. Learn more about by visiting: <http://vtconservation.com>.

Most importantly, new members and community support is needed. If you'd like to part of Granville's rural conservation team, please contact the Selectboard to request appointment to the Conservation Commission.

The Conservation Commission meets quarterly at the Town Clerk's Office. Schedules, meeting agendas and minutes are available through our Google group:
<https://groups.google.com/forum/#!forum/conservation-commission-of-granville>

Megan Bender
Jamie Dague
Jim Dague
Roger Stauss
Mark Belisle

Granville Parks and Recreation Committee 2017 Summary of Achievements

In the inaugural year of the Granville Parks and Recreation Committee there has been modest progress toward improving the available recreation opportunities in town. There were days of trail maintenance work in the spring and fall where volunteers cleaned up regularly used trails. The parking area on the Bagley Camp trail was approved and will be filled with gravel in the coming spring. This parking area will improve the experience of people wanting to enjoy the trail. A new connecting trail was approved for mixed use by the Forest Service on the Western Slope Trail, near the Bowl Mill. When this trail is established, it will complete a loop trail for residents and visitors to enjoy. Finally, we held a public tour on the Sabin Trail, guided by Norm Arsenault. If we are able to gauge positive interest, more guided walks along Granville's ancient roads are possible in the coming year.

ECFiber

Granville is a member of ECFiber, the East Central Vermont Telecommunications District, Vermont's first Communications Union District. ECFiber is owned by its 24 member towns, and is self-sustaining. Local taxpayer funds cannot be used to subsidize the District's operations. Although ECFiber does not yet have a network in Granville, Granville is one of 6 towns that will be built out in 2018. ECFiber is looking forward to offering all services to the residents of Granville.

In April 2017 the District completed a \$14.5 million offering of Series 2017A Bonds to refinance the remaining original debt, cover 2017 capital expenditures, and complete the design and make ready for 250 miles of construction in 2018. As of Dec 2017, 529 miles of fiber-optic network had been built and "lit" in parts of 21 member towns, serving about 2300 customers. ECFiber plans to continue to raise capital through the municipal bond market in 2018, 2019, and 2020, and to complete 1400 miles of network covering all underserved locations in its 24 towns by 2020. ECFiber is pleased to offer:

- Reliable high Internet speeds, which are symmetrical (the same in each direction) and are not "up to" as offered by other providers
- Simple, stable pricing with no contracts, fine print, or data caps. Over the last two years ECFiber has increased its speeds but not its prices.
- Local and personable customer service. Phones are answered by an employee during business hours without an automated queue.
- Local ownership and control - governing board members meet monthly to set policy and are actively involved in promoting ECFiber within the community.
- Valued community services. For example, ECFiber offers over 25 community anchor institutions (schools, town facilities, and libraries) its highest level of service for its lowest monthly fee.

In 2017 ECFiber continued its practice of raising speeds but not prices, by announcing that the District's tiers of service would now be set at 17/40/200/700 Mbps.

Report From The Town Clerk Office

Vital Statistics	2016/17	2015/16	2014/15	2013/14	2012/13	2011/12
Marriages	1	1	1	3	1	3
Births	2	2	2	1	1	2
Deaths	0	2	1	1	5	5

Land Records	2016/17	2015/16	2014/15	2012/13
# Pages Recorded in Town Land Records	372	495	293	387
# Property Transfer Tax Returns Recorded	22	24	16	13

Dog Licensing: State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered or spayed dogs, \$12.00 for dogs that are not. We need to have a copy of your dog's rabies vaccination certificate on file to issue the license. If your dog's certification expires later in the year, get your license now based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a late fee of \$2.00. Please visit the Town's website granvillevermont.org for more information on the Town of Granville Ordinance for Dogs and Wolf Hybrids.

Elections: Information on voter registration and elections is available at the Town Clerk Office or online at the Vermont Secretary of State website. Every voter has a customized "My Voter Page" at <http://www.sec.state.vt.us/elections/voters.aspx>

Annual Town Meeting		
Year	Registered Voters	% Voted
2016	215	48 (22%)
2015	228	No Ballot
2014	222	42 (19%)
2013	222	51 (23%)

State and Federal Elections		
Election	Registered Voters	% Voted
General 2016	215	103(48%)
Primary 2016	217	73 (34%)
General 2014	218	94 (43%)
Primary 2014	218	23

GRANVILLE VOL. FIRE DEPARTMENT

PO Box 51
Granville, VT 05747
Tel.: (802) 767-3033



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Re: FY 2016-17 Annual Report to Town of Granville

December 16, 2017

Greetings Fellow Residents:

The Granville VFD faces the same challenges as all fire departments in the country. Volunteer availability is low. The average age of potential volunteers is up. Costs of equipment are up. Safety and training requirements are more stringent. Financial burdens on communities have increased. Despite all of this, and with the support of our community, the GVFD has been successful in maintaining emergency response capabilities and providing the service without a large financial increase to our operating budget.

This year the GVFD conducted an emergency response analysis which has resulted in the implementation of new and updates policies which dictate the number of trained staff at various levels which should be maintained to adequately provide emergency services in Granville around the clock without creating payroll expenditures. This analysis took into consideration current turnout of personnel to emergencies, personnel availability trends from departments in Vermont, training requirements for tasks fire departments and personnel will encounter, the training needs for equipment and apparatus in our department. These policies represent some of the highest training and staffing requirements of any fire department in our area.

In the last three years, the mission of the GVFD has been made clear. The Granville Volunteer Fire Department will provide the best professional volunteer emergency service with the resources at its disposal. We continue to seek alternate sources of funding to help improve our emergency service capabilities.

I am also pleased to say the working relationships between Granville, Hancock, and Rochester Fire Departments have continued to improve. Training exercises have taken place between the three departments with others planned in the future.

Stay safe.

Dan Sargeant, Fire Chief
Cell phone: (802) 349-5774
Email: d.sargeant@granvillefiredepartment.com

GRANVILLE VOL. FIRE DEPARTMENT

PO Box 51

Granville, VT 05747

Tel.: (802) 767-3033

*"Proudly serving Granville, Vermont and the surrounding communities since 1951"*

Incident Response Statistics July 2016 - June 2017			
Structure Fires	4		
Chimney Fires	1		
Outside/Wildland Fires	0		
Motor Vehicle Collisions	13		
Tree/Power Lines Down			
Flooding/Traffic Control	5		
Fire Alarm Activations	8	Granville	34
Emergency Medical	91	Hancock	22
Service Calls	4	Rochester	71
HAZ-MAT	1	Total Calls	127

Emergency Response Roster		
Danial Sargeant, Fire Chief	Benjamin Smith	Kerin Vadnais
Brian Sargeant, Assistant Chief	Kira Sargeant	Nicholas Beattie
Theodore Smith, 2 nd Assistant Chief	Nancy Shaw	Brandon Stone
Gregory Millard, Captain & Treasurer	Victor Ribaud	Brennan Bordonaro
Harley Vadnais, Lieutenant	David Chase	Semous Doyle
	Rebecca Yon	
Auxiliary Fire Department		
David Winborn	James Parrish	Victoria Crowne
Tammi Beattie	Douglas Fuller	Lyndsay Sargeant
Luke McSweeney	Nathan Reinhold	Janice McCann

Granville Volunteer Fire Department

Budget Worksheet

Fire Service Budget

Fire Service Revenue	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Budgeted	FY 2018-19 Proposed
Granville Appropriation	\$ 15,000.00	\$ 16,000.00	\$ 17,500.00	\$ 18,906.00
EMS Share of Utilities	\$ -	\$ -	\$ -	\$ 1,075.00
Total Fire Service Revenues	\$ 15,000.00	\$ 16,000.00	\$ 17,500.00	\$ 19,981.00

Fire Service Expenses	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Budgeted	FY 2018-19 Proposed
Accounting Software	\$ 203.88	\$ 271.96	\$ 250.00	\$ 300.00
Air Pack Maintenance	\$ 787.30	\$ -	\$ 800.00	\$ 800.00
Building Maintenance	\$ 89.16	\$ 29.98	\$ 300.00	\$ 300.00
Contingency Fund	\$ -	\$ -	\$ 600.00	\$ 600.00
Dispatching	\$ 1,902.87	\$ 948.00	\$ 1,900.00	\$ 1,900.00
Fire Station Electricity	\$ 1,119.26	\$ 922.40	\$ 1,200.00	\$ 1,200.00
Emergency Medical Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,181.00
Fire Alarm Service	\$ 150.00	\$ 408.00	\$ 400.00	\$ 400.00
Fire Apparatus Fuel	\$ 1,251.78	\$ 748.01	\$ 1,400.00	\$ 1,400.00
Fire Apparatus Maintenance/Repair	\$ 1,367.78	\$ 1,278.50	\$ 1,100.00	\$ 1,400.00
Fire Apparatus Modifications	\$ 500.00	\$ -	\$ -	\$ -
Fire Extinguisher Maintenance	\$ 233.35	\$ 366.10	\$ 250.00	\$ 250.00
Fire Hose and Nozzles	\$ 2,112.29	\$ 774.27	\$ -	\$ 1,300.00
Fire Hydrant Maintenance	\$ 23.77	\$ 387.50	\$ 200.00	\$ 200.00
Fire Service Training	\$ 220.00	\$ 440.00	\$ 1,000.00	\$ 1,000.00
Hand Tool Maintenance	\$ -	\$ 38.97	\$ 100.00	\$ 100.00
Hand Tools	\$ 239.30	\$ 966.16	\$ 500.00	\$ 200.00
HAZ-MAT Equipment	\$ -	\$ -	\$ 200.00	\$ 200.00
Heating Expense	\$ 1,257.44	\$ 1,758.68	\$ 2,000.00	\$ 2,000.00
Fire Hydrant Installation	\$ -	\$ 1,412.19	\$ -	\$ -
Office Expenses	\$ 130.47	\$ 589.60	\$ 200.00	\$ 200.00
Personal Protective Equipment	\$ 825.57	\$ -	\$ 2,500.00	\$ 2,500.00
Power Equipment Maintenance	\$ -	\$ 196.99	\$ 100.00	\$ 150.00
Radio Equipment	\$ 1,050.00	\$ 718.04	\$ -	\$ 700.00
Radio Equipment Maintenance	\$ 362.82	\$ 1,022.95	\$ 400.00	\$ 400.00
Repeater Electricity	\$ -	\$ 439.48	\$ -	\$ -
Station Supplies	\$ 45.50	\$ 231.61	\$ 100.00	\$ 100.00
Station Tools	\$ -	\$ -	\$ 100.00	\$ 100.00
Telephone/Internet	\$ 887.23	\$ 1,006.92	\$ 900.00	\$ 900.00
Traffic Safety Equipment	\$ -	\$ -	\$ -	\$ 200.00
Total Fire Service Expense	\$ 15,759.77	\$ 15,956.31	\$ 17,500.00	\$ 19,981.00

Statement of Accounts

	FY Begin. July 1, '15	FY Begin July 1, '16	FY End June 30, 2017
Auxiliary Fund	\$ 1,839.93	\$ 2,567.50	\$ 2,004.85
FD Contingency Fund	\$ -	\$ 1,000.00	\$ 1,100.38
EMS Contingency Fund	\$ -	\$ -	\$ -
Emergency Medical Service Fund	\$ -	\$ 1,220.64	\$ 504.94
Fire Service Fund	\$ 2,778.95	\$ 2,973.71	\$ 2,445.06
Richard Eaton Memorial Fund	\$ 2,812.21	\$ 2,394.03	\$ 1,157.64
Total Cash Assets	\$ 7,431.09	\$ 10,155.88	\$ 7,212.87

Tax Payers in Granville	316
Average Cost Per Taxpayer	\$ 59.83

Granville Volunteer Fire Department

Budget Worksheet

Emergency Medical/Rescue Budget

Emergency Medical/Rescue Revenue	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Budgeted	FY 2018-19 Proposed
Granville Appropriation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,181.00
Hancock Appropriation	\$ 1,100.00	\$ 950.00	\$ 1,500.00	\$ 1,280.00
Rochester Appropriation	\$ 1,850.00	\$ 3,250.00	\$ 2,950.00	\$ 4,514.00
Public Donations	\$ 3,000.00	\$ -	\$ -	\$ -
Training Income	\$ 300.00	\$ -	\$ -	\$ -
Total Medical/Rescue Revenue	\$ 7,250.00	\$ 5,200.00	\$ 5,450.00	\$ 6,975.00

Emergency Medical/Rescue Expenses	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Budgeted	FY 2018-19 Proposed
Medical Equipment/Supplies	\$ 536.86	\$ 1,113.99	\$ 1,500.00	\$ 1,500.00
Emergency Medical/Rescue Training	\$ 1,905.00	\$ -	\$ 1,000.00	\$ 1,000.00
EMS Administrative	\$ -	\$ 250.00	\$ -	\$ -
EMS Vehicle Replacement Fund	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
EMS Uniforms	\$ -	\$ 444.00	\$ -	\$ -
Medical Equipment Maintenance	\$ 85.55	\$ -	\$ 100.00	\$ 100.00
EMS Share of Utilities	\$ -	\$ -	\$ -	\$ 1,075.00
Radio Equipment	\$ 593.10	\$ -	\$ 500.00	\$ 700.00
Rescue Equipment Maintenance	\$ 700.00	\$ -	\$ 700.00	\$ -
Rescue Vehicle Fuel	\$ 296.60	\$ 601.60	\$ 400.00	\$ 600.00
Rescue Vehicle Maintenance/Repair	\$ 168.41	\$ 520.01	\$ 250.00	\$ 1,000.00
Total Medical/Rescue Expense	\$ 4,285.52	\$ 2,929.60	\$ 5,450.00	\$ 6,975.00

Report of Auxiliary Revenue and Expenses

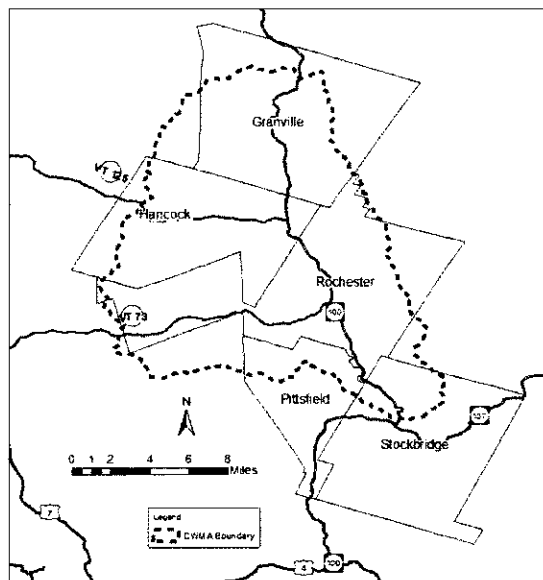
Auxiliary Revenue	FY 2015-16 Actual	FY 2016-17 Actual
Coin Drops	\$ 1,374.38	\$ -
Fire Hydrant Grant	\$ 2,276.00	\$ -
Gun Raffle	\$ -	\$ -
Interest Revenue	\$ 5.97	\$ 2.15
Public Donations	\$ 85.02	\$ 755.01
Total Auxiliary Revenue	\$ 3,741.37	\$ 757.16

Auxiliary Expenses	FY 2015-16 Actual	FY 2016-17 Actual
Drinking Water	\$ -	\$ 126.13
Fire Hydrant Installation	\$ 2,276.46	\$ -
Fire Safety Program	\$ -	\$ 146.62
Membership Dues	\$ 247.00	\$ 181.00
Uniforms	\$ -	\$ 277.00
Total Auxiliary Expense	\$ 2,523.46	\$ 730.75

Per Capita Calculation	
<i>Based on 2010 Census Data</i>	
Granville	298
Hancock	323
Rochester	1,139
Total Covered Population	1,760
Price Per Capita	\$ 3.96

Upper White River Cooperative Weed Management Association 2017 Report to the Town of Granville

2017 was the sixth year that the Upper White River Cooperative Weed Management Association conducted non-native invasive plant surveys, outreach and control projects along town roads and trails located in the Upper White River watershed. See map showing the project area boundary, below.



CWMA partners include the **Green Mountain National Forest, US Fish & Wildlife Service, Vermont Department of Forests, Parks, and Recreation, Town of Rochester, and White River Partnership.** The members are working together to raise awareness about and manage non-native invasive plants.

Non-native invasive plants are plants that are not originally from this area that have exhibited invasive tendencies, spreading rapidly and taking away habitat that native plants need to thrive. They have the potential to negatively impact land and water resources, recreational opportunities, biodiversity, wildlife, and property values. However, the community at large can play a hand in controlling invasives on their own properties and community roads through early detection and rapid response activities.

2017 Summary:

CWMA Coordination: A coordinator was hired with funding through a grant from the National Forest Foundation.

Monitoring and Control: The coordinator monitored 34 small infestations of non-native invasive plants previously controlled as part of an Early Detection/Rapid Response effort in Granville, Hancock, Rochester, Stockbridge, and Pittsfield. Roughly half of the sites (18) had expanded and could no longer be considered "Early Detection Rapid Response"; the remaining 16 sites were hand-pulled. Other infestations were controlled by staff, volunteers, and partner organizations, and Vermont Youth Conservation Corps Crews (funded by retained receipts from Stewardship Contracting). While these infestations represent only a fraction of known infestations, and many more are unmapped, they were chosen because they are in strategic locations or because they are relatively more feasible to control than others. In Granville, wild chervil was pulled along Forest Roads 101, 50, 55, 207, and 208, and Japanese knotweed was kept in check at Rob Ford Meadows.

Education & outreach: Education involved writing 12 articles to be published, one per month, in The Herald of Randolph.

Interested landowners are encouraged to take action to control non-native invasive plants on their own properties, or to get involved with the Cooperative Weed Management Association. To get involved locally, contact MaryBeth Deller at the Green Mountain National Forest at mdeller@fs.fed.us or 802-767-4261 x 524. To learn more about invasives in Vermont, visit the Vermont Invasives website: <http://vtinvasives.org>

TRORC 2017 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2017:

Technical Assistance

In 2017, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls and assisted towns with Municipal Planning Grant applications.

Emergency Management & Preparedness

TRORC helped coordinate the Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis and response procedures. Our LEPC #12 efforts with local emergency responders and town officials continue across the region. TRORC assisted all member towns with their Local Emergency Operations Plans and have been working with the final towns to complete the updates to municipal Hazard Mitigation Plans. Following the flooding event of July 1, TRORC worked with the majority of towns in our region on flood assistance and FEMA coordination. TRORC continues to work on closing out buyout properties and re-use park projects from the 2011 Irene flooding. To date, we have coordinated the purchasing of 142 homes damaged in Irene, helping to avoid future flood damage to structures on those sites.

Regional Energy Plan

The Vermont Department of Public Service has approved TRORC's Regional Energy Implementation Plan and Regional Plan and awarded a "Determination of Energy Compliance." The Plans outline a pathway to implement the goals and policies of the Vermont Comprehensive Energy Plan at the regional level by setting regional targets for specific energy conservation, generation and fuel switching strategies, helping the state meet 90% of energy needs from renewable sources by 2050. TRORC is currently working with a number of towns on Enhanced Energy Plans to meet the new state standards and recommendations so that Town Plans can be given greater weight in Section 248 proceedings.

Transportation

TRORC is administering the Grants-In-Aid program in our region to provide funding for towns to implement best management practices on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Some of the projects include grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC staff have also been busy with Road Erosion and Culvert Inventory projects with many municipalities, and we have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen.

Specifically in Granville this past year, we prepared Better Road grant applications, conducted a Road Erosion Inventory, provided funding for the VT Route 100 reuse park closeout, provided emergency coordination assistance for the July 1 storm event, and coordinated a municipal roads Grants-In-Aid project for Post Office Hill Road.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

TRORC
Two Rivers-Ottawaquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091



WHITE RIVER VALLEY

AMBULANCE, INC

White River Valley Ambulance (WRVA) serves the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester, and Stockbridge as a non-profit licensed provider of Critical Care Paramedic service. This is the highest level of pre-hospital emergency medical care available in the state. In 2017, we responded to 1,173 calls for help within our nearly 500 square mile area of operations. This includes transporting 290 patients from Gifford Medical Center to other healthcare facilities, at times providing Critical Care level transport services for those patients. We thank you for continuing to entrust us with providing compassionate care to you and your families in your time of greatest need.

After holding our per capita funding request constant for 4 years in a row, we now find it necessary to request a 5% increase this year, going from \$60 to \$63. This is due to several factors. Following a review of response times to northern Brookfield, we concluded that the distance from WRVA Base was such that those residents would be better served by Barre Town Ambulance. A plan was developed in collaboration with Barre Town and the Brookfield Select Board to transfer the north Brookfield service area to Barre Town effective January 1, 2018. However, this meant a loss of \$36,000 in annual per capita revenue. Another factor is that the number of billable ambulance runs in 2017 was 19% below budget, which led us to project fewer billable runs in 2018. Ambulance services in other rural areas of Vermont experienced a similar decrease in call volume. ER visit volumes at some hospitals around Vermont were also below expectations last year. Though the cost to staff and support 2 ambulances 24/7 is largely fixed, we reduced the 2018 expense budget 4.6% below the 2017 budget. Our staff have absorbed a significant portion of the 2018 cost pressure by covering a greater portion of their health insurance premiums and no budgeted raises for the second consecutive year. Another way to think of this per capita increase is a 5% increase spread over 5 years, or 1% each year.

In 2018, we will continue to provide outstanding pre-hospital medical care focused on quality and economy. As always, our service to our member communities will be guided by our core values of caring, compassion, honesty, and integrity.

- We operate 2 fully staffed ambulances 24/7 out of our Bethel station
- We have 10 full-time and 20 part-time clinical employees
- We have a full-time Executive Director who splits time 50/50 between ambulance duty and office time
- We have a part-time administrative assistant who works 4 days a week in the office
- We are an American Heart Association Regional Training Center, facilitating the instruction of CPR and First Aid courses throughout central Vermont
- We offer EMS education programs, including no-cost EMT classes and many advanced programs

2017 Call Summary

Randolph	371	31.6%
Gifford Medical Ctr.	290	24.7%
Bethel	130	11.1%
Rochester	90	7.7%
Other Towns	65	5.5%
Stockbridge	48	4.1%
Barnard	45	3.8%
Brookfield	38	3.2%
Braintree	35	3.0%
Pittsfield	27	2.3%
Hancock	24	2.1%
Granville	10	0.9%
Total	1173	

Bethel/Royalton Solid Waste Program

Fiscal Year Ending June 30, 2017

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now closed landfill which served area towns from 1970 to 1993. By contractual arrangement, other member towns also utilize the waste management program, these towns being: Barnard, Stockbridge, Pittsfield, Rochester, Hancock, and Granville.

Administration of the program had historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select boards. This new agreement for administration of the solid waste program shifts most of the burden of workload and accountability from town of Bethels shoulders.

In May 2016 the Vermont Department of environmental Conservation approved out program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/ state/ national priorities. The Swip has been formally adopted by the select boards of all eight member towns.

Our facility operates under a license (or Certification) which is renewed every 5 years. An application to renew our certification was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel Royalton Landfill is also "operated" under a certification, which is being renewed for an additional five year term to end November 9, 2021. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

During the interval from July 1, 2016 through June 30, 2017, a total of 5654.02 tons of solid waste were received at the transfer station "tipping floor." This material was loaded into trailers for shipment to a lined landfill. Materials received for recycling totaled to 943.93 tons. These materials were directed to various facilities for processing. Various "special Wastes" are regularly collected in addition to the usual recyclables. These include Paint fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for "household hazardous wastes" were held in October 2016 and June 2017 to provide a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, etc. The events are open to all member towns at no cost for up to 10 gallons of materials. Small quantities of materials generated by businesses are also

acceptable at collection events, but a fee corresponding to program costs is assessed on business participants, an appointment must be made in advance. There will be two collection events at the transfer station and one event held in the town of Rochester. This will allow access for towns not located near the transfer station. The public is encouraged to enquire at the facility for dates and schedules.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well-trained to provide advice or assistance.

The facility is open to the public on **Tuesdays, Thursdays, and Fridays from 7:00 AM to 3:00 PM** and **Saturdays from 7:00 AM to 1:00 PM**.

Information may be obtained during those hours by calling **763-2232**

2018 TOWN OF GRANVILLE TRASH & RECYCLE SCHEDULE

**DROP OFF AT THE TOWN GARAGE EVERY
2nd and 4th SATURDAY FROM 8 AM TO 10 AM**

JANUARY 13 & 27

FEBRUARY 10 & 24

MARCH 10 & 24

APRIL 14 & 28

MAY 12 & 26

JUNE 9 & 23

JULY 14 & 28

AUGUST 11 & 25

SEPTEMBER 8 & 22

OCTOBER 13 & 27

NOVEMBER 10 & 24

DECEMBER 8 & 22

On site charge per trash bag: \$3-small and \$6-large.

Recycling is free when you drop off your solid waste.

Curbside pickup and recycling is also available in some areas.
Call ABLE Waste Management at 802-672-3569

**TOWN OF GRANVILLE
ANNUAL TOWN MEETING MINUTES
MARCH 7, 2017**

Moderator Roger Stauss called the meeting to order at 6:30 pm. Kate Stauss made a motion to go into recess which was seconded by Nancy Demers. All were in favor with none opposed.

The meeting was called back to order by the moderator at 6:55 pm. The moderator next introduced newly elected State Representatives Jay Hooper and Ben Jickling. The representatives gave a brief of proposed bills at the State House before taking a number of questions from the floor. Questions statements leaned toward a strong interest in recent federal law changes and what the effect will be on Vermont.

ECFiber representative Richard Poole was introduced next who gave a report of the status of bringing ECFiber to Granville. Residents were encouraged to contact ECFiber to subscribe as a show of interest.

1. To elect a Moderator for the year ensuing. Kevin nominated Roger Stauss. Vivian Branschosky moved to close nominations, which was seconded by Judy Wood. All were in favor with none opposed. One ballot cast for **Roger Stauss** as Town Moderator.

2. To elect all Town Officers as required by law:

a. To elect a Selectperson for a 3 year term ending 2020. Kate Stauss made a motion to move Article 2, which was seconded by Nancy Demers. Nancy Demers nominated Richard Poole and Gene Hammond nominated Cheryl Sargeant. With no other nominations said, Kevin Bagley motioned to cease nominations which was seconded by Victoria Crowne. All were in favor with none opposed. The moderator ruled to vote by paper ballot. Total of 48 ballots cast with Cheryl Sargeant 15 and Richard Poole 33. Elected **Richard Poole** as Selectman.

b. To elect a Delinquent Tax Collector for a 1 year term ending 2018. Kate Stauss nominated Nancy Needham. With no other nominations said, Kevin Bagley moved to cease nominations, which was seconded by Norm Arseneault. All were in favor with none opposed. One ballot cast for **Nancy Needham** as Delinquent Tax Collector.

**TOWN OF GRANVILLE
ANNUAL TOWN MEETING MINUTES
MARCH 7, 2017
Page 2 of 5**

c. To elect a Town Grand Juror for a 1 year term ending 2018. Vivian Branschofsky nominated Mike Eramo. With no other nominations said, Judy Wood motioned to cease Nominations which was seconded by Vivian Branschofsky. All were in favor with none opposed. One ballot cast for **Mike Eramo** as Town Grand Juror.

d. To elect an Agent to Prosecute & Defend Suits for a 1 year term ending 2018. Kate Stauss nominated Diane Eramo. With no other nominations said, Vivian Branschofsky motioned to cease, which was seconded by Judy Wood. All were in favor with none opposed. One ballot cast for **Diane Eramo** as Town Agent.

e. To elect a Cemetery Commissioner for a 3 year term ending 2020. Vivian Branschofsky nominated Rick Lee. With no other nominations said, Judy Wood moved to cease nominations. All were in favor with none opposed. One ballot cast for **Rick Lee** as Cemetery Commissioner.

f. To elect a Second Constable for a 1 year term ending 2018. Cheryl Sargeant nominated Brett Stickney. With no other nominations being said Mary Falcon moved to cease nominations, which was seconded by Judy Wood. All were in favor with none opposed. One ballot was cast for **Brett Stickney** as Second Constable.

3. Shall the Town of Granville vote to authorize the Town Treasurer to collect current taxes pursuant to 32 V.S.A. § 1529? Kate Stauss made a motion to call the question which was seconded by Nancy Demers. All were in favor with none opposed. **Article 3 Passed.**

4. To hear the Selectmen's report and act upon same. Norm Arseneault gave a review of the Selectmen's Report. Judy Wood made a motion to accept the report, which was seconded by Kate Stauss. All were in favor with none opposed. **Article 4 Passed.**

5. To hear the Outside Auditors report and act upon the same. Bruce read the Audit report. There were questions from the floor regarding certain line items in the report including one on the Highway Capital Investment Fund budget versus actual revenue that was answered by the Treasurer. In 2014 the voters approved to purchase gravel from the Bowl Mill but it was withheld from deposit by selectboard's order until the extracted

TOWN OF GRANVILLE
ANNUAL TOWN MEETING MINUTES
MARCH 7, 2017
Page 3 of 5

gravel passed the State's inspection to meet their standards and approve the gravel for use with road structure grants. State approval was given in 2015. Nancy Demers moved to accept the audit report which was seconded. All were in favor with none opposed. **Article 5 Passed.**

6. Shall the Town of Granville vote to accept the budget of \$345,873.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same? Nancy Demers motioned to move the article which was seconded by Vivian Branschofsky. The moderator then asked for any questions or comments from the floor. Kate Stauss then made a motion to call question which was seconded by Judy Wood. All were in favor with none opposed. **Article 6 Passed.**

7. Shall the Town of Granville vote to increase the Highway Capital Investment Account in the amount of \$6,000.00 for the purpose of resurfacing the existing paved road segments? Mary Falcon motioned to move the article which was seconded by Vivian Branschofsky. Road Commissioner Kevin Bagley explained the amount requested was to start building a capital investment fund toward repaving town roads. Kate Stauss made a motion to call the question which was seconded by Judy Wood. All were in favor with none opposed. **Article 7 Passed.**

8. Shall the Town of Granville vote to increase the Highway Capital Investment Account for the Town Line Road culvert grant in the amount of \$8,000.00 for the purpose of meeting the Town's 10 percent match of the Structures Grant yet to be applied for? Victoria Crowne motioned to move the article which was seconded by Christian Jacquith. Jim Dague questioned how the article amount was reached. Road Commissioner Kevin Bagley explained that the grant is the town's share of a structures grant the town has yet to apply for. The amount is 10% of the towns share based on an estimate of the cost to replace a culvert. Nancy Demers made a motion to call the question which was seconded by Vivian Branschofsky. All were in favor with none opposed. **Article 8 Passed.**

9. Shall the Town of Granville vote to increase the Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500.00? Judy Wood made a motion to move the article which was seconded by Cheryl Sargeant.

**TOWN OF GRANVILLE
ANNUAL TOWN MEETING DAY MINUTES
MARCH 7, 2017
Page 4 of 5**

Selectman Norm Arseneault explained that the article is a capital investment fund to build a resource of funds for E. Granville Fire Protection. Cheryl Sargeant made a motion to call the question which was seconded by Victoria Crowne. All were in favor with none opposed. **Article 9 Passed.**

10. Shall the Town of Granville vote to appropriate \$250.00 to The Corner School Resource Center of Granville as a demonstration of community support needed for seeking grants for renovation and programming? Judy Wood made a motion to move the article which was seconded by Juli Reiderer. Speaking for the Corner Resource Center, Diane Eramo stated that a vote of approval for the funds would show as a sign of support from the community that will aid the CSRC when applying for grants. Judy Wood made a motion to call the question which was seconded by Vivian Branschofsky. All were in favor with none opposed. **Article 10 Passed.**

11. Shall the Town of Granville vote to enter into a lease agreement with the United States Postal Service to erect a modular post office building adjacent to the Town Hall? Kate Sauss made a motion to move the article which was seconded by Judy Wood. Bruce gave a report on the selectmen's proposal for the town to enter into a lease with the US Postal Service and bring a modular structure onto land adjacent to the Town Hall parking area. Comments were taken from the floor that leaned toward not in favor of the proposal. Judy Wood made a motion to call the question which was seconded by Juli Reiderer. All were opposed and none in favor. **Article 11 Defeated.**

12. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund? Nancy Demers made a motion to call the question which was seconded by Kate Stauss. All were in favor with none opposed. **Article 12 Passed.**

13. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 15, November 15, February 15 and May 15? Vivian Branschofsky made a motion to call the question which was seconded by Cheryl Sargeant. All were in favor with none opposed. **Article 13 Passed.**

**TOWN OF GRANVILLE
ANNUAL TOWN MEETING DAY MINUTES
MARCH 7, 2017
Page 5 of 5**

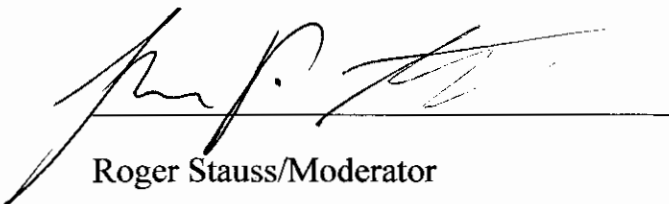
14. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136? Judy Wood made a motion to call the question which was seconded by Kate Stauss. All were in favor with none opposed.
Article 14 Passed.

15. To transact any other business to come before said meeting. Constable Mark Belisle reminded everyone there will be a rabies clinic held at the Hancock Fire Department on March 15 from 5:00 until 7:00 pm. Judy Wood made a motion to call the question which was seconded by Nancy Demers. All were in favor with none opposed.
Article 15 Passed.

16. To adjourn said meeting. Kate Stauss made a motion to adjourn the meeting at 8:35 pm. Motion was seconded. All were in favor with none opposed. **Article 16 Passed.**

Respectfully Submitted By:

Kathy Werner
Town Clerk/Treasurer



Roger Stauss/Moderator



Bruce Hyde/Chair

TOWN OF GRANVILLE

2017/2018 MUNICIPAL TAX RATE WORKSHEET

Example A

Draft Date 07/10/2017

Revenue Assumptions from Fiscal Year 2015/16

Interest on taxes	4,968
PLT-Forestry Service	39,067
Current Use payment	32,967
State Aid to Highways	27,022
PILOT Payment	7,425
State Leased Land	3
Railroad tax	741
Clerk Fees & Judicial Fines	6,172
Total Revenue Assumption 2017/18	118,365

Voter Approved Highway & Municipal Budget 2017/18

Town Budget Approved at Town Meeting	178,073
Highway Budget Approved at Town Meeting	167,800

Warned Articles approved at Town Meeting

Capital Account for Resurfacing Paved Roads	Article 7	6,000
Capital Account for Culvert Grant Match	Article 8	8,000
Capital Account for E Granville Fire Protection	Article 9	500
Community Support for CSRC	Article 10	250
Highway Budget 2016 deficit		7,380
Municipal Budget 2016 Deficit		1,095
Total Expenses		369,098
Minus Revenue Assumptions		-118,365
Total to be raised in taxes		250,733


Granville 2017 As Billed Grand List 404,722.00

Tax Rate Calculation 250,733/404,722

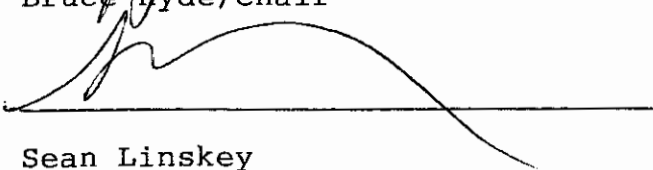
Municipal Tax Rate for 2017/2018 0.6195**Per \$100 Property Valuation**

Municipal Tax Rate in 2016/17 0.6033

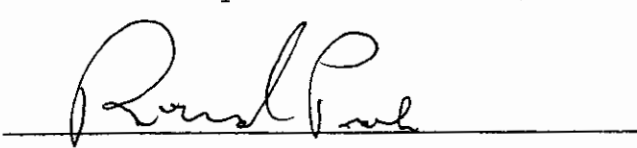
Municipal Tax Rate in 2015/16 0.05817



 Bruce Hyde/Chair



 Sean Linskey



 Richard Poole

TOWN OF GRANVILLE, VERMONT

REVIEW REPORT

JUNE 30, 2017

TOWN OF GRANVILLE, VERMONT
REVIEW REPORT
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JUNE 30, 2017

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Sullivan,Powers & Co.,P.C.

CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

Independent Accountants' Review Report

Board of Selectmen
Town of Granville
P.O. Box 66
Granville, Vermont 05747

We have reviewed the accompanying financial statements of the governmental activities and each major fund of the Town of Granville, Vermont as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town of Granville, Vermont's basic financial statements as listed in the Table of Contents. A review includes primarily applying analytical procedures to management's financial data and making inquiries of Town personnel. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement whether due to fraud or error.

Accountant's Responsibility

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with the modified cash basis of accounting. We believe that the results of our procedures provide a reasonable basis for our conclusion.

Accountant's Conclusion

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in accordance with the modified cash basis of accounting.

Basis of Accounting

We draw attention to Note I.D. of the financial statements, which describes the basis of accounting. The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our conclusion is not modified with respect to this matter.

January 10, 2018
Montpelier, Vermont
Vt Lic. #92-000180

Sullivan, Powers & Company

TOWN OF GRANVILLE, VERMONT
STATEMENT OF NET POSITION - MODIFIED CASH BASIS
JUNE 30, 2017

(See Independent Accountants' Review Report)

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash	\$ 126,470
Investments	<u>46,001</u>
Total Assets	<u>172,471</u>
<u>LIABILITIES</u>	
Short-Term Notes Payable	218,000
Payroll Withholdings Payable	<u>1,068</u>
Total Liabilities	<u>219,068</u>
<u>NET POSITION</u>	
Restricted	19,007
Unrestricted/(Deficit)	<u>(65,604)</u>
Total Net Position	<u>\$ (46,597)</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE YEAR ENDED JUNE 30, 2017

(See Independent Accountants' Review Report)

	Program Cash Receipts				Net (Disbursements)/ Receipts and Changes in Net Position
	Cash Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants/Loans and Contributions	Governmental Activities
Functions/Programs:					
Governmental Activities:					
General Government	\$ 210,440	\$ 4,478	\$ 3,635	\$ 41,054	\$ (161,273)
Public Safety	42,194	1,668	0	7,202	(33,324)
Highways and Streets	332,745	0	27,022	57,181	(248,542)
Culture and Recreation	600	0	0	0	(600)
Cemetery	2,500	0	0	0	(2,500)
Solid Waste	9,542	0	0	0	(9,542)
Debt Service	35,771	0	0	0	(35,771)
Total Governmental Activities	\$ <u>633,792</u>	\$ <u>6,146</u>	\$ <u>30,657</u>	\$ <u>105,437</u>	<u>(491,552)</u>
General Receipts:					
Property Taxes					210,820
Payment in Lieu of Taxes					78,854
Interest and Penalties on Delinquent Taxes					4,968
Donations					1,000
Investment Income					3,536
Other Income					<u>3,636</u>
Total General Receipts					<u>302,814</u>
Change in Net Position					(188,738)
Net Position - July 1, 2016					<u>142,141</u>
Net Position/(Deficit) - June 30, 2017					\$ <u>(46,597)</u>

The accompanying notes are an integral part of this financial statement

TOWN OF GRANVILLE, VERMONT
 STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
 GOVERNMENTAL FUNDS
 JUNE 30, 2017

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Alternative Project Fund	Total Governmental Funds
<u>ASSETS</u>					
Cash	\$ 11,944	\$ 27,104	\$ 5,012	\$ 82,410	\$ 126,470
Investments	32,006	0	13,995	0	46,001
Due From Other Funds	<u>220</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>220</u>
Total Assets	<u>\$ 44,170</u>	<u>\$ 27,104</u>	<u>\$ 19,007</u>	<u>\$ 82,410</u>	<u>\$ 172,691</u>
<u>LIABILITIES AND FUND BALANCES</u>					
Liabilities:					
Short-Term Notes Payable	\$ 100,000	\$ 0	\$ 0	\$ 118,000	\$ 218,000
Payroll Withholdings Payable	1,068	0	0	0	1,068
Due to Other Funds	<u>0</u>	<u>0</u>	<u>0</u>	<u>220</u>	<u>220</u>
Total Liabilities	<u>101,068</u>	<u>0</u>	<u>0</u>	<u>118,220</u>	<u>219,288</u>
Fund Balances:					
Restricted	0	0	19,007	0	19,007
Committed	0	27,104	0	0	27,104
Unassigned/(Deficit)	<u>(56,898)</u>	<u>0</u>	<u>0</u>	<u>(35,810)</u>	<u>(92,708)</u>
Total Fund Balances/(Deficit)	<u>(56,898)</u>	<u>27,104</u>	<u>19,007</u>	<u>(35,810)</u>	<u>(46,597)</u>
Total Liabilities and Fund Balances	<u>\$ 44,170</u>	<u>\$ 27,104</u>	<u>\$ 19,007</u>	<u>\$ 82,410</u>	<u>\$ 172,691</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES
IN MODIFIED CASH BASIS FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Alternative Project Fund	Total Governmental Funds
Cash Receipts:					
Property Taxes	\$ 210,820	\$ 0	\$ 0	\$ 0	\$ 210,820
Interest on Delinquent Taxes	4,968	0	0	0	4,968
Intergovernmental	214,837	0	0	0	214,837
Permits, Licenses and Fees	4,475	0	0	0	4,475
Fines and Forfeits	1,668	0	0	0	1,668
Donation	1,000	0	0	0	1,000
Investment Income	3,431	22	83	0	3,536
Other	3,750	0	0	0	3,750
Total Cash Receipts	444,949	22	83	0	445,054
Cash Disbursements:					
General Government	126,782	348	0	0	127,130
Public Safety	34,992	0	0	0	34,992
Highways and Streets	166,882	2,038	0	0	168,920
Culture and Recreation	600	0	0	0	600
Cemetery	2,500	0	0	0	2,500
Solid Waste	9,542	0	0	0	9,542
Capital Outlay:					
General Government	83,310	0	0	0	83,310
Highways and Streets	63,534	0	0	100,291	163,825
Public Safety	7,202	0	0	0	7,202
Debt Service:					
Principal	28,286	0	0	0	28,286
Interest	7,485	0	0	0	7,485
Total Cash Disbursements	531,115	2,386	0	100,291	633,792
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	(86,166)	(2,364)	83	(100,291)	(188,738)
Other Financing Sources/(Uses):					
Transfers In	6,353	11,351	0	0	17,704
Transfers Out	(11,351)	(6,353)	0	0	(17,704)
Total Other Financing Sources/(Uses)	(4,998)	4,998	0	0	0
Net Change in Fund Balances	(91,164)	2,634	83	(100,291)	(188,738)
Fund Balances - July 1, 2016	34,266	24,470	18,924	64,481	142,141
Fund Balances/(Deficits) - June 30, 2017	\$ (56,898)	\$ 27,104	\$ 19,007	\$ (35,810)	\$ (46,597)

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Cash Receipts:			
Current Taxes	\$ 245,533	\$ 210,820	\$ (34,713)
Interest on Delinquent Taxes	9,000	4,968	(4,032)
State Aid to Highways	27,026	27,022	(4)
Current Use	32,362	32,362	0
PILOT	7,699	7,425	(274)
PILOT - Forest Service	41,164	39,067	(2,097)
State Leased Land	3	3	0
Railroad Tax	0	741	741
Licenses & Fees	8,000	6,143	(1,857)
Non-Budget Income	0	3,750	3,750
Community Development Block Grant	0	8,079	8,079
Highway Grant Income	0	57,181	57,181
Hazard Mitigation Grant Income	0	32,975	32,975
Constable Grant Income	0	7,202	7,202
Per Parcel Payments	0	2,780	2,780
Donation	0	1,000	1,000
Transfer from Carl Morse Capital Improvement Fund	0	6,353	6,353
Interest on Investments	0	3,431	3,431
Total Cash Receipts	370,787	451,302	80,515
Cash Disbursements:			
Officers Salary:			
Assistant Town Clerk	600	138	462
Assistant Treasurer	600	400	200
Election Officials	300	0	300
Flood Administrator	1,080	0	1,080
Moderator	1	0	1
Selectboard	1,500	1,500	0
Selectboard Administrator	600	600	0
Town Clerk/Treasurer	21,553	21,553	0
Constable	11,125	11,125	0
FICA	4,500	3,293	1,207
Total Officers Salaries	41,859	38,609	3,250
Insurances:			
Health Insurance	7,500	8,060	(560)
Town Insurance	14,143	15,483	(1,340)
Constable Auto Insurance	350	350	0
Fire Department Workman's Compensation	1,000	1,118	(118)
Total Insurances	22,993	25,011	(2,018)
Emergency Services:			
Fire Protection/Granville	16,000	16,000	0
White River Valley Ambulance (Granville)	17,874	17,874	0
Total Emergency Services	33,874	33,874	0

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Officers Training:			
Town Treasurer	\$ 55	\$ 0	\$ 55
Town Clerk	55	0	55
Selectboard	165	0	165
Moderator	60	0	60
Total Officers Training	335	0	335
General Office Expenses:			
Computer/Software	800	1,042	(242)
Equipment	1,800	1,247	553
Audit	5,000	4,900	100
Printing/Advertising	1,100	1,782	(682)
Supplies	1,500	789	711
Telephone/Fax/Internet	2,000	2,640	(640)
Website Maintenance	300	172	128
Lister's Supplies	100	593	(493)
Recording Supplies	950	871	79
Alarm Phone Line	1,300	653	647
Total General Office Expenses	14,850	14,689	161
Buildings & Grounds:			
Electric	1,234	1,082	152
Generator Maintenance	805	1,170	(365)
Municipal Improvements	1,200	2,859	(1,659)
Mowing	2,550	3,040	(490)
Sidewalk Plowing	800	1,113	(313)
Heating Fuel	5,500	2,171	3,329
Housekeeping	800	307	493
Street Lights	1,904	2,601	(697)
Fire Maintenance	180	788	(608)
Total Buildings & Grounds	14,973	15,131	(158)
Solid Waste:			
Solid Waste Charges	3,200	3,302	(102)
Hauling & Recycling	6,240	6,240	0
Total Solid Waste	9,440	9,542	(102)

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Dues & Fees:			
Bank Service Fee	\$ 3,000	\$ 512	\$ 2,488
Addison County Tax	2,000	1,798	202
Addison Humane Society	200	0	200
Two Rivers - Ottauquechee	408	408	0
Vt. CT Annual Membership Dues	1,294	1,338	(44)
NEMRC Annual Support	1,200	1,377	(177)
NEMRC Off Site Backup Support	500	0	500
Total Dues & Fees	8,602	5,433	3,169
General Town Expenses:			
Animal Control	500	321	179
Cemetery Upkeep	2,300	2,500	(200)
Town Officials Mileage	2,400	2,379	21
Tax Bills & Grand List Swift Tables	1,000	188	812
Town Attorney	2,000	7,077	(5,077)
Town Report Expense	1,000	1,104	(104)
General Obligation Bond & Interest, Series 1	8,227	8,227	0
General Obligation Bond & Interest, Series 2	4,830	4,830	0
Constable Supplies	500	588	(88)
Assessor Expenses	5,200	6,500	(1,300)
Flood Restoration Principal & Interest	20,000	20,000	0
RF3 Principal & Interest	0	114	(114)
Total General Town Expenses	47,957	53,828	(5,871)
Appropriations Health and Welfare:			
American Red Cross	100	100	0
Capstone	300	300	0
Central Vermont Council on Aging	250	250	0
Clara Martin Center	400	400	0
Community Church of Hancock & Granville	500	500	0
Green Up Vermont	50	50	0
Hospice Volunteer Services of Middlebury	100	100	0
Quin-Town Senior Center	2,664	2,664	0
Park House	500	500	0
RSVP	50	50	0
Stage Coach Transportation	255	255	0
Visiting Nurse Association & Hospice	555	555	0
Vermont Association for Vision Impaired	100	100	0
Vermont Center for Independent Living	80	80	0
Vermont Rural Fire Protection Hydrant Program	100	100	0
WomanSafe, Inc.	300	300	0
Total Appropriations Health and Welfare	6,304	6,304	0
Rochester Public Library:	600	600	0
Winter Roads:			
Plowing	24,000	24,761	(761)
Sanding	13,500	18,497	(4,997)
Winter Sand	26,000	20,130	5,870
Total Winter Roads	63,500	63,388	112

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Summer Roads:			
Roadside Mowing	\$ 7,000	\$ 7,103	\$ (103)
Storm Clean Up	2,500	2,612	(112)
Gravel/Road Materials/Hauling	43,000	43,805	(805)
Grading	10,000	17,732	(7,732)
Dust Control	1,000	6,329	(5,329)
Ditch Cleaning	9,000	895	8,105
Road Upgrades/Culvert Replacement	10,000	15,039	(5,039)
Class IV Road Repairs	7,500	1,273	6,227
Road Signs	3,500	5,207	(1,707)
Total Summer Roads	93,500	99,995	(6,495)
General Roads:			
Road Commissioner	1,500	1,500	0
Road Commissioner Supplies	100	28	72
Road Commissioner Mileage	900	1,971	(1,071)
Total General Roads	2,500	3,499	(999)
Transfer to Carl Morse Capital Improvements Fund:	9,500	11,351	(1,851)
Loan Interest:	0	2,600	(2,600)
Investment Service Charge:	0	922	(922)
Highway Grant Expense:	0	63,534	(63,534)
Other Grant Expenses:			
CDBG Grant Expense	0	42,089	(42,089)
Constable Grant Expense	0	7,202	(7,202)
HMPG Grant	0	41,221	(41,221)
Total Other Grant Expenses	0	90,512	(90,512)
Non-Budget Expense:	0	3,644	(3,644)
Total Cash Disbursements	370,787	542,466	(171,679)
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	\$ 0	(91,164)	\$ (91,164)
Fund Balance - July 1, 2016		34,266	
Fund Balance/(Deficit) - June 30, 2017		\$ (56,898)	

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

The Town of Granville, Vermont, (herein the "Town") operates under a Board of Selectmen form of government and provides the following services: public safety, highways and streets, culture and recreation, solid waste, cemetery, health and social services, public improvements, planning and zoning, and general administrative services.

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

As discussed further in Note I.D., these financial statements are presented on the modified cash basis of accounting. This basis of accounting differs from accounting principles generally accepted in the United States of America (GAAP). Generally accepted accounting principles include all relevant Governmental Accounting Standards Board (GASB) pronouncements. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles. The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

A. The Financial Reporting Entity

This report includes all of the activity of the Town of Granville, Vermont. The financial reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government. The primary government is financially accountable if an organization is fiscally dependent on and there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government regardless of whether the organization has a separately elected governing board; a governing board appointed by a higher level of government; or a jointly appointed board. Based on these criteria, there are no other entities that should be combined with the financial statements of the Town.

B. Basis of Presentation

The accounts of the Town are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, liabilities, fund equity, receipts, and disbursements. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Town include both government-wide statements and fund financial statements. The focus of the government-wide statements is on reporting the operating results and financial position of the Town as a whole. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Town.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Government-wide Statements: The statement of net position and the statement of activities display information about the primary government, the Town. These statements include the financial activities of the overall government. Eliminations have been made to minimize the double counting of activities between funds. Governmental activities generally are financed through property taxes, intergovernmental receipts, and other nonexchange transactions.

The statement of activities presents a comparison between direct disbursements and program receipts for each function of the Town's governmental activities. Direct disbursements are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function or program. Program receipts include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Receipts that are not classified as program receipts, including all property taxes, are presented as general receipts.

Under the terms of grant agreements, the Town funds certain programs by a combination of specific cost-reimbursement grants and general revenues. Thus, when program expenses are incurred, there are both restricted and unrestricted net position available to finance the program. It is the Town's policy to first apply cost-reimbursement grant resources to such programs, followed by general revenues.

Fund Financial Statements: The fund financial statements provide information about the Town's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column.

The Town reports on the following major governmental funds:

General Fund – This is the Town's main operating fund. It accounts for all financial resources of the Town except those accounted for in another fund.

Carl Morse Capital Improvements Fund – This fund accounts for the general capital expenditures of the Town.

Cemetery Fund – This fund accounts for fees paid to the Town for future costs associated with the cemetery.

Alternative Project Fund – This fund accounts for capital purchases and improvements of the Town funded by an alternative project grant.

C. Measurement Focus

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Government-wide financial statements are reported using the economic resources measurement focus within the limitations of the modified cash basis of accounting. Equity (i.e., modified cash basis net position) is segregated into restricted and unrestricted net position. Operating statements present increases (i.e., receipts) and decreases (i.e., disbursements) in modified cash basis net position.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Governmental fund financial statements are reported using the current financial resources measurement focus within the limitations of the modified cash basis of accounting. Their reported fund balances (modified cash basis fund balances) are considered a measure of available spendable resources and are segregated into nonspendable; restricted; committed; assigned and unassigned amounts. Operating statements of these funds present increases (i.e., receipts and other financing sources) and decreases (i.e., disbursements and other financing uses) in modified cash basis fund balances.

D. Basis of Accounting

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The Town's policy is to prepare its financial statements generally on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenditures and related liabilities are recognized when paid rather than when the obligation is incurred. The exceptions to this are that the Town records investments at cost as assets and amounts due to taxpayers, payroll withholdings and short-term debt as liabilities.

General capital asset acquisitions are reported as expenditures. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

E. Assets, Liabilities and Equity

1. Cash

Cash balances of most Town funds are deposited with and invested by the Town Treasurer. The Town considers all short-term investments of ninety (90) days or less to be cash equivalents.

2. Investments

The Town invests in investments as allowed by State Statute. Investments are reported at cost.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

3. Fund Equity

Fund equity is classified based upon any restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Restrictions of net position in government-wide financial statements represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract, or other binding agreement. Fund balances in governmental fund financial statements are classified as nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors, or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

4. Interfund Receivables/Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "advances from/to other funds". All other outstanding balances between funds are reported as "due from/to other funds".

II. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

A. Budgetary Information

Budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There were no budget changes during the year.

B. Excess of Expenditures Over Appropriations

For the year ended June 30, 2017, expenditures in the General Fund exceeded appropriations by \$171,679. These over expenditures were funded by excess revenues and proceeds from short-term debt.

III. DETAILED NOTES ON ALL FUNDS

A. Cash and Investments

Cash and investments as of June 30, 2017 consist of the following:

Cash:

Deposits with Financial Institutions	\$ <u>126,470</u>
Total Cash	<u>126,470</u>

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Investments:

Certificates of Deposit	\$ 13,995
Mutual Funds – Equities	<u>32,006</u>
Total Investments	<u>46,001</u>
Total Cash and Investments	<u>\$ 172,471</u>

The Town has two (2) certificates of deposit in the amounts of \$6,972 and \$7,023. The certificates of deposit have an interest rate of .40% and .80%, respectively, and mature by fiscal years 2018 and 2019, respectively.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover its collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of failure of the counter-party (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investments or collateral securities that are in possession of another party. The Town does not have any policy to limit the exposure to custodial credit risk. The mutual funds are in the name of the Town and are not exposed to custodial credit risk. The following table reflects the custodial credit risk of the Town's cash and certificates of deposit.

	<u>Book Balance</u>	<u>Bank Balance</u>
Insured by FDIC	<u>\$140,465</u>	<u>\$182,215</u>
Total	<u>\$140,465</u>	<u>\$182,215</u>

The difference between the book and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

The book balance is comprised of the following:

Cash – Deposits with Financial Institutions	\$126,470
Investments – Certificates of Deposit	<u>13,995</u>
Total	<u>\$140,465</u>

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have any policy to limit the exposure to interest rate risk. The Town's certificates of deposit are exempt from interest rate risk disclosure. The Town's mutual funds are open-ended and, therefore, are also exempt from interest rate risk disclosure.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town does not have any policy to limit the exposure to credit risk. The Town's certificates of deposit are exempt from the credit risk analysis. The Town's mutual funds are open-ended and, therefore, are also excluded from the credit risk analysis.

Concentration of Credit Risk

Concentration of credit risk is the risk that a large percentage of the Town's investments are held within one security. The Town does not have any limitations on the amount that can be invested in any one issuer. The Town has no investments subject to concentration of credit risk.

B. Interfund Balances and Activity

The Composition of interfund balances as of June 30, 2017 are as follows:

<u>Fund</u>	<u>Due from Other Funds</u>	<u>Due to Other Funds</u>
General Fund	\$ 220	\$ 0
Alternate Project Fund	0	220
Total	<u>\$ 220</u>	<u>\$ 220</u>

Interfund transfers during the year ended June 30, 2017 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	Carl Morse Capital Improvements Fund	\$ 5,000	Fund Municipal Complex Improvements
General Fund	Carl Morse Capital Improvements Fund	2,500	Fund Conservation Capital Purchases
General Fund	Carl Morse Capital Improvements Fund	500	Fund East Granville Fire Protection Expenses
General Fund	Carl Morse Capital Improvements Fund	3,351	Fund Highway Capital Expenses
Carl Morse Capital Improvements Fund	General Fund	6,353	Fund Highway Expenses
Total		<u>\$ 17,704</u>	

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

C. Short-Term Notes Payable

The Town utilizes short-term notes payable. The terms and activity are as follows:

	Balance July 1, 2016	Additions	Deletions	Balance June 30, 2017
Tax Anticipation Note, Mascoma Savings Bank, \$200,000 Available with Interest at 2.125%. Total Principal & Interest Accrued Due on June 12, 2017. This Note was Refinanced Using Proceeds from Another Short-Term Note.	\$ 0	\$ 100,000	\$ 100,000	\$ 0
Tax Anticipation Note, Mascoma Savings Bank, \$100,000 with Interest at 2.75%. Three Quarterly Principal Payments of \$25,000 Due Beginning September 31, 2017 with One Final Principal and Interest Payment of \$25,173 Due June 20, 2018. Proceeds from this Note was Used to Refinance an Existing Note.	0	100,000	0	100,000
Bond Anticipation Note, Mascoma Savings Bank \$220,000 Available with Interest at 2.93%. Total Principal and Interest due May 31, 2018.	0	118,000	0	118,000
Total	\$ 0	\$ 318,000	\$ 100,000	\$ 218,000

D. Fund Balances/Net Position

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization (rainy-day funds) will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Town does not have any stabilization arrangements.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance policies.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

The fund balance/net position in the following fund is restricted as follows:

Major Funds

Cemetery Fund:

Restricted for Cemetery Care by Sale of Lots	\$ 19,007
Total Restricted Fund Balances/Net Position	<u>\$ 19,007</u>

The fund balance in the following fund is committed as follows:

Major Funds

Carl Morse Capital Improvements Fund:

Committed for Municipal Investments by the Voters	\$ 12,620
Committed for Reappraisal Expenditures by the Voters	3,969
Committed for the Purchase of Welcome Signs by the Voters	594
Committed for Picture Framing Expenditures by the Voters	216
Committed for the Purchase of Fire Department Equipment by the Voters	85
Committed for the Preservation of Historical Town Artifacts by the Voters	40
Committed for Maintaining and Repairing Town Roads and Highways By the Voters	5,001
Committed for the Conservation Commission by the Voters	3,204
Committed for the East Granville Fire Protection Expenditures By the Voters	1,335
Committed for Maintaining and Repairing the Municipal Complex by the Voters	<u>40</u>
Total Committed Fund Balance	<u>\$ 27,104</u>

The unassigned deficit of \$56,898 in the General Fund will be funded with future tax revenue.

The unassigned deficit of \$35,810 in the Alternative Project Fund will be funded with future grant proceeds.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

IV. OTHER INFORMATION

A. PROPERTY TAXES

The Town is responsible for assessing and collecting its own property taxes as well as education taxes for the State of Vermont. The tax rate is set by the Board of Selectmen based on the voter approved budget, the estimated grand list and the State education property tax liability. Property taxes are levied in August and are due September 15, January 15 and May 15. The penalty rate is eight percent (8%) after the May 15 payment. Interest is charged at one percent (1%) per month for the first three months and one and one-half percent (1.5%) per month for each month thereafter after each installment. The tax rates for fiscal year 2017 were as follows:

	<u>Residential</u>	<u>Non-Residential</u>
Town	.6033	.6033
Education - Local Share	<u>1.4209</u>	<u>1.5429</u>
Total	<u>2.0242</u>	<u>2.1462</u>

B. RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage through the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund, Inc. covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this coverage in any of the past three fiscal years. The Town must remain a member for a minimum of one year and may withdraw from the Fund after that time by giving sixty days notice. Fund underwriting and ratesetting policies have been established after consultation with actuaries. Fund members are subject to a supplemental assessment in the event of deficiencies. If the assets of the Fund were to be exhausted, members would be responsible for the Fund's liabilities.

The Town has elected to pay actual unemployment claims instead of enrolling in a unemployment insurance program. No liabilities have been accrued as the Town is not able to make an estimate as to any future costs. The Town paid \$-0- in unemployment claims during fiscal year 2017.

C. LONG-TERM OBLIGATIONS

The Town issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds are direct obligations and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

The State of Vermont offers a number of no-interest and negative interest revolving loan programs to utilize for predetermined purposes.

The United States Department of Agriculture (USDA) offers a number of low interest loan programs for various purposes.

The Town has other notes payable to finance various capital purchases through local banks.

Long-term debt outstanding as of June 30, 2017 was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$2,950 Payable on June 27 Annually, Interest at 4.25% Payable on June 27 and December 27, Due June, 2031	\$ 44,250	\$ 0	\$ 2,950	\$ 41,300
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$5,265 Payable on June 27 Annually, Interest at 3.759% Payable on June 27 and December 27, Due June, 2031	78,975	0	5,265	73,710
Flood Damage Loan, Mascoma Savings Bank, Repairs to Town Infrastructure Damaged by Flooding, Annual Principal and Interest Payments of \$21,258 Payable on December 31, Interest at 1%, Due December, 2017	38,625	0	20,000	18,625
State of Vermont Special Environmental Revolving Loan RF3, Water System Improvements to Town Buildings, Annual Principal and Interest Payments of \$114 Payable May 1, Interest and Administrative Fee of 1% and 2%, Respectively, Due May 1, 2032	<u>1,430</u>	<u>0</u>	<u>71</u>	<u>1,359</u>
Total	<u>\$163,280</u>	<u>\$ 0</u>	<u>\$ 28,286</u>	<u>\$134,994</u>

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2017

Maturities are estimated to be as follows:

Year Ending <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2018	\$ 26,913	\$ 5,819	\$ 32,732
2019	8,290	4,235	12,525
2020	8,291	3,910	12,201
2021	8,295	3,586	11,881
2022	8,297	3,260	11,557
2023-2027	41,526	11,416	52,942
2028-2032	<u>33,382</u>	<u>3,273</u>	<u>36,655</u>
Total	<u>\$134,994</u>	<u>\$35,499</u>	<u>\$170,493</u>

Granville School Directors Report

As of July 1, 2018, the Granville Hancock Unified District School Board will replace the Granville School Board as a result of the State mandated consolidation Act 46. This new 6-member Board will be made up of 3 elected residents from each town. There will be one budget for the district. The Board will be responsible for tuitioning all preK-12 grade students to approved schools of their choice.

Currently there are approximately 100 students in the 2 towns attending over 20 schools. The unification should help in a number of ways. Most important, the change in each town's student population should not be as severe as it is with much fewer students. Granville had over 70 students less than 20 years ago. That number dropped to 22 and today we have around 50. This has played havoc with budgeting and setting tax rates,

The State has eliminated the "hold harmless" provision that accounted for "phantom students". This safety net occurred when a town experienced a significant decline in student population. Granville had an artificially low tax rate when our student population was drastically decreasing over the last 15 years. In fact, Granville's tax rate was often the lowest of all 10 towns in the Supervisory Union. Unfortunately, this provision no longer applied to Granville this current year, hence the large increase in the residential tax rate.

The new School Board will continue to play an important role. Residency determination is the most challenging issue that members undertake. School choice is a major attraction to families. Tuitioning towns must pay whatever the tuition receiving schools set with no obligation to parents or guardians.

Determining residency can be complex. Split families, children living with relatives or guardians, parents that own multiple properties in different towns, are all considerations that must be evaluated by the school board. The determining factor is most often where the student resides. This can be a difficult conclusion to be made in some complex family situations.

Our Superintendent, Bruce Labs, and the entire staff at the 10 town WRVSU has done an incredible job the past few years. The complexities of Act 46 which has resulted in many different combinations of mergers and numerous votes and revotes have been almost impossible to comprehend. Consolidation work is finally over and now merged boards can move forward.

Please see the accompanying information for more detail concerning tuition and student achievement. There is also a report from the Superintendent, SU Budget, Special Education, tuition costs, achievement and other information included.

Respectfully Submitted

Bruce Hyde Trina Service Erika Linskey

White River Valley Supervisory Union
Superintendent's Report
December 2017

I feel privileged to offer this report to the voters in the ten towns that comprise the White River Valley Supervisory Union. If you have followed the news at the state and local level, I'm sure you're familiar with the activities within each of the school districts and how they chose to align with Vermont's 2016 school consolidation law: Act 46. Our school districts faced the choice of merging their districts (not schools) and collecting the tax benefits offered by the state or standing alone and seeing what potential consequences came from not acting and asking for State Board approval by November 30, 2017. Each of our school districts decided what was in the best interest for their futures and met the deadline.

This decision-making process was labor intensive and took an extensive amount of the board's time this past year. Besides the planning meetings in each town, there were public hearings and information sessions held in each district to include voters in the deliberations around the nuances of this new law. There was a series of votes, and in some cases re-votes (in some of the towns) as each potential configuration was considered. As a result, Rochester and Stockbridge, Bethel and Royalton, Hancock and Granville, and Chelsea and Tunbridge all formed merged districts. Strafford and Sharon decided to ask the state to let them stand alone within the SU. We hope to hear the outcome of this request within the next two months.

Besides dealing with school consolidation this last school year, the School Board has engaged in intense and public discussions with the Teachers' Union for both professional staff and support staff around negotiating and approving a contract agreement for the newly configured SU. Throughout the year, we have had between fifteen and twenty sessions with each of these groups yet still find ourselves working to reconcile our differences. The recent changes in health care has been a major stumbling block and has taken a long time to sort out. However, I am optimistic that we will reach a resolution within the next few months.

The boards are currently working on a new bussing contract for the future. We have the large task of developing single, required policies for the entire SU. We are also working to put the new plans into place as well as the changes we assured the public that we would enact for each of the new mergers.

Lastly, I would again like to direct your attention to the finished Strategic Plan that the White River Valley SU Boards created in 2016. This plan is still in the process of implementation and can be found on our website: www.wrvsu.org under the "School Board" tab located at the top of the page. We are determined to have this plan- which also serves as our state-mandated Continuous Improvement Plan- continue to be a living document that we use to guide our future work. When we are able to implement it fully, the school district will be an improved, more student-centered learning environment for each of the students we serve.

I feel fortunate and am indeed grateful to lead this SU. I want to thank all of the residents and taxpayers of the White River Valley SU for their support of the 1,700 students within the combined districts this year. Please contact me with any questions and/or concerns you have. Our office is located at 461 Waterman Road in Royalton. I will do my best to respond to every call, email, or letter. My devotion to earning the public's trust continues with each day I work here as Superintendent and I assure you, as it's earned, I will never take it for granted.

Respectfully Submitted,
Bruce C. Labs
Superintendent of School
White River Valley Supervisory Union

**WHITE RIVER VALLEY SU
EXPENDITURE REPORT FY 2018-2019**

Description	OWSU/WNWSU		OWSU/WNWSU		WRVSU		WRVSU		WRVSU		WRVSU	
	Budget		Actuals		Budget		Actuals		Budget		Proposed Budget	
	2016		2016		2017		2017		2018		2019	
Office of the Superintendent												
Administration Salaries	\$	225,500	\$	228,605	\$	118,718	\$	118,773	\$	121,729	\$	122,979
Administrative/HR Support	\$	61,963	\$	69,501	\$	86,520	\$	88,230	\$	90,220	\$	92,720
Board Clerk	\$	-	\$	-	\$	-	\$	1,510	\$	2,000	\$	2,000
Health Insurance	\$	59,429	\$	51,307	\$	53,516	\$	33,506	\$	42,035	\$	31,237
Employer Taxes	\$	21,991	\$	21,848	\$	15,701	\$	15,409	\$	16,367	\$	16,501
Life Ins Premiums	\$	355	\$	407	\$	340	\$	313	\$	340	\$	340
Disability Ins	\$	579	\$	645	\$	-	\$	-	\$	-	\$	-
Retirement Contribution	\$	7,565	\$	6,749	\$	4,759	\$	4,841	\$	4,962	\$	5,100
Workers Comp	\$	2,867	\$	1,067	\$	1,642	\$	1,621	\$	1,926	\$	834
Professional Development	\$	7,000	\$	10,404	\$	7,000	\$	3,397	\$	6,500	\$	4,000
Dental Insurance	\$	1,795	\$	1,764	\$	1,420	\$	1,451	\$	1,332	\$	1,455
Mentoring	\$	2,000	\$	3,100	\$	-	\$	-	\$	-	\$	-
Legal Fees	\$	13,500	\$	45,531	\$	20,000	\$	48,693	\$	15,000	\$	20,000
Contracted Services-	\$	2,600	\$	4,956	\$	2,000	\$	2,357	\$	1,500	\$	11,500
In-Service, Meetings, Etc.	\$	3,000	\$	7,346	\$	3,000	\$	4,073	\$	4,000	\$	4,000
Repairs & Maintenance	\$	500	\$	371	\$	1,000	\$	-	\$	1,000	\$	500
Travel	\$	7,900	\$	6,043	\$	5,000	\$	5,447	\$	5,000	\$	5,000
Books & Periodicals	\$	1,600	\$	1,401	\$	500	\$	356	\$	500	\$	400
Equipment Contingency	\$	-	\$	638	\$	3,000	\$	1,144	\$	1,500	\$	1,000
Dues & Fees	\$	10,000	\$	8,189	\$	7,500	\$	5,320	\$	7,000	\$	15,000
Fingerprinting Expense	\$	4,500	\$	4,389	\$	6,000	\$	4,901	\$	7,000	\$	6,000
Total Office of the Superintendent	\$	434,644	\$	474,261	\$	337,615	\$	341,342	\$	329,911	\$	340,566
Staff Training/Curriculum												
Salaries- Director	\$	136,801	\$	89,301	\$	91,980	\$	83,107	\$	94,280	\$	128,000
Curriculum Coordinator	\$	-	\$	-	\$	-	\$	-	\$	46,000	\$	-
Employer Taxes	\$	10,466	\$	6,909	\$	7,036	\$	6,054	\$	10,731	\$	9,792
Health Insurance	\$	22,252	\$	13,934	\$	14,926	\$	14,180	\$	22,362	\$	15,580
Workers Comp, Life Ins, Dental Ins	\$	1,520	\$	1,281	\$	1,489	\$	1,342	\$	2,017	\$	2,128
Curriculum Support	\$	-	\$	-	\$	40,000	\$	-	\$	-	\$	-
Prof Development	\$	2,600	\$	730	\$	2,000	\$	2,561	\$	2,000	\$	2,500
Mileage	\$	1,700	\$	1,249	\$	2,000	\$	1,649	\$	3,000	\$	2,500
Supplies	\$	1,250	\$	542	\$	1,000	\$	984	\$	1,500	\$	1,250
Books & Periodicals	\$	750	\$	-	\$	750	\$	77	\$	500	\$	400

WHITE RIVER VALLEY SU
EXPENDITURE REPORT FY 2018-2019

Description	OWSU/WNWSU		WRVSU		WRVSU		WRVSU	
	Budget	Actuals	Budget	Actuals	Budget	Proposed Budget		
	2016	2016	2017	2017	2018	2019		
Dues & Fees	\$ 600	\$ 402	\$ 600	\$ 424	\$ 600	\$ 600		
Total Curriculum Services	\$ 177,939	\$ 114,348	\$ 161,782	\$ 110,378	\$ 182,990	\$ 162,750		
Fiscal Services								
Administration Salaries	\$ 84,695	\$ 95,407	\$ 146,070	\$ 98,289	\$ 156,997	\$ 90,000		
Support Salaries	\$ 134,277	\$ 137,471	\$ 91,984	\$ 135,942	\$ 94,284	\$ 187,572		
Other salaries	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -		
Health Insurance	\$ 36,942	\$ 45,299	\$ 48,967	\$ 56,174	\$ 55,961	\$ 46,048		
Employer Taxes	\$ 16,752	\$ 16,791	\$ 18,594	\$ 16,962	\$ 19,605	\$ 20,852		
Workers Comp Ins	\$ 2,772	\$ 1,187	\$ 1,944	\$ 1,928	\$ 2,307	\$ 2,000		
Life Ins	\$ 390	\$ 214	\$ 370	\$ 561	\$ 370	\$ 400		
Retirement Contribution	\$ 11,091	\$ 17,061	\$ 15,093	\$ 14,629	\$ 15,820	\$ 14,991		
Professional Development	\$ 1,500	\$ 1,138	\$ 1,500	\$ 476	\$ 2,000	\$ 2,000		
Dental Insurance	\$ 2,217	\$ 1,715	\$ 1,834	\$ 1,688	\$ 1,721	\$ 2,132		
Disability Ins	\$ 212	\$ -	\$ -	\$ -	\$ -	\$ -		
Contracted Services	\$ 78,000	\$ 155,720	\$ -	\$ 303	\$ -	\$ -		
Treasurer Services	\$ 2,215	\$ -	\$ 1,000	\$ 1,200	\$ 1,000	\$ 1,200		
Audit Services	\$ 11,500	\$ 12,250	\$ 7,000	\$ 9,250	\$ 7,300	\$ 10,300		
Computer Maintenance	\$ 10,500	\$ 16,619	\$ 15,000	\$ 15,316	\$ 16,000	\$ 15,754		
Travel/Conference	\$ 4,600	\$ 5,247	\$ 5,000	\$ 4,529	\$ 6,000	\$ 4,500		
Supplies	\$ 8,500	\$ 6,606	\$ 4,000	\$ 5,090	\$ 5,000	\$ 5,000		
Equipment Contingency	\$ 2,500	\$ 1,069	\$ 2,000	\$ 1,879	\$ 2,500	\$ 2,000		
Interest Exp	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -		
Dues & Fees	\$ 2,000	\$ 981	\$ 1,000	\$ 476	\$ 1,000	\$ 600		
Total Fiscal Services	\$ 411,463	\$ 359,055	\$ 366,357	\$ 364,692	\$ 392,865	\$ 405,349		
Central Office								
Unemployment Tax	\$ 12,000	\$ 8,751	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,000		
HRA OOP Costs	\$ -	\$ -	\$ -	\$ -		\$ 8,128		
Long Term Disability Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000		
Section 125 Admin/HRA Admin	\$ 2,000	\$ 2,863	\$ 2,000	\$ 680	\$ 2,500	\$ 3,503		
Prof Development	\$ -	\$ 113	\$ -	\$ -	\$ -	\$ -		
Custodial Services/Other Contr Serv	\$ 6,910	\$ 10,440	\$ 5,000	\$ 3,634	\$ 5,500	\$ 5,000		
Repairs & Maint.	\$ 3,500	\$ 1,753	\$ 3,000	\$ 1,836	\$ 3,000	\$ 2,000		
Disposal Services	\$ 850	\$ 1,072	\$ 2,100	\$ 885	\$ 2,200	\$ 1,500		
Rental of Building	\$ 51,120	\$ 57,795	\$ 54,396	\$ 54,396	\$ 55,483	\$ 56,593		
Property & Liability Insurance/Other ins	\$ 12,100	\$ 9,636	\$ 6,800	\$ 6,434	\$ 7,200	\$ 7,500		

**WHITE RIVER VALLEY SU
EXPENDITURE REPORT FY 2018-2019**

Description	OWSU/WNWSU		WRVSU		WRVSU		WRVSU	
	Budget 2016	Actuals 2016	Budget 2017	Actuals 2017	Budget 2018	Proposed Budget 2019		
Electricity	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -		
Heat	\$ 5,400	\$ 56	\$ -	\$ -	\$ -	\$ -		
Telephone/Internet	\$ 11,600	\$ 10,120	\$ 3,000	\$ 5,892	\$ 3,200	\$ 5,980		
Postage	\$ 6,400	\$ 5,649	\$ 3,500	\$ 5,306	\$ 4,000	\$ 5,000		
Advertising	\$ 4,650	\$ 487	\$ 4,000	\$ 445	\$ 4,000	\$ 2,000		
Supplies	\$ 12,500	\$ 13,658	\$ 8,500	\$ 12,098	\$ 9,000	\$ 12,000		
Software	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -		
Equipment/lease	\$ 5,000	\$ 7,476	\$ 8,000	\$ 8,177	\$ 8,500	\$ 8,500		
Total Central Office	\$ 137,230	\$ 129,869	\$ 104,296	\$ 103,783	\$ 109,083	\$ 130,704		
Student Support								
Distr Music Prog- Sals	\$ 1,000	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -		
Distr Music Prog- Employer Taxes	\$ 27	\$ -	\$ 115	\$ -	\$ 115	\$ -		
Distr Music Prog - Travel	\$ -	\$ -	\$ -	\$ 612	\$ -	\$ -		
Distr Music Prog- Contr Services	\$ 500	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -		
Distr Music Prog- Supplies	\$ 2,523	\$ -	\$ 3,000	\$ 47	\$ 1,500	\$ -		
Distr Collaborative Projects	\$ 1,000	\$ -	\$ 4,385	\$ 1,000	\$ 885	\$ -		
Total Student Support	\$ 5,050	\$ -	\$ 10,000	\$ 1,659	\$ 5,000	\$ -		
Technology								
Salary	\$ -	\$ -	\$ 73,000	\$ 75,000	\$ 76,875	\$ 80,000		
Employer Taxes	\$ -	\$ -	\$ 5,585	\$ 5,584	\$ 5,881	\$ 6,120		
Health Ins	\$ -	\$ -	\$ 19,295	\$ 7,856	\$ 7,855	\$ 5,531		
Dental Ins	\$ -	\$ -	\$ 473	\$ 444	\$ 444	\$ 444		
Retirement Contribution	\$ -	\$ -	\$ 4,015	\$ 4,125	\$ 4,228	\$ 4,400		
Worker's Comp Ins	\$ -	\$ -	\$ -	\$ 593	\$ -	\$ 600		
Life Ins	\$ -	\$ -	\$ 30	\$ 11	\$ 30	\$ 30		
Mileage Reimb	\$ -	\$ -	\$ -	\$ 2,449	\$ 1,000	\$ 1,250		
Prof Development	\$ -	\$ -	\$ -	\$ 813	\$ 1,500	\$ 900		
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500		
Contracted Services	\$ -	\$ 193	\$ 15,000	\$ 3,198	\$ 7,500	\$ 5,000		
Equipment	\$ -	\$ -	\$ -	\$ 2,286	\$ -	\$ 2,500		
Technology Support	\$ 8,500	\$ 193	\$ 117,398	\$ 102,359	\$ 105,813	\$ 107,275		
Pre-School Operations								
Pre-school Coordinator	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,914		
Employer Taxes	\$ -	\$ -	\$ -	\$ -	\$ 765	\$ 835		

**WHITE RIVER VALLEY SU
EXPENDITURE REPORT FY 2018-2019**

Description	OWSU/WNWSU		OWSU/WNWSU		WRVSU		WRVSU		WRVSU		WRVSU	
	Budget		Actuals		Budget		Actuals		Budget		Proposed Budget	
	2016		2016		2017		2017		2018		2019	
Winooski Valley Collaboration	\$ -	\$	-	\$	-	\$	-	\$	-	\$	9,676	
Total Pre-School Operations	\$ -	\$	-	\$	-	\$	-	\$	10,765	\$	21,425	
Grant Administration (mostly grant funded)												
Administration Salaries	\$ 38,269	\$	38,269	\$	52,557	\$	52,557	\$	53,871	\$	55,217	
Health Ins	\$ 1,200	\$	1,200	\$	1,600	\$	-	\$	1,600	\$	1,600	
Employer Taxes	\$ 2,928	\$	2,846	\$	4,021	\$	4,020	\$	4,121	\$	4,224	
Life Ins	\$ 320	\$	-	\$	280	\$	-	\$	280	\$	280	
Workers Comp	\$ 306	\$	268	\$	420	\$	415	\$	485	\$	424	
Prof Development	\$ 2,000	\$	1,698	\$	2,000	\$	-	\$	1,000	\$	1,000	
Dental Ins	\$ 316	\$	536	\$	379	\$	-	\$	355	\$	355	
Audit	\$ 3,900	\$	3,150	\$	3,000	\$	3,150	\$	3,000	\$	3,000	
Mileage Reimb	\$ 798	\$	689	\$	800	\$	1,403	\$	800	\$	800	
Supplies	\$ 500	\$	269	\$	500	\$	268	\$	500	\$	500	
Books/Periodicals	\$ 1,000	\$	-	\$	1,000	\$	76	\$	500	\$	250	
Other expenses/software	\$ 100	\$	476	\$	100	\$	108	\$	100	\$	150	
Total All Grant Administration	\$ 51,637	\$	49,401	\$	66,656	\$	61,997	\$	66,612	\$	67,800	
LEA Title 1												
LEA Services												
Early Ed Services, ie...Story Lady	\$ 32,000	\$	24,360	\$	40,759	\$	42,311	\$	41,777	\$	41,882	
Prek Coordinator	\$ -	\$	10,871	\$	15,450	\$	-	\$	-	\$	-	
Tutoring Services	\$ 4,000	\$	-	\$	4,000	\$	-	\$	-	\$	-	
Employer Taxes	\$ 2,754	\$	2,262	\$	4,606	\$	2,886	\$	3,196	\$	3,998	
Health Ins	\$ 11,138	\$	6,912	\$	14,926	\$	17,772	\$	14,908	\$	18,216	
Workers Comp	\$ 270	\$	32	\$	482	\$	354	\$	376	\$	400	
Dental Ins	\$ 420	\$	368	\$	474	\$	326	\$	444	\$	355	
Professional Development/Training Exp	\$ 5,500	\$	3,006	\$	5,500	\$	131	\$	1,500	\$	1,000	
Homeless Services	\$ 1,000	\$	13,241	\$	1,000	\$	589	\$	1,000	\$	1,000	
Contracted Services	\$ -	\$	2,857	\$	-	\$	276	\$	-	\$	-	
Travel/Mileage Reimb	\$ 1,400	\$	798	\$	1,500	\$	3,720	\$	1,500	\$	2,500	
Supplies	\$ 1,000	\$	-	\$	1,000	\$	3,331	\$	1,000	\$	1,000	
Books & Periodicals	\$ 400	\$	-	\$	400	\$	-	\$	400	\$	200	
Dues & Fees	\$ 2,100	\$	2,826	\$	2,100	\$	125	\$	500	\$	500	
Total LEA Title 1	\$ 61,982	\$	67,533	\$	92,197	\$	71,821	\$	66,601	\$	71,051	
Excel Program Contribution	\$ 52,500	\$	52,500	\$	-	\$	-	\$	-	\$	-	
Total Supervisory Union Budget	\$ 1,340,945	\$	1,247,160	\$	1,256,300	\$	1,158,031	\$	1,269,641	\$	1,306,920	

**WHITE RIVER VALLEY SUPERVISORY UNION
REVENUE BUDGET FY 2018-2019**

	Budget 2016	Budget 2017	Actual 2017	Budget 2018	Proposed Budget 2019	October-17 Enrollment	%	December-16 ADM	%	Average
Local Assessments:										
Bethel	\$ 248,423	\$ 221,349	\$ 221,349	\$ 189,055	\$ -	0	0.00%	0.00	0.00%	0.00%
Chelsea	\$ 122,269	\$ 121,356	\$ 121,356	\$ 124,521	\$ -	0	0.00%	0.00	0.00%	0.00%
Granville	\$ 22,208	\$ 15,530	\$ 15,530	\$ 10,317	\$ -	0	0.00%	0.00	0.00%	0.00%
Hancock	\$ 36,434	\$ 25,132	\$ 25,132	\$ 16,992	\$ -	0	0.00%	0.00	0.00%	0.00%
Rochester	\$ 102,769	\$ 97,580	\$ 97,580	\$ 83,759	\$ -	0	0.00%	0.00	0.00%	0.00%
Royalton	\$ 234,235	\$ 234,510	\$ 234,510	\$ 254,441	\$ -	0	0.00%	0.00	0.00%	0.00%
Sharon	\$ 83,116	\$ 90,651	\$ 90,651	\$ 137,303	\$ 149,233	153	11.90%	253.75	14.92%	13.41%
Stockbridge	\$ 100,267	\$ 74,562	\$ 74,562	\$ 45,467	\$ -	0	0.00%	0.00	0.00%	0.00%
Strafford	\$ 83,116	\$ 85,217	\$ 85,217	\$ 97,244	\$ 103,868	102	7.93%	182.55	10.73%	9.33%
Tunbridge	\$ 72,125	\$ 74,633	\$ 74,633	\$ 96,491	\$ -	0	0.00%	0.00	0.00%	0.00%
First Branch USD *	\$ -	\$ -	\$ -	\$ -	\$ 218,522	227	17.65%	367.65	21.62%	19.64%
Granville-Hancock USD	\$ -	\$ -	\$ -	\$ -	\$ 31,035	0	0.00%	94.85	5.58%	2.79%
Rochester-Stockbridge USD *	\$ -	\$ -	\$ -	\$ -	\$ 127,783	155	12.05%	185.55	10.91%	11.48%
White River USD	\$ -	\$ -	\$ -	\$ -	\$ 482,465	649	50.47%	616.24	36.24%	43.36%
∞ Total Local Assessments	\$ 1,104,961	\$ 1,040,520	\$ 1,040,520	\$ 1,055,592	\$ 1,112,906	1286	100%	1700.59	100%	100%
State/Federal Sources										
Other Grant Admin Fees		\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	* enrollment adjustments for closing high schools				
Title I/Title IIA Funding		\$ 203,080	\$ 65,410	\$ 200,349	\$ 180,314					
Total State/Federal Sources		\$ 208,080	\$ 70,410	\$ 206,349	\$ 186,314					
Other Sources										
Interest		\$ 200	\$ 551	\$ 200	\$ 200					
Prior Year Adj		\$ -	\$ (1,738)	\$ -	\$ -					
21ST Century Admin Fees/OP		\$ 7,500	\$ 29,666	\$ 7,500	\$ 7,500					
Total Other Sources		\$ 7,700	\$ 28,479	\$ 7,700	\$ 7,700					
Grand Total		\$ 1,256,300	\$ 1,139,409	\$ 1,269,641	\$ 1,306,920					

**WHITE RIVER VALLEY SU
SPECIAL EDUCATION EXPENDITURE BUDGET
FY 2018-2019**

Program Area	COMBINED SU		COMBINED SU ACTUALS		BUDGET		Actuals		BUDGET		PROPOSED BUDGET	
	2015-2016		2015-2016		2016-2017		2016-2017		2017-2018		2018-2019	
Teacher Salaries	\$	157,911	\$	129,765	\$	154,671	\$	128,016	\$	131,856	\$	134,216
Support Salaries	\$	36,500	\$	15,298	\$	36,706	\$	9,877	\$	18,355	\$	12,958
Health Ins	\$	35,132	\$	33,072	\$	39,589	\$	29,639	\$	31,158	\$	20,773
Employer Taxes	\$	14,872	\$	10,595	\$	14,640	\$	10,248	\$	11,491	\$	11,259
Retirement Benefit-VSTRS	\$	1,854	\$	960	\$	953	\$	11,406	\$	8,163	\$	8,163
Workers Comp Ins	\$	1,522	\$	910	\$	1,531	\$	1,512	\$	1,187	\$	1,325
Unemployment	\$	-	\$	641			\$	-	\$	320	\$	320
Professional Development	\$	9,575	\$	1,046	\$	6,000	\$	1,487	\$	4,000	\$	4,000
Dental Ins	\$	2,863	\$	804	\$	1,420	\$	888	\$	915	\$	915
Disability Ins/Life Ins	\$	805	\$	271	\$	449	\$	318	\$	456	\$	400
Contracted Services	\$	7,000	\$	6,475	\$	15,000	\$	-	\$	10,021	\$	10,100
Tuition	\$	20,000			\$	10,000	\$	-	\$	-	\$	3,000
Travel/Conference	\$	4,000	\$	2,306	\$	1,000	\$	1,712	\$	3,169	\$	3,300
Supplies and Materials	\$	5,500	\$	2,574	\$	6,000	\$	805	\$	3,000	\$	1,000
Equipment	\$	2,500	\$	965	\$	5,000	\$	491	\$	2,000	\$	500
Dues & Fees	\$	300	\$	-	\$	-	\$	-	\$	-	\$	-
Psychological Services	\$	4,800	\$	-	\$	10,000	\$	-	\$	-	\$	-
Speech Pathology & Audiology												
Salaries	\$	27,654	\$	42,142	\$	57,788	\$	11,721	\$	42,325	\$	43,383
Benefits	\$	7,923	\$	9,952	\$	17,336	\$	4,474	\$	12,697	\$	13,078
Contracted Services	\$	-	\$	24,448	\$	-	\$	-	\$	-	\$	-
Travel	\$	-	\$	238	\$	-	\$	15	\$	500	\$	500
Occupational Therapy Services												
Salaries	\$	27,692	\$	19,171	\$	65,206	\$	17,974	\$	21,200	\$	21,836
Benefits	\$	8,308	\$	8,499	\$	19,562	\$	9,440	\$	6,362	\$	7,201
Contracted Services	\$	17,000	\$	5,921	\$	-	\$	-	\$	4,000	\$	4,000
Travel	\$	-	\$	38	\$	-	\$	-	\$	500	\$	500
Other Support Serv	\$	40,105	\$	-	\$	8,750	\$	-	\$	5,000	\$	-
Total Essential Early Ed	\$	433,816	\$	316,091	\$	471,601	\$	240,024	\$	318,675	\$	302,727
Teacher Salaries	\$	858,418	\$	779,905	\$	812,012	\$	745,380	\$	783,876	\$	837,620
Alt Program Prof Staff	\$	-	\$	-	\$	-	\$	-	\$	170,750	\$	128,942
Support Salaries	\$	765,523	\$	896,916	\$	865,674	\$	1,119,251	\$	1,081,197	\$	1,207,768
Summer Salaries	\$	31,000	\$	22,260	\$	24,000	\$	34,286	\$	35,000	\$	35,000
Substitutes	\$	37,000	\$	49,430	\$	30,000	\$	104,900	\$	40,000	\$	60,000
Health Ins	\$	411,784	\$	468,862	\$	488,036	\$	529,360	\$	664,108	\$	426,077
Employer Taxes	\$	130,618	\$	130,164	\$	132,474	\$	148,575	\$	161,478	\$	173,604
Life Ins	\$	1,585	\$	369	\$	504	\$	1,829	\$	1,680	\$	1,900
Emper Retirement Contribution	\$	23,129	\$	33,541	\$	53,782	\$	47,223	\$	59,466	\$	66,427
Workers Comp Ins	\$	17,687	\$	15,509	\$	13,613	\$	9,893	\$	18,637	\$	19,884
Unemployment	\$	13,300	\$	7,708	\$	10,000	\$	8,528	\$	9,235	\$	9,000
Prof Development	\$	25,000	\$	-	\$	-	\$	4,255	\$	-	\$	-
Dental Ins	\$	25,461	\$	23,781	\$	21,504	\$	7,990	\$	25,648	\$	29,734
Disability Ins	\$	6,823	\$	3,321	\$	2,355	\$	1,818	\$	6,107	\$	6,523
Contracted Serv	\$	185,884	\$	166,678	\$	59,523	\$	122,527	\$	231,095	\$	168,200
Phone/Postage/Advertising	\$	6,500	\$	600	\$	5,000	\$	36	\$	1,000	\$	4,200

**WHITE RIVER VALLEY SU
SPECIAL EDUCATION EXPENDITURE BUDGET
FY 2018-2019**

Program Area	COMBINED SU		COMBINED SU ACTUALS		BUDGET		Proposed BUDGET	
	2015-2016	2015-2016	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2018-2019
Tuition	\$ 1,099,500	\$ 1,001,244	\$ 512,841	\$ 952,494	\$ 1,073,164	\$ 1,208,515		
Travel	\$ 10,000	\$ 2,881	\$ 5,000	\$ 4,448	\$ 4,000	\$ 10,000		
Excess Cost	\$ 351,143	\$ 304,997	\$ 325,250	\$ 457,014	\$ 315,722	\$ 632,000		
Supplies/Books & Periodicals	\$ 15,000	\$ 5,712	\$ 15,000	\$ 3,432	\$ 30,000	\$ 43,000		
Software	\$ 10,000	\$ 4,701	\$ 15,000	\$ 4,285	\$ 5,000	\$ 5,000		
Equipment	\$ 17,000	\$ 15,452	\$ 15,000	\$ 9,518	\$ 15,000	\$ 20,000		
Psychological Services								
Salaries and Benefits	\$ -	\$ -	\$ -	\$ -	\$ 54,636	\$ -		
Contracted Services	\$ 406,000	\$ 385,372	\$ 316,000	\$ 280,466	\$ 325,380	\$ 316,000		
Speech Pathology and Audiology								
Salaries	\$ 260,014	\$ 190,539	\$ 193,666	\$ 208,983	\$ 184,425	\$ 151,669		
Benefits	\$ 81,502	\$ 86,911	\$ 79,619	\$ 69,302	\$ 62,808	\$ 19,140		
Contracted Services	\$ 8,000	\$ 48,843	\$ 30,000	\$ 110,058	\$ 50,000	\$ 50,000		
Travel	\$ 3,000	\$ 2,938	\$ 3,000	\$ 1,603	\$ 3,000	\$ 3,000		
Supplies/Books & Periodicals/Software	\$ 4,500	\$ 3,149	\$ 4,000	\$ 3,685	\$ 4,000	\$ 4,000		
Dues/Fees	\$ 1,250	\$ 890	\$ 2,000	\$ 920	\$ 1,500	\$ 1,500		
Occupational Therapy Services								
Salaries	\$ 125,659	\$ 167,777	\$ 126,531	\$ 124,312	\$ 121,032	\$ 130,351		
Benefits	\$ 34,698	\$ 64,354	\$ 55,350	\$ 50,045	\$ 48,299	\$ 27,268		
Contracted Services	\$ 76,500	\$ 21,247	\$ 1,500	\$ 36,978	\$ 25,000	\$ 25,000		
Travel	\$ 1,000	\$ 2,587	\$ 1,500	\$ 1,208	\$ 3,000	\$ 3,000		
Supplies/Books & Periodicals	\$ 2,000	\$ 4,253	\$ 3,000	\$ 2,129	\$ 3,000	\$ 3,000		
Equipment	\$ -	\$ -	\$ -	\$ 745	\$ -	\$ -		
Other Support Services		\$ -	\$ 12,000	\$ 45,745	\$ -	\$ -		
Instructional Staff Trainings	\$ 52,000	\$ 32,589	\$ 30,000	\$ 29,006	\$ 25,000	\$ 30,000		
Administration								
Salaries	\$ 268,355	\$ 267,957	\$ 274,634	\$ 260,700	\$ 302,504	\$ 276,917		
Benefits	\$ 84,915	\$ 81,423	\$ 94,151	\$ 83,854	\$ 109,110	\$ 71,817		
Contracted Services	\$ 21,000	\$ 125,089	\$ 8,000	\$ 5,631	\$ 8,000	\$ 4,000		
Legal	\$ 4,000	\$ 2,805	\$ 20,000	\$ 2,760	\$ 15,000	\$ 5,000		
Repairs/Maintenance	\$ 1,000	\$ 538	\$ 2,000	\$ -	\$ 2,000	\$ 1,000		
Child Find Activities	\$ 2,000		\$ 2,000	\$ -	\$ 2,000	\$ 1,000		
Travel Reimbursement/Conference	\$ 8,500	\$ 6,757	\$ 4,000	\$ 4,561	\$ 6,000	\$ 5,000		
Telephone/Postage	\$ 1,300	\$ 1,075	\$ -	\$ 1,925	\$ 1,000	\$ 2,000		
Supplies	\$ 2,750	\$ 387	\$ 1,000	\$ 893	\$ 1,000	\$ 1,000		
Books & Periodicals	\$ 700	\$ 355	\$ 1,000	\$ 410	\$ 500	\$ 500		
Equipment & Contingency	\$ 500	\$ 475	\$ 500	\$ 2,611	\$ 1,000	\$ 2,500		
Dues & Fees	\$ 1,750	\$ 2,154	\$ 750	\$ 3,503	\$ 2,000	\$ 3,500		
Transportation	\$ 451,880	\$ 266,709	\$ 281,000	\$ 268,047	\$ 325,000	\$ 424,174		
HRA OOP Cost						\$ 38,800		
HRA Admin Fees						\$ 2,264		
TOTAL ALL SPECIAL EDUCATION	\$ 6,380,944	\$ 6,017,295	\$ 5,425,369	\$ 6,157,148	\$ 6,737,032	\$ 6,999,523		

**WHITE RIVER VALLEY SU
SPECIAL EDUCATION REVENUE BUDGET
FY 2018-2019**

IDEA B Basic Flow Through	\$ 330,000	\$ 472,270	\$ 350,000	\$ 457,088	\$ 510,000	\$ 514,003
IDEA B Pre-School	\$ 160,000	\$ 9,665	\$ 50,000	\$ 12,177	\$ 12,000	\$ 12,193
IDEA B Proportionate Share	\$ -	\$ -	\$ -	\$ 2,556	\$ -	\$ -

**WHITE RIVER VALLEY SU
SPECIAL EDUCATION EXPENDITURE BUDGET
FY 2018-2019**

Program Area	COMBINED SU	COMBINED SU	BUDGET	Actuals	BUDGET	PROPOSED BUDGET
	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2018-2019
Block Grants	\$ -	\$ -	\$ -	\$ -	\$ 703,669	\$ 746,543
Extra-Ordinary Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 456,238	\$ 362,272
Expenditure Reimbursment	\$ -	\$ -	\$ -	\$ -	\$ 2,625,593	\$ 2,883,797
State Placed Reimbursement	\$ -	\$ -	\$ -	\$ 18,535	\$ -	\$ -
Admin Serv	\$ -	\$ 117,432	\$ -	\$ -	\$ -	\$ -
Tuition/Excess Cost	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Yr Adjustment	\$ -	\$ 25,164	\$ -	\$ -	\$ -	\$ -
IEP Medicaid	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL SU SPECIAL ED REVENUES	\$ 518,000	\$ 649,531	\$ 430,000	\$ 520,356	\$ 4,337,500	\$ 4,548,808
TO MEMBER TOWNS	\$ 5,862,944	\$ 5,367,764	\$ 4,995,369	\$ 5,637,847	\$ 2,399,532	\$ 2,450,715
TOTAL	\$ 6,380,944	\$ 6,017,295	\$ 5,425,369	\$ 6,158,203	\$ 6,737,032	\$ 6,999,523

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION
Apportionment For Member Towns FY 2018-2019

	FY17-18	Proposed FY 2018-2019	Change
Bethel Town School District	\$ 392,791	\$ -	\$ (392,791)
Chelsea Town School District	\$ 251,589	\$ -	\$ (251,589)
Granville Town School District	\$ 46,906	\$ -	\$ (46,906)
Hancock Town School District	\$ 77,253	\$ -	\$ (77,253)
Rochester Town School District	\$ 135,602	\$ -	\$ (135,602)
Royalton Town School District	\$ 497,279	\$ -	\$ (497,279)
Sharon Town School District	\$ 372,266	\$ 371,061	\$ (1,205)
Strafford Town School District	\$ 251,020	\$ 258,446	\$ 7,426
Stockbridge Town School District	\$ 128,921	\$ -	\$ (128,921)
Tunbridge Town School District	\$ 245,903	\$ -	\$ (245,903)
White River USD	\$ -	\$ 899,249	\$ 899,249
First Branch USD	\$ -	\$ 516,445	\$ 516,445
Granville-Hancock USD	\$ -	\$ 137,599	\$ 137,599
Rochester-Stockbridge USD	\$ -	\$ 267,915	\$ 267,915
	\$ 2,399,532	\$ 2,450,715	\$ 51,183

**GRANVILLE SCHOOL DISTRICT
FY 2016-2018 BUDGETS**

	Audited Actuals FY 14-15	Approved Budget FY 15-16	Audited Actuals FY 15-16	Approved Budget FY16-17	Actuals FY16-17	Approved Budget FY17-18	Proposed Budget FY18-19 **
REVENUES							
Fund Balance - Carryover	\$ (3,172)	\$ (24,238)	\$ (24,238)	\$ 34,345	\$ -	\$ (18,963)	\$ -
Investment Income	\$ 5	\$ 50	\$ 147	\$ 10	\$ 152	\$ 100	\$ -
Prior Year Adjustment		\$ -	\$ (8,100)	\$ -	\$ (2,877)	\$ -	\$ -
Miscellaneous	\$ 12,744	\$ -	\$ 4,299	\$ -	\$ -	\$ -	\$ -
State Support	\$ 535,449	\$ 525,092	\$ 525,092	\$ 572,820	\$ 572,820	\$ 770,043	\$ -
Tech Grant	\$ 8,482	\$ 7,324	\$ 7,324	\$ 5,930	\$ 5,930	\$ 3,253	\$ -
Subgrant from SU - IEP Medicaid	\$ -	\$ -	\$ -	\$ -	\$ 5,148	\$ -	\$ -
Mainstream Block Grant	\$ 9,610	\$ 10,675	\$ 10,675	\$ 10,160	\$ 10,160	\$ -	\$ -
SPED Expenditure Reimbursement	\$ 38,913	\$ 43,121	\$ 33,765	\$ 32,262	\$ 40,573	\$ -	\$ -
Extraordinary	\$ 3,921	\$ 6,193	\$ 6,487	\$ 4,299	\$ 5,621	\$ -	\$ -
EEE Grant	\$ 3,077	\$ 1,718	\$ 1,718	\$ 2,705	\$ 1,621	\$ -	\$ -
Green Mountain Forrest	\$ 10,781	\$ 11,000	\$ 10,113	\$ 10,500	\$ 6,105	\$ 10,000	\$ -
	<u>\$ 619,810</u>	<u>\$ 580,935</u>	<u>\$ 567,282</u>	<u>\$ 673,031</u>	<u>\$ 645,253</u>	<u>\$ 764,433</u>	<u>\$ -</u>
EXPENDITURES							
BOARD OF EDUCATION							
Stipends - Board of Education	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ -
Legal Services	\$ 287	\$ 1,000	\$ 375	\$ 1,000	\$ 475	\$ 500	\$ -
Liability Insurance	\$ 810	\$ 850	\$ -	\$ 900	\$ 800	\$ 900	\$ -
Advertising		\$ -	\$ 94	\$ -	\$ 867	\$ -	\$ -
Dues/Fees	\$ 269	\$ 260	\$ 364	\$ 300	\$ 273	\$ 400	\$ -
	<u>\$ 2,981</u>	<u>\$ 3,725</u>	<u>\$ 2,448</u>	<u>\$ 3,815</u>	<u>\$ 4,030</u>	<u>\$ 3,415</u>	<u>\$ -</u>
FISCAL SERVICES							
Stipend - Treasurer	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ -
Bond	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
Audit	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ -
	<u>\$ 2,815</u>	<u>\$ 3,015</u>	<u>\$ 2,815</u>	<u>\$ 2,815</u>	<u>\$ 2,815</u>	<u>\$ 3,115</u>	<u>\$ -</u>
SUPERINTENDENTS OFFICE							
Central Office Assessment	\$ 21,349	\$ 22,208	\$ 22,209	\$ 15,530	\$ 15,530	\$ 10,345	\$ -
Special Education Assessment	\$ 87,600	\$ 100,305	\$ 84,040	\$ 77,814	\$ 93,373	\$ 46,906	\$ -
EEE Assessment	\$ 10,741	\$ 2,571	\$ 2,571	\$ 7,173	\$ 2,544	\$ -	\$ -
	<u>\$ 119,690</u>	<u>\$ 125,084</u>	<u>\$ 108,820</u>	<u>\$ 100,517</u>	<u>\$ 111,447</u>	<u>\$ 57,251</u>	<u>\$ -</u>
DEBT SERVICE							
Short Term Interest	\$ 3,209	\$ -	\$ 2,302	\$ 2,000	\$ 2,832	\$ 3,300	\$ -
	<u>\$ 3,209</u>	<u>\$ -</u>	<u>\$ 2,302</u>	<u>\$ 2,000</u>	<u>\$ 2,832</u>	<u>\$ 3,300</u>	<u>\$ -</u>
SCHOOL INSTRUCTION							
Tuition Elementary	\$ 278,414	\$ 319,142	\$ 298,838	\$ 284,784	\$ 330,542	\$ 366,722	\$ -
Tuition Secondary	\$ 131,067	\$ 99,075	\$ 216,848	\$ 249,600	\$ 302,332	\$ 309,877	\$ -
Prior Year Tuition Expense	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 0	\$ 15,000	\$ -
VT DOE Ed Fund Technical Centers	\$ 8,482	\$ 7,324	\$ 7,324	\$ 5,930	\$ 5,930	\$ 3,253	\$ -
Tuition - Vocational	\$ 7,501	\$ 8,570	\$ 5,842	\$ 8,570	\$ 5,324	\$ 2,500	\$ -
	<u>\$ 425,464</u>	<u>\$ 449,111</u>	<u>\$ 528,852</u>	<u>\$ 563,884</u>	<u>\$ 644,128</u>	<u>\$ 697,352</u>	<u>\$ -</u>
Total	<u>\$ 554,159</u>	<u>\$ 580,935</u>	<u>\$ 645,237</u>	<u>\$ 673,031</u>	<u>\$ 765,252</u>	<u>\$ 764,433</u>	<u>\$ -</u>

Note:

The "Granville-Hancock USD" FY 2018-2019 Budget will be prepared and shared with the community in the near future in preparation for a budget vote at a later date.

**WARNING
ANNUAL MEETING
GRANVILLE TOWN SCHOOL DISTRICT**

The legal voters of the Granville Town School District, Granville, Vermont ("District") are hereby NOTIFIED and WARNED to meet at Granville Town Hall on **Tuesday, March 6, 2018 at 5:30 PM** to transact the following business:

Article 1: To elect a Moderator.

Article 2: To act upon the reports of the Town School District Officers.

Article 3: To elect District officers and directors as follows, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on February 21, 2017:

A. One (1) School Directors for Granville Town School District.

Article 4: To establish salaries for the Town School District officers for the period from their taking office to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on February 21, 2017.

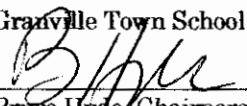
Article 5: To transact any other legal and proper business coming before said meeting.

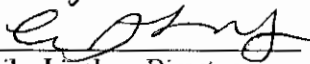
Article 6: To adjourn the meeting.

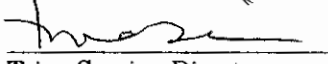
The legal voters of Granville Town School District are further notified that voter qualification and registration relative to said annual meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

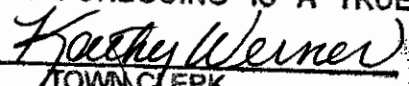
Dated: January 17, 2018

Granville Town School District Board of Directors:


Bruce Hyde, Chairperson


Erika Linskey, Director


Trina Service, Director

GRANVILLE TOWN CLERK OFFICE
January 22 AD 2018 AT
9 O'CLOCK 20 MINUTE AM
RECEIVED THE ORIGINAL DOCUMENT OF
WHICH THE FOREGOING IS A TRUE
RECORD
ATTEST 
TOWN CLERK

TOWN OF GRANVILLE
ANNUAL SCHOOL DISTRICT MEETING MINUTES
March 7, 2017

Moderator Mary Falcon called the meeting to order at 5:32 pm. Mary read the first Article and announced she was stepping down from serving another term as School Moderator.

1. To elect a moderator for the next year ensuing. Roger Stauss nominated Cheryl Sargeant which was seconded by Kate Stauss. With no other nominations made, the moderator called for a voice vote of approval to elect Cheryl as moderator. All were in favor with none opposed. **One ballot was cast for Cheryl Sargeant as School Moderator.**

2. To hear and act upon the reports of the Town School Officers. Chair of the School Board Bruce Hyde, gave the school directors report. There were a number of comments from the floor describing a general frustration with the proposed increase to the education tax rate and frustration with the increased burden on tax payers. Question came from the floor related to the cost of tuitions, assurance of accuracy of student residency, the upswing in student numbers and the dramatic increase to per pupil equalization rate. Questions were answered by Bruce Hyde/Chair and Superintendent Bruce Labs and Business Manager Donna Benoit. The School Board has proposed a merger with the Town of Hancock School District into one district that was also discussed. If the merger passes, the tax payers would benefit with a lower tax rate next year and a lower per pupil spending (equalization rate). A vote on the proposal will be held on April 11, 2017 with an information meeting held on the day before, on April 10th. Three school directors to serve on the new district board of directors will also be elected by ballot on April 11th. Roger Stauss moved to accept the Town Officers Report which was seconded by Vivian Branschofsky. All were in favor with none opposed. **Article 2 passed.**

3. Shall the voters of the school district approve the school board to expend \$764,433.00, which the amount the school board has determined to be necessary for the year ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending at \$18,350.64 per equalized pupil. This projected spending per equalized pupil is 33.81% higher than spending for the current year. Roger Stauss moved to call the question which was seconded by Kristi Fuller. Roger Stauss moved to accept Article 3 which was seconded by Vivian Branschofsky. **Article 3 passed**

4. To elect a Town School Treasurer for a term of one year. Nancy Demers nominated Kathy Werner which was seconded by Norm Arseneault. Kristi Fuller moved to close nominations. All were in favor with none opposed. **One ballot cast for Kathy Werner as Town School District Treasurer.**

5. To elect a school board director for a three (3) year term starting March 2017 and ending March 2020. Kate Stauss nominated Erika Linskey. Nancy Demers moved to close nominations which were seconded by Vivian Branschofsky. All were in favor and none opposed. **One ballot cast for Erika Linskey as school director.**

TOWN OF GRANVILLE

ANNUAL SCHOOL DISTRICT MEETING MINUTES

March 7, 2017

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6. Shall the 2018 Granville Town School District meeting be Tuesday, March 6, 2018 at 5:30 pm?

Vivian Branschofsky moved to call the question which was seconded by Nancy Demers. All were in favor with none opposed. **Article 6 passed.**

7. Shall the voters authorize the School Board to borrow by issuance of bonds, or notes, not in excess of anticipated revenue for the current school year and the upcoming school year? Vivian Branschofsky

moved to call the question which was seconded by Nancy Demers. All were in favor with none opposed. **Article 7 passed.**

8. To discuss Act146 and the proposed merger with the Hancock Town School District. Bruce explained the meaning of the article. A Special Information Meeting will take place on April 10th and the voting on the question will take place on April 11th. School Directors for the new board will also be elected on the same day. To have your name added to the ballot a petition must be filed with the Town Clerk no later than March 10th. Erika Linskey and Trina Service both said they plan to submit a petition. Juli Reiderer volunteered to run for a third seat on the board. The election polls will be open for voting at 7 am until 7 pm. Absentee ballots will also be made available. Norm Arseneault thanked the board for all their hard work on behalf of the Town of Granville. Roger moved close discussion which was seconded.

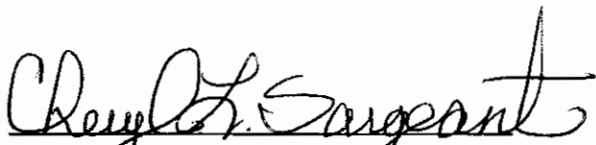
Article 8 passed.

9. To do any necessary and proper business. Roger moved to adjourn the meeting which was seconded by Richard Poole. All were in favor with none opposed. **Meeting Adjourned at 6:30 pm.**

Respectfully Submitted By:

Kathy Werner

Town Clerk/Treasurer


Cheryl Sargeant/School District Moderator


Bruce Hyde/School Director Chair