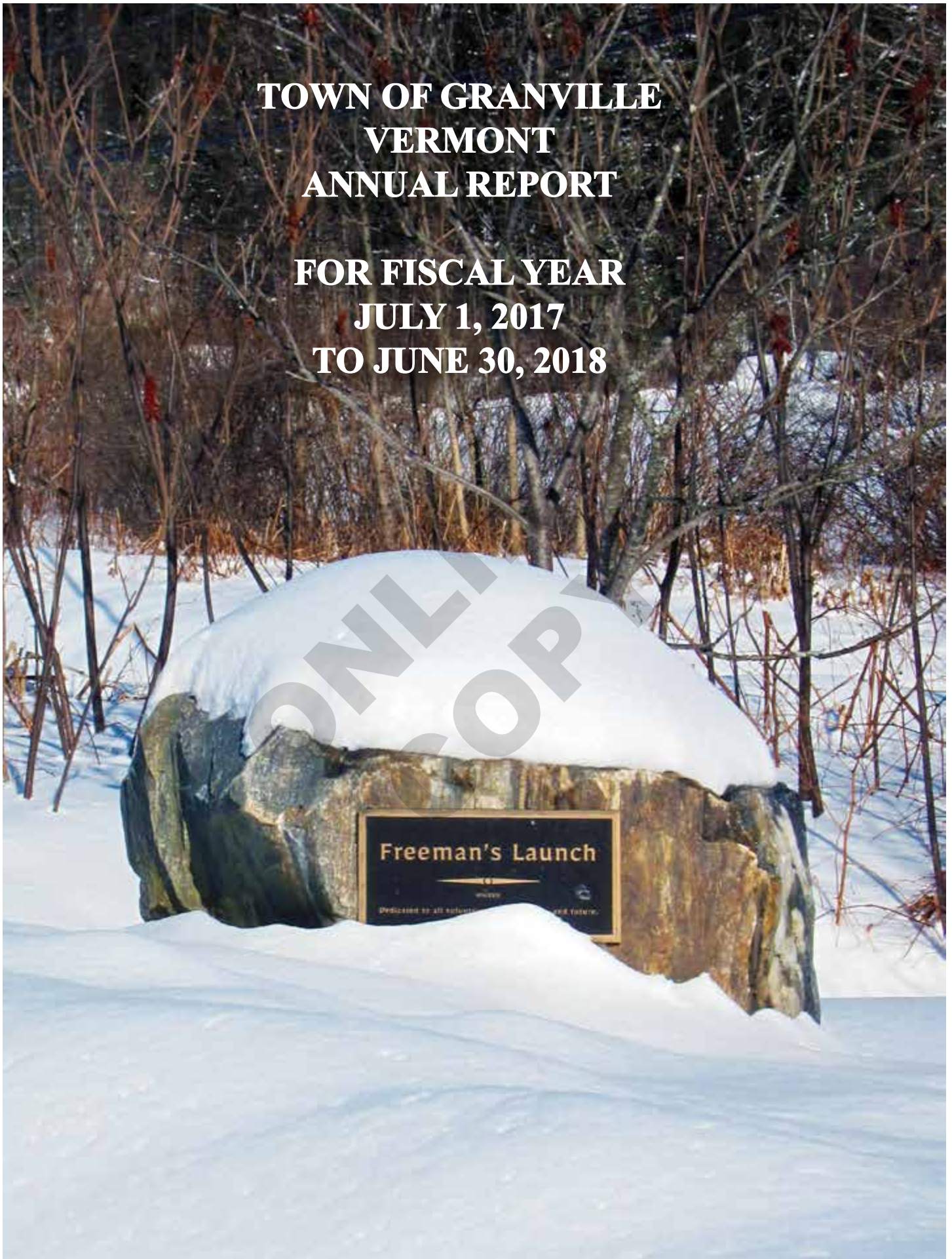


**TOWN OF GRANVILLE
VERMONT
ANNUAL REPORT**

**FOR FISCAL YEAR
JULY 1, 2017
TO JUNE 30, 2018**



TOWN HISTORY

"The town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville's total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880's remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville."

Excerpt from the History section of the Town website www.granvilletown.org.

TABLE OF CONTENTS

Granville Town History	1
Table of Contents	2
Town Office Hours and Directory	3
Report from the Town Clerk Office	4
New Vital Records Law	5
Elected Town Officials	6
Appointed Town Officials	7
VLCT Chart of Incompatible Offices	8
Notice to Voters	9
Official Warning for Annual Town Meeting	10
Selectboard Report	12
Selectboard Budget Worksheet FY2019/2020	13
USDA Rural Dev. Bond Amorization Schedule I	17
USDA Rural Dev. Bond Amorization Schedule II	18
Sullivan & Powers Audit Review Report	19
2017/2018 Municipal Tax Rate Worksheet	41
2018 Assessor's Report	42
Road Commissioners Report	43
Report of FEMA Activities	45
Planning Commission Report	46
Conservation Commission Report	47
Parks and Recreation Mission Statement	48
Granville Vol. Fire Department, Inc Letter	49
Granville Fire Department, Inc Statistics & Roster	50
Granville Vol. Fire Department, Inc Budget Worksheet	51
White River Valley Ambulance Letter	53
Two River Ottauquechee Reg. Planning Commission Report	54
Bethel/Royalton Solid Waste Program Report	55
2019 Trash & Recycle Schedule	56
2018 Annual Town Meeting Minutes	57
The Corner School Resource Center of Granville	61
Vermont League of Cities and Towns 2018 Overview	62
US Department of Veterans Affairs	63
Park House	64
Rochester Public Library 2018 Report	66

SCHOOL DISTRICT SECTION

Granville-Hancock Unified District School Directors Report	67
White River Valley Superintendent's Report	68

TOWN OFFICE HOURS

Monday thru Thursday 9 to 4 p.m. Closed Fridays and Federal holidays.

Phone; 767-4403 Fax: 767-3968

MEETING SCHEDULE

All meetings are open to the public-you are encouraged to attend and participate.

All warnings and notices will be printed in the Herald of Randolph which is published weekly on Thursday.

Select board meets the second Monday of each month at 5:30 p.m. in the Town Clerk's Office.

DIRECTORY

ALL EMERGENCIES DIAL 911

(For Granville Ambulance, Granville fire and first Response)

State Police Bethel Vt. 234-9933

Granville Office/Town Clerk 767-4403

Fire Station (non-emergency) 767-3033

Burn Permits: James Parrish 767-3755

Road Problems: Bruce Hyde 767-1159

Dog Problems: Mark Belisle 279-0820

Cemetery Information: Cheryl Sargeant 767-3027

"The Town of Granville is an equal opportunity employer."

Report From The Town Clerk Office

Vital Statistics	2017/18	2016/17	2015/16	2014/15	2013/14	2012/13
Marriages	2	1	1	1	3	1
Births	1	2	2	2	1	1
Deaths	1	0	2	1	1	5

Land Records	2017/18	2016/17	2015/16	2014/15
# Pages Recorded in Town Land Records	393	372	495	293
# Property Transfer Tax Returns Recorded	16	22	24	16

Dog Licensing: State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered or spayed dogs, \$12.00 for dogs that are not. We need to have a copy of your dog's rabies vaccination certificate on file to issue the license. If your dog's certification expires later in the year, get your license now based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a late fee of \$2.00. Please visit the Town's website granvillevermont.org for more information on the Town of Granville Ordinance for Dogs and Wolf Hybrids.

Elections: Information on voter registration and elections is available at the Town Clerk Office or online at the Vermont Secretary of State website. Every voter has a customized "My Voter Page" at <http://www.sec.state.vt.us/elections/voters.aspx>

Annual Town Meeting		
Year	Registered Voters	% Voted
2018	229	48 (20%)
2017	224	No Ballot
2016	215	48 (22%)
2015	228	No Ballot

State and Federal Elections		
Election	Registered Voters	% Voted
General 2018	241	133(55%)
Primary 2018	237	47 (20%)
General 2016	215	103(48%)
Primary 2016	217	73(34%)

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

Town of Granville

Elected Town Officials:

<u>Office</u>	<u>Term Expires</u>	<u>Name</u>
Town Moderator.....	2019.....	Roger Stauss
Town Clerk.....	2019.....	Kathy Werner
Town Treasurer.....	2019.....	Kathy Werner
Selectperson.....	2019.....	Bruce Hyde
Selectperson	2021.....	Jim Dague
Selectperson	2020.....	Richard Poole
Delinquent Tax Collector.....	2019.....	Nancy Needham
First Constable.....	2020.....	Mark Belisle
Second Constable.....	2019.....	Brent Stickney
Town Grand Juror.....	2019.....	Mike Eramo
Agent to Prosecute & Defend Suits...	2019.....	Diane Eramo
Cemetery Commissioner.....	2021.....	Mark Belisle
Cemetery Commissioner.....	2020.....	Vacant
Cemetery Commissioner.....	2019.....	Cheryl Sargeant

Justice of the Peace

Eileen Dague

Nancy Demers

Robin Hagerman

Kathryn Stauss

Steven Werner

Flood Plain Board of Adjustment (Unexpired Term)

Roger Stauss
Cheryl Sargeant
Victoria Crowne
Sean Linskey

Flood Plain Town Administrator (4 year Term)

Bruce Hyde2021

Planning Commission (4 Year Term)

Judy Wood.....2019
Rachel Grigoria.....2021
Bill Cavanaugh.....2022

Conservation Commission (4 Year Term)

Megan Bender.....2019
Roger Stauss.....2020
Jamie Dague.....2021
Michael Egan.....2019
Siobhan Neal.....2020
Amy Carst.....2021

Granville Park & Recreation Committee

Sean Linskey, Director
Brooke Winslow, Secretary
Norm Arseneault, Advisor
Mike Eramo
Butch Foster
Erika Linskey
Roger Stauss

ECFiber (Unexpired Term)

ECFiber Representative.....Richard Poole
Alternate ECFiber Representative.....Sean Linskey

Fire Warden (Term ending June 30, 2019)

James Parrish

CHART OF INCOMPATIBLE OFFICES, 17 V.S.A. §§ 2647, 2456

Can a Person Hold Both of These Offices?	Auditor	Selectperson	Town Manager	Town Treasurer	Assistant Town Treasurer	Election Official & Candidate (Australian Ballot)	Election Official & Candidate (Not Australian Ballot)	Library Trustee of Municipal Library
Auditor	—	No ²	No ²	No ²	No	No, If Opposed	No	No ²
Selectperson	No ²	—	No	No	No	No	No	Yes
School Director	No ²	Yes	No	No	No	No, If Opposed	No	Yes
Town Manager	No ²	No	—	No	Yes	No	No	No
Town Treasurer	No ²	No	No	—	N/A	No, If Opposed	No	No
Assistant Town Treasurer	No	No	Yes	N/A	—	N/A	N/A	No
Town Clerk	No ²	Yes	No	Yes	Yes	Yes	No	Yes
Assistant Town Clerk	No	Yes	Yes	Depends ¹	Yes	N/A	N/A	Yes
Town Agent	Yes	No	No	Yes	Yes	No, If Opposed	No	Yes
First Constable	No ²	No	No	Yes	Yes	Yes	No	Yes
Road Commissioner	No ²	Yes	No	Yes	Yes	No, If Opposed	No	Yes
Cemetery Commissioner	No ²	Yes	No	No	No	No, If Opposed	No	Yes
Trustee of Public Funds	No ²	Yes	No	Yes	Yes	No, If Opposed	No	Yes
Lister	Yes	No	No	Yes	Yes	No, If Opposed	No	Yes
Assessor	Yes	No	No	Yes	Yes	Yes	Yes	Yes
Collector of Current Taxes	No ²	No	Yes	Yes	Yes	Yes	Yes	Yes
Collector of Delinquent Taxes	No ²	No	No	Yes	Yes	No, If Opposed	No	Yes
Trustee of Public Funds	No ²	Yes	No	Yes	Yes	No, If Opposed	No	Yes
Justice of the Peace	Yes	Yes	No	Yes	Yes	Yes	No	Yes

¹ If the record of orders drawn by the selectboard is made by an assistant clerk, the assistant clerk shall not be the town treasurer, or the spouse or assistant of the treasurer. 24 V.S.A. § 1622.

² An auditor shall not be the spouse of, or assistant to, any of the following officers: town clerk, town treasurer, selectperson, trustee of public funds, town manager, water commissioner, sewer system commissioner, sewer disposal commissioner, first constable, road commissioner, collector of current or delinquent taxes, or town district school director. 17 V.S.A. § 2647.

³ No person shall serve as an election official in any election in which his or her name appears on a ballot of the Australian ballot system as a candidate for any office unless he or she is the only candidate for that office, or unless the office for which he or she is a candidate is that of moderator, justice of the peace, town clerk, treasurer, ward clerk, or inspector of elections. When an Australian ballot is not used, a person shall not serve as an election official during the election to fill any office for which he or she is a nominee. 17 V.S.A. § 2456.

NOTICE TO VOTERS

For Local Floor Annual or Special Meetings

BEFORE MEETING DAY:

CHECKLIST POSTED at Clerks Office by February 25, 2019. If your name is not on the checklist, then you must register to vote.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

ON MEETING DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

OFFICIAL WARNING

TOWN OF GRANVILLE ANNUAL TOWN MEETING

The legal voters of the Town of Granville are hereby warned and notified to meet in the Town Hall in said Town on Tuesday; March 5, 2019 at 6:30 p.m. to transact the following business:

1. To elect a Moderator for the year ensuing.
2. To elect all Town Officers as required by law.
 - a. To elect a Selectperson for a 3 year term ending 2022.
 - b. To elect a Delinquent Tax Collector for a 1 year term ending 2020.
 - c. To elect a Town Grand Juror for a 1 year term ending 2020.
 - d. To elect an Agent to Prosecute & Defend Suits for a 1 year term ending 2020.
 - e. To elect a Cemetery Commissioner for a 3 year term ending 2022.
 - f. To elect a Cemetery Commissioner to complete a term ending 2020.
 - g. To elect a Second Constable for a 1 year term ending 2020.
 - h. To elect a Town Clerk for a 3 year term ending 2022.
 - i. To elect a Town Treasurer for a 3 year tem ending 2022.
3. To hear the Selectmen's report and act upon same.
4. Shall the Town of Granville vote to accept the budget of \$ 385,882 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
5. Shall the Town of Granville raise and appropriate the sum of \$5,000 to increase the Municipal Capital Investment Fund (budget account no. 612).
6. Shall the Town of Granville establish a reserve fund to be called the Fire Station Reserve Fund to be used for fire station modifications and renovations in accordance with 24 V.S.A. § 2804?
7. Shall the Town of Granville raise and appropriate the sum of \$20,000 to fund the Fire Station Reserve Fund?
8. Shall the Town of Granville vote to increase the capital account for the purpose of covering expenses for fire protection in East Granville by the amount of \$500.00?
9. Shall the Town of Granville vote to apply any surplus from the Highway budget's current fiscal year into the Highway Capital Investment Fund?
10. Shall the Town of Granville vote to exempt the Corner School Resource Center from property taxes for five fiscal years beginning July 1, 2019 and ending June 30, 2024?
11. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 15, November 18, February 18 and May 18?
12. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or faction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?
13. To transact any other business to come before said meeting.

14. To adjourn said meeting.

Dated on this 21st day of January 2019

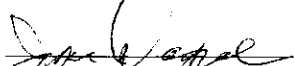
Signed by each of the Select Board members:

_____

Bruce Hyde/ Chairman - 2019

_____

Richard Poole - 2020

_____

Jim Dague - 2021

Received for the record on this 24 day of January 2019

Attest: Kathy Werner / Town Clerk

ONLINE
COPY

Annual Town Meeting
Official Warning
March 5, 2019

Selectboard Report

Granville will have a United States Post Office in the old town clerk building in 2019. The construction is going well and the Town has a 10 year lease that has provided valuable revenue since January 2018. The USPS is paying for all the improvements to the building.

The Doughrity and Hammond et al lawsuit against the Town has finally been settled. The Selectboard has agreed to adhere very closely to the requirements of Vermont's Open Meeting Law. We have added more public comment and input on draft minutes than the basic requirements of the law. The court ruled in favor of the town on the use of the Elmwood Cemetery access. Unfortunately, the legal fees cost the taxpayers over \$25,000.

All commissions, committees and other official town entities must be aware and follow the Vermont Open Meeting law's requirements. Many of the law's requirements are difficult for a small community like Granville to adhere to. All meeting notices need to be properly warned and all minutes need to be posted on the www.granvillevermont.org website within 5 calendar days. If this requirement is not met and challenged, then the town might have to eliminate the website and all its content.

EC Fiber has completed placing fiber on all the utility poles in Granville. All properties will be able to acquire very fast, reliable and affordable fiber internet and phone service. We should all be able to connect in 2019.

The Town has started paying town employees to perform basic services at a fraction of the cost of contracting with private companies. Snow shoveling, storm clean up, culvert cleaning and other tasks are now being done under the supervision of the Road Commissioner and the Building and Grounds Manager. This will certainly save tax dollars and provide better services.

We continue to be challenged by destructive weather events. We are extremely fortunate to have Norm Arseneault as our FEMA coordinator. He deserves a huge thank you for continuing to guide us through the changing requirements from the state and federal government. Please review his report in this publication.

In July 2017, we experienced severe flooding that was declared a major disaster by FEMA. Post Office Hill and West Hill Roads experience severe erosion and slides. The Post Office Hill slide has been repaired. The West Hill slide along with a major culvert replacement on Post Office Hill by Connecticut Trail will hopefully be repaired this summer. The extent of this damage will probably exceed \$600,000 which will result in the town share around \$50,000.

Our roads continue to be challenged by the permitting and construction requirements of the state of Vermont. While excellent environmental goals, the costs are forever escalating. A small town like Granville is challenged to comply and finance improvements. We are fortunate that Two Rivers-Ottauquechee Regional Commission works closely with Granville to comply and receive grants when available.

Account #	Description	Current Budget		Reason	
1000 Officers Salaries		FY 2018/19	add (subtract)		FY 2019/20
1010	Assistant Town Clerk	\$600	\$200		\$800
1020	Assistant Treasurer	\$600			\$600
1050	Election Officials	\$0			\$0
1060	Flood Plain Administrator	\$500	-\$500	changed to non salary	\$0
1070	Health Officer	\$0			\$0
1100	Selectboard	\$1,500			\$1,500
1120	Clerk to Selectboard	\$600	\$600	increased workload	\$1,200
1130	Town Clerk/Treasurer	\$21,553			\$21,553
1140	Constable Salary	\$9,100	-\$4,550	reduced hours	\$4,550
1145	Employer Share VMERS	\$0	\$967	New line item (4.25%)	\$967
1150	FICA	\$3,708	-\$1,068	7.65% of gross salaries & wages	\$2,640
	Total Officers Salaries	\$38,161	-\$4,351	89%	\$33,810
2000 Insurance					
2010	Health Insurance	\$9,023	\$419	annual increase	\$9,442
2020	Town Insurance-Liability & Workman's Comp	\$15,752			\$15,752
2040	Constable Auto Ins.	\$350			\$350
2050	FD Workmans Comp	\$1,118			\$1,118
	Total Insurance	\$26,243	\$419	102%	\$26,662
3000 Emergency Services					
3020	Fire Protection Granville	\$19,981	\$150	FD budget increase	\$20,131
3040	White River Valley Ambulance, Inc	\$17,880	\$894	annual increase	\$18,774
	Total Emergency Services	\$37,861	\$1,044	103%	\$38,905
4000 Officers Training					
4010	Treasurers Training	\$0	\$120	added assisit. training	\$120
4030	Moderators Training	\$60			\$60
4040	Constable Training	\$0			\$0
4050	Town Clerk Training	\$0	\$120	added assist. Training	\$120
4060	Selectboard Training	\$165	\$415	lawsuit agreement	\$580
	Total Officers Training	\$225	\$655	391%	\$880
5000 General Office Expense					
5010	Micellaneous	-\$915	\$915	to adjust for 2019 error	\$0
5020	Office Computer/Software	\$800	\$50	increased spending	\$850
5030	Office Equipment	\$1,800	-\$300	reduced spending	\$1,500
5040	Office Outside Audit	\$5,100	\$1,000		\$6,100
5050	Office Printing/Advertisement	\$1,500	-\$400	reduced advertiseing	\$1,100
5060	Office Supplies	\$1,100			\$1,100
5070	Office Telephone/fax/internet	\$2,640			\$2,640
5080	Website Maint.	\$200			\$200
5090	Assessor Suplies	\$100	-\$50	less spending	\$50
5100	tax map	\$0			\$0
5130	Recording Supplies	\$2,391	-\$1,291	Less supplies this yr.	\$1,100
5140	Alarm Phone Line & Monitoring	\$655			\$655
	Total General Office Expense	\$15,371	-\$76	100%	\$15,295

6000 Buildings & Grounds		FY 2018/19	add (subtract)		FY 2019/20
6010	Bldg/Grounds Electric	\$1,234	\$766	building use increase	\$2,000
6020	Bldg/Grounds Generator Maint.	\$806	\$44	annual service charge	\$850
6030	Bld/Grounds Municipal Maint.	\$1,200	\$800	more maint/furnace	\$2,000
6040	Bldg/Grounds Mowing	\$3,040			\$3,040
6050	Bldg/Grounds Sidewalk Plowing	\$1,100	\$400	added more hours	\$1,500
6070	Bldg/Grounds Heating Fuel	\$3,000			\$3,000
6080	Bldg/Grounds Housekeeping	\$600		supplies only	\$600
6090	Bldg/Grounds Street Lights	\$2,500	-\$800	budget adjustment	\$1,700
6091	Bldg/Grounds Fire Maint.	\$190	\$110	annual service charge	\$300
	Total Buildings & Grounds	\$13,670	\$1,320	110%	\$14,990
7000 Solid Waste		FY 2018/19	add (subtract)		FY 2019/20
7010	Solid Waste Charges	\$3,300			\$3,300
7020	Solid Waste Hauling & Recycling	\$6,240			\$6,240
	Total Solid Waste	\$9,540	\$0		\$9,540
8000 Dues & Fees					
8009	Bank Fees & Loan Interest	\$3,000			\$3,000
8010	Addison County Tax	\$2,000			\$2,000
8050	Two Rivers-Otauquechee	\$432	\$12	annual membership	\$444
8060	VLCT Annual Membership Dues	\$1,347	\$31	annual membership	\$1,378
8070	NEMRC Annual Support	\$1,377	\$123	annual support	\$1,500
8090	Conservation Commission Dues	\$50			\$50
	Total Dues & Fees	\$8,206	\$166	102%	\$8,372
9000 General Town Expenses					
1080	Assesors	\$7,000	\$200	annual contract	\$7,200
9010	Animal Control	\$500	-\$100	decreased	\$400
9020	Cemetery Mowing	\$2,500	\$1,000	added spring cleanup	\$3,500
9050	Town Officials Mileage	\$2,400	-\$1,200	less constable mileage	\$1,200
9060	Tax Bills & Grand List Swift Tables	\$300	\$500	annual fee	\$800
9070	Town Attorney	\$7,000	-\$6,000	no litigation expected	\$1,000
9080	Town Report Expense	\$1,100			\$1,100
9090	General Obligation Bond & interest	\$7,831	-\$196	amorization sched.	\$7,635
9100	Gen. Ob. Bond , Series 2 & interest	\$4,580	-\$126	amorization sched.	\$4,454
9110	Constable Supplies	\$1,012	\$1,540	added shared cost	\$2,552
	Total General Town Expenses	\$34,223	-\$4,382	87%	\$29,841

Final Budget2.0 worksheet 2019_2020

10000 Appropriations Health & Welfare		FY 2018/19	add (subtract)		FY 2019/20
10010	American Red Cross	\$100	\$150	requested amt	\$250
10030	Capstone	\$300	-\$300	declined request	\$0
10035	Central Vermont Council on Aging	\$250	\$50	requested amt	\$300
10050	Clara Martin Center	\$400	\$50	requested amt	\$450
10060	Green Up Vermont	\$50			\$50
10070	Hospice Volunteer Sevices if Middlebury	\$100			\$100
10080	Quin-Town senior Center	\$2,664	\$133	requested amt	\$2,797
10090	Stage Coach Transportation	\$255			\$255
10100	Visiting Nurse Associates & Hospice	\$555			\$555
10120	Vermont Center for Independent Living	\$80			\$80
10140	WomenSafe, Inc.	\$300	\$200	requested amt	\$500
10150	RSVP	\$50			\$50
10160	Park House	\$500			\$500
10170	Rochester Public Library	\$600			\$600
10190	VT Rural Fire Protect. Hydrant Grant Program	\$100			\$100
10191	Valley Food Shelf	\$500			\$500
10181	Vt Assoc for Vision Impaired	\$100			\$100
Total Appropriations Health & Welfare		\$6,904	\$283	104%	\$7,187
Total Municipal Expense		\$190,404	-\$4,922	97%	\$185,482

HIGHWAY BUDGET

Account #	Description	Current Budget		Reason	Purposed
		FY 2018/19	add (subtract)		FY 2019/20
51000 Winter Roads					
51010	Plowing & Sanding	\$44,000	\$2,200	additional 5%	\$46,200
51020					
51025	E. Granville Winter Maint.	\$7,200	\$0	no increase anticipated	\$7,200
51030	Winter Sand	\$20,000	\$16,000	additional 80%	\$36,000
	Total Winter Roads	\$71,200	\$18,200	126%	\$89,400
52000 Summer Roads					
52010	Roadside Mowing	\$7,000	-\$3,500	one mowing only	\$3,500
52011	Storm Clean Up	\$2,500	\$1,000	just in case	\$3,500
52020	Graveling/ road material / hauling	\$50,000	-\$10,000	Targeted sections only	\$40,000
52030	Grading	\$17,500	-\$5,500	1 grading rds, 3 for hills	\$12,000
52035	Dust Control cost of spreading	\$5,160	-\$5,160	Not performed method/ adj 2019	\$0
52040	Ditch Cleaning	\$10,000	-\$4,000	Partially covered by Grants	\$6,000
52060	culvert replacement	\$15,000	-\$6,000	mostly covered by Grants	\$9,000
52080	Class 4 Road Repairs	\$3,000	-\$2,000	Drainage maintenance only	\$1,000
52090	Road Signs	\$3,500	-\$3,000	Sufficient inventory	\$500
52100	Local Match for FEMA Projects	\$10,000	\$10,000	WH slide, po culvert design	\$20,000
	Total Summer Roads	\$123,660	-\$28,160	77%	\$95,500
53000 General Roads					
53020	Road Commissioner	\$2,500	\$0	ongoing	\$2,500
53021	Labor Hourly	\$2,500	\$1,000	Cleaning culverts& tree cutting	\$3,500
53030	Road Commissioner Supplies	\$2,500	-\$2,000	few anticipated	\$500
53040	Road Labor Mileage	\$2,500	-\$1,500	over budgeted in the past	\$1,000
53050	State Permits	\$3,000	-\$2,000	MRGP Tier 3 Municipalities, \$500: •wetlands permits?	\$1,000
new 53060	Other Grant Expenses BBRs & ANR	\$0	\$7,000	Matching funds for anticipated state grants	\$7,000
	Total General Roads	\$13,000	\$2,500	119%	\$15,500
	Total Highway Expense	\$207,860	-\$7,460	96%	\$200,400

	FY 2018/19	add (subtract)		FY 2019/20
Total Municipal & Highway Expense	\$398,264	-\$12,382	97%	\$385,882
Total \$ amount of Articles approved 18/19 & pending 19/20	\$6,500	\$19,000	392%	\$25,500
Budget Grand Total	\$404,764	\$6,618	102%	\$411,382

Annual Principal
Semi-Annual Interest

USDA Rural Development Bond 2011-2031

\$105,300 at 3.759% interest

	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 684.00	Paid
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	Paid
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	Paid
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	Paid
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	Paid
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	In Current Budget
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	In Current Budget
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	Proposed Budget
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	Proposed Budget
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/1930	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/1930	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/1931	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
	Totals	\$ -	105,300	\$ 41,462.00	\$ 146,762.00	

Annual Principal
Semi-Annual Interest

USDA rural development Bond/ series II 2011-2031						
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 59,000.00			
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	Paid
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	Paid
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	Paid
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	Paid
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	Paid
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	In Current Budget
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	In Current Budget
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	Proposed Budget
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	Proposed Budget
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/1930	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/1930	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/1931	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

TOWN OF GRANVILLE, VERMONT

REVIEW REPORT

JUNE 30, 2018

TOWN OF GRANVILLE, VERMONT

REVIEW REPORT

TABLE OF CONTENTS

JUNE 30, 2018

		<u>Page #</u>
Independent Accountants' Review Report		1-2
Basic Financial Statements:		
Statement of Net Position - Modified Cash Basis	Exhibit A	3
Statement of Activities - Modified Cash Basis	Exhibit B	4
Governmental Funds:		
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances	Exhibit C	5
Statement of Cash Receipts, Cash Disbursements and Changes in Modified Cash Basis Fund Balances	Exhibit D	6
Statement of Cash Receipts, Cash Disbursements and Changes in Modified Cash Basis Fund Balance - Budget and Actual - General Fund	Exhibit E	7-10
Notes to the Financial Statements		11-21

Sullivan,Powers & Co.,P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

Independent Accountants' Review Report

Board of Selectmen
Town of Granville
P.O. Box 66
Granville, Vermont 05747

We have reviewed the accompanying financial statements of the governmental activities and each major fund of the Town of Granville, Vermont as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town of Granville, Vermont's basic financial statements as listed in the Table of Contents. A review includes primarily applying analytical procedures to management's financial data and making inquiries of Town personnel. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement whether due to fraud or error.

Accountant's Responsibility

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with the modified cash basis of accounting. We believe that the results of our procedures provide a reasonable basis for our conclusion.

Accountant's Conclusion

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in accordance with the modified cash basis of accounting.

Basis of Accounting

We draw attention to Note I.D. of the financial statements, which describes the basis of accounting. The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our conclusion is not modified with respect to this matter.

December 12, 2018
Montpelier, Vermont
Vt Lic. #92-000180

Sullivan, Powers & Company

TOWN OF GRANVILLE, VERMONT
STATEMENT OF NET POSITION - MODIFIED CASH BASIS
JUNE 30, 2018

(See Independent Accountants' Review Report)

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash	\$ 296,921
Investments	<u>47,127</u>
Total Assets	<u>344,048</u>
<u>LIABILITIES</u>	
Short-Term Notes Payable	263,768
Payroll Withholdings Payable	1,577
Due to School District	<u>126,207</u>
Total Liabilities	<u>391,552</u>
<u>NET POSITION</u>	
Restricted	19,460
Unrestricted/(Deficit)	<u>(66,964)</u>
Total Net Position	<u>\$ (47,504)</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE YEAR ENDED JUNE 30, 2018

(See Independent Accountants' Review Report)

	Program Cash Receipts				Net (Disbursements)/ Receipts and Changes in Net Position
	Cash Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Functions/Programs:					
Governmental Activities:					
General Government	\$ 131,483	\$ 8,267	\$ 3,107	\$ 0	\$ (120,109)
Public Safety	51,369	1,529	0	0	(49,840)
Highways and Streets	428,609	255	231,509	10,500	(186,345)
Culture and Recreation	250	0	0	0	(250)
Community Development	4,301	0	38,295	0	33,994
Cemetery	3,025	160	0	0	(2,865)
Solid Waste	9,540	0	0	0	(9,540)
Debt Service	36,096	0	0	0	(36,096)
Total Governmental Activities	\$ 664,673	\$ 10,211	\$ 272,911	\$ 10,500	(371,051)
General Receipts:					
Property Taxes					275,197
Interest on Delinquent Taxes					12,317
General State Grants					80,750
Unrestricted Investment Earnings					1,392
Other Revenues					488
Total General Receipts					370,144
Change in Net Position					(907)
Net Position/(Deficit) - July 1, 2017					(46,597)
Net Position/(Deficit) - June 30, 2018					\$ (47,504)

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
GOVERNMENTAL FUNDS
JUNE 30, 2018

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	FEMA Fund	Alternative Project Fund	Total Governmental Funds
<u>ASSETS</u>						
Cash	\$ 208,466	\$ 33,205	\$ 5,250	\$ 50,000	\$ 0	\$ 296,921
Investments	33,132	0	13,995	0	0	47,127
Due From Other Funds	0	0	0	0	150,017	150,017
Total Assets	<u>\$ 241,598</u>	<u>\$ 33,205</u>	<u>\$ 19,245</u>	<u>\$ 50,000</u>	<u>\$ 150,017</u>	<u>\$ 494,065</u>
<u>LIABILITIES AND FUND BALANCES</u>						
Liabilities:						
Short-term Notes Payable	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 213,768	\$ 263,768
Payroll Withholdings Payable	1,577	0	0	0	0	1,577
Due to Other Funds	131,883	0	0	18,134	0	150,017
Due to School District	126,207	0	0	0	0	126,207
Total Liabilities	<u>259,667</u>	<u>0</u>	<u>0</u>	<u>68,134</u>	<u>213,768</u>	<u>541,569</u>
Fund Balances:						
Restricted	0	215	19,245	0	0	19,460
Committed	0	32,990	0	0	0	32,990
Unassigned/(Deficit)	(18,069)	0	0	(18,134)	(63,751)	(99,954)
Total Fund Balances/(Deficit)	<u>(18,069)</u>	<u>33,205</u>	<u>19,245</u>	<u>(18,134)</u>	<u>(63,751)</u>	<u>(47,504)</u>
Total Liabilities and Fund Balances	<u>\$ 241,598</u>	<u>\$ 33,205</u>	<u>\$ 19,245</u>	<u>\$ 50,000</u>	<u>\$ 150,017</u>	<u>\$ 494,065</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES
IN MODIFIED CASH BASIS FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	FEMA Fund	Alternative Project Fund	Total Governmental Funds
Cash Receipts:						
Property Taxes	\$ 275,197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,197
Interest on Delinquent Taxes	12,317	0	0	0	0	12,317
Intergovernmental	167,407	0	0	46,523	150,231	364,161
Charges for Services	0	0	160	0	0	160
Permits, Licenses and Fees	8,522	0	0	0	0	8,522
Fines and Forfeits	1,529	0	0	0	0	1,529
Investment Income	1,285	23	78	0	6	1,392
Other	488	0	0	0	0	488
Total Cash Receipts	466,745	23	238	46,523	150,237	663,766
Cash Disbursements:						
General Government	116,518	71	0	0	0	116,589
Public Safety	51,369	0	0	0	0	51,369
Highways and Streets	159,084	0	0	64,657	178,178	401,919
Culture and Recreation	250	0	0	0	0	250
Community Development	4,301	0	0	0	0	4,301
Cemetery	3,025	0	0	0	0	3,025
Solid Waste	9,540	0	0	0	0	9,540
Capital Outlay:						
General Government	3,109	11,785	0	0	0	14,894
Highways and Streets	26,690	0	0	0	0	26,690
Debt Service:						
Principal	26,913	0	0	0	0	26,913
Interest	9,183	0	0	0	0	9,183
Total Cash Disbursements	409,982	11,856	0	64,657	178,178	664,673
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	56,763	(11,833)	238	(18,134)	(27,941)	(907)
Other Financing Sources/(Uses):						
Transfers In	0	17,934	0	0	0	17,934
Transfers Out	(17,934)	0	0	0	0	(17,934)
Total Other Financing Sources/(Uses)	(17,934)	17,934	0	0	0	0
Net Change in Fund Balances	38,829	6,101	238	(18,134)	(27,941)	(907)
Fund Balances(Deficits) - July 1, 2017	(56,898)	27,104	19,007	0	(35,810)	(46,597)
Fund Balances/(Deficits) - June 30, 2018	\$ (18,069)	\$ 33,205	\$ 19,245	\$ (18,134)	\$ (63,751)	\$ (47,504)

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 250,733	\$ 275,197	\$ 24,464
Interest on Delinquent Taxes	4,968	11,286	6,318
Penalty on Delinquent Taxes	0	1,031	1,031
State Aid to Highways	27,022	27,655	633
Current Use	32,967	32,967	0
PILOT	7,425	7,151	(274)
PILOT - Forest Service	39,067	39,885	818
State Leased Land	3	3	0
Railroad Tax	741	744	3
Licenses & Fees	6,172	9,849	3,677
Investment Income	0	1,285	1,285
School Board Treasurer Stipend	0	230	230
Reappraisal Income	0	3,107	3,107
Miscellaneous Revenues	0	460	460
Community Development Block Grant Income	0	38,295	38,295
Highway Grant Income	0	10,500	10,500
Hazard Mitigation Grant Income	0	7,100	7,100
Total Cash Receipts	369,098	466,745	97,647
Cash Disbursements:			
Officers Salary:			
Assistant Town Clerk	600	315	285
Assistant Treasurer	600	600	0
Flood Administrator	500	200	300
Selectboard	1,500	1,500	0
Selectboard Administrator	600	600	0
Town Clerk/Treasurer	21,553	21,553	0
Constable	11,125	11,125	0
FICA	3,708	3,656	52
Total Officers Salaries	40,186	39,549	637
Insurances:			
Health Insurance	7,000	8,632	(1,632)
Town Insurance	15,552	11,651	3,901
Constable Auto Insurance	350	350	0
Fire Department Workman's Compensation	1,118	1,219	(101)
Total Insurances	24,020	21,852	2,168
Emergency Services:			
Fire Protection/Granville	17,500	17,500	0
White River Valley Ambulance	17,880	17,886	(6)
Total Emergency Services	35,380	35,386	(6)

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Officers Training:			
Selectboard	\$ 165	\$ 195	\$ (30)
Moderator	60	0	60
Total Officers Training	225	195	30
General Office Expenses:			
Computer/Software	800	857	(57)
Equipment	1,800	1,140	660
Audit	5,000	5,100	(100)
Printing/Advertising	800	779	21
Supplies	1,500	881	619
Telephone/Fax/Internet	2,200	1,643	557
Website Maintenance	120	132	(12)
Assessor Supplies	100	0	100
Assessor Tax Map	0	2,400	(2,400)
Recording Supplies	950	1,054	(104)
Alarm Phone Line	1,000	1,565	(565)
Total General Office Expenses	14,270	15,551	(1,281)
Buildings & Grounds:			
Electric	1,234	1,918	(684)
Generator Maintenance	805	846	(41)
Municipal Improvements	1,200	3,109	(1,909)
Mowing	2,550	2,920	(370)
Sidewalk Plowing	800	1,492	(692)
Heating Fuel	3,500	2,661	839
Housekeeping	800	56	744
Street Lights	1,904	1,560	344
Fire Maintenance	180	688	(508)
Total Buildings & Grounds	12,973	15,250	(2,277)
Solid Waste:			
Solid Waste Charges	3,300	3,300	0
Hauling & Recycling	6,240	6,240	0
Total Solid Waste	9,540	9,540	0
Dues & Fees:			
Bank Service Fee	0	32	(32)
Loan Interest/Service Fees	2,500	4,736	(2,236)
Addison County Tax	2,000	1,612	388
Two Rivers - Ottauquechee	420	420	0
VLCT Annual Membership Dues	1,320	1,320	0
NEMRC Annual Support	1,200	1,418	(218)
NEMRC Off Site Backup Support	500	0	500
Total Dues & Fees	7,940	9,538	(1,598)

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
General Town Expenses:			
Animal Control	\$ 500	\$ 355	\$ 145
Cemetery Upkeep	2,300	3,025	(725)
Town Officials Mileage	2,400	1,323	1,077
Tax Bills & Grand List Swift Tables	800	649	151
Town Attorney	2,000	21,097	(19,097)
Town Report Expense	1,000	1,129	(129)
General Obligation Bond & Interest, Series 1	8,029	8,029	0
General Obligation Bond & Interest, Series 2	4,706	4,706	0
Constable Supplies	500	2,246	(1,746)
Assessor Expenses	5,200	6,700	(1,500)
Flood Restoration Principal & Interest	0	18,625	(18,625)
Total General Town Expenses	27,435	67,884	(40,449)
Appropriations Health and Welfare:			
American Red Cross	100	100	0
Capstone	300	300	0
Central Vermont Council on Aging	250	250	0
Clara Martin Center	400	400	0
Green Up Vermont	50	50	0
Hospice Volunteer Services of Middlebury	100	100	0
Quin-Town Senior Center	2,664	2,664	0
Park House	500	500	0
RSVP	50	50	0
Stage Coach Transportation	255	255	0
Rochester Public Library	600	600	0
Visiting Nurse Association & Hospice	555	555	0
Vermont Association for Vision Impaired	100	100	0
Vermont Center for Independent Living	80	80	0
Vermont Rural Fire Protection Hydrant Program	100	100	0
WomanSafe, Inc.	300	300	0
Total Appropriations Health and Welfare	6,404	6,404	0
Winter Roads:			
Plowing	29,000	25,175	3,825
Sanding	15,000	24,800	(9,800)
Winter Sand	20,000	20,248	(248)
Total Winter Roads	64,000	70,223	(6,223)
Summer Roads:			
Roadside Mowing	7,000	6,517	483
Storm Clean Up	2,500	2,580	(80)
Gravel/Road Materials/Hauling	48,000	48,713	(713)
Grading	10,000	15,629	(5,629)
Dust Control	1,500	0	1,500
Ditch Cleaning	8,000	459	7,541
Road Upgrades/Culvert Replacement	11,000	6,977	4,023
Class IV Road Repairs	7,500	0	7,500
Road Signs	3,500	1,010	2,490
Total Summer Roads	99,000	81,885	17,115

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
General Roads:			
Road Commissioner	\$ 2,500	\$ 2,500	\$ 0
Road Commissioner Supplies	800	1,069	(269)
Road Commissioner Mileage	1,500	1,915	(415)
Total General Roads	4,800	5,484	(684)
Grant Expense - Town Share			
Better Roads Grant	0	1,328	(1,328)
Co-Operative Road Grant	0	2,853	(2,853)
Grants in Aid	0	6,297	(6,297)
Total Grant Expense - Town Share	0	10,478	(10,478)
Warned Articles:			
Highway Capital Investment	14,000	14,000	0
East Granville Fire Protection	500	500	0
CSRC Contribution	250	250	0
Total Warned Articles	14,750	14,750	0
Highway Grant Expense:			
Better Roads Grant	0	5,712	(5,712)
Co-Operative Road Grant	0	3,000	(3,000)
Grants in Aid	0	7,500	(7,500)
Total Highway Grant Expense	0	16,212	(16,212)
CDBG Grant Expense:	0	4,301	(4,301)
Transfer to Carl Morse Capital Improvements Fund:	0	3,434	(3,434)
Unknown Budget Variance:	(300)	0	(300)
Total Cash Disbursements	360,623	427,916	(67,293)
Excess of Cash Receipts Over Cash Disbursements	\$ 8,475	38,829	\$ 30,354
Fund Balance/(Deficit) - July 1, 2017		(56,898)	
Fund Balance/(Deficit) - June 30, 2018		\$ (18,069)	

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

The Town of Granville, Vermont, (herein the “Town”) operates under a Board of Selectmen form of government and provides the following services: public safety, highways and streets, culture and recreation, solid waste, cemetery, health and social services, public improvements, planning and zoning, and general administrative services.

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

As discussed further in Note I.D., these financial statements are presented on the modified cash basis of accounting. This basis of accounting differs from accounting principles generally accepted in the United States of America (GAAP). Generally accepted accounting principles include all relevant Governmental Accounting Standards Board (GASB) pronouncements. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles. The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

A. The Financial Reporting Entity

This report includes all of the activity of the Town of Granville, Vermont. The financial reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity’s financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization’s governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government. The primary government is financially accountable if an organization is fiscally dependent on and there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government regardless of whether the organization has a separately elected governing board; a governing board appointed by a higher level of government; or a jointly appointed board. Based on these criteria, there are no other entities that should be combined with the financial statements of the Town.

B. Basis of Presentation

The accounts of the Town are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, liabilities, fund equity, receipts, and disbursements. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Town include both government-wide statements and fund financial statements. The focus of the government-wide statements is on reporting the operating results and financial position of the Town as a whole. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Town.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

Government-wide Statements: The statement of net position and the statement of activities display information about the primary government, the Town. These statements include the financial activities of the overall government. Eliminations have been made to minimize the double counting of activities between funds. Governmental activities generally are financed through property taxes, intergovernmental receipts, and other nonexchange transactions.

The statement of activities presents a comparison between direct disbursements and program receipts for each function of the Town's governmental activities. Direct disbursements are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function or program. Program receipts include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Receipts that are not classified as program receipts, including all property taxes, are presented as general receipts.

Under the terms of grant agreements, the Town funds certain programs by a combination of specific cost-reimbursement grants and general revenues. Thus, when program expenses are incurred, there are both restricted and unrestricted net position available to finance the program. It is the Town's policy to first apply cost-reimbursement grant resources to such programs, followed by general revenues.

Fund Financial Statements: The fund financial statements provide information about the Town's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column.

The Town reports on the following major governmental funds:

General Fund – This is the Town's main operating fund. It accounts for all financial resources of the Town except those accounted for in another fund.

Carl Morse Capital Improvements Fund – This fund accounts for the general capital expenditures of the Town.

Cemetery Fund – This fund accounts for fees paid to the Town for future costs associated with the cemetery.

FEMA Fund – This fund accounts for Flood related activity of the Town.

Alternative Project Fund – This fund accounts for capital purchases and improvements of the Town funded by an alternative project grant.

C. Measurement Focus

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Government-wide financial statements are reported using the economic resources measurement focus within the limitations of the modified cash basis of accounting. Equity (i.e., modified cash basis net position) is segregated into restricted and unrestricted net position. Operating statements present increases (i.e., receipts) and decreases (i.e., disbursements) in modified cash basis net position.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

Governmental fund financial statements are reported using the current financial resources measurement focus within the limitations of the modified cash basis of accounting. Their reported fund balances (modified cash basis fund balances) are considered a measure of available spendable resources and are segregated into nonspendable; restricted; committed; assigned and unassigned amounts. Operating statements of these funds present increases (i.e., receipts and other financing sources) and decreases (i.e., disbursements and other financing uses) in modified cash basis fund balances.

D. Basis of Accounting

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The Town's policy is to prepare its financial statements generally on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenditures and related liabilities are recognized when paid rather than when the obligation is incurred. The exceptions to this are that the Town records investments at cost as assets and amounts due to the School District for education taxes collected, amounts due to taxpayers, payroll withholdings and short-term debt as liabilities.

General capital asset acquisitions are reported as expenditures. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

E. Assets, Liabilities and Equity

1. Cash

Cash balances of most Town funds are deposited with and invested by the Town Treasurer. The Town considers all short-term investments of ninety (90) days or less to be cash equivalents.

2. Investments

The Town invests in investments as allowed by State Statute. Investments are reported at cost.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

3. Fund Equity

Fund equity is classified based upon any restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Restrictions of net position in government-wide financial statements represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract, or other binding agreement. Fund balances in governmental fund financial statements are classified as nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors, or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

4. Interfund Receivables/Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "advances from/to other funds". All other outstanding balances between funds are reported as "due from/to other funds".

II. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

A. Budgetary Information

Budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There were no budget changes during the year.

B. Budgeted Surplus

The Town budgeted a current year's excess of revenues over expenditures in the amount of \$8,475 in order to reduce the deficit.

C. Excess of Expenditures Over Appropriations

For the year ended June 30, 2018, expenditures in the General Fund exceeded appropriations by \$67,293. These over expenditures were funded by excess revenues and proceeds from short-term debt.

III. DETAILED NOTES ON ALL FUNDS

A. Cash and Investments

Cash and investments as of June 30, 2018 consist of the following:

Cash:	
Deposits with Financial Institutions	\$ <u>296,921</u>
Total Cash	<u>296,921</u>

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

Investments:

Certificates of Deposit	\$ 13,995
Mutual Funds – Equities	<u>33,132</u>
Total Investments	<u>47,127</u>
Total Cash and Investments	<u>\$344,048</u>

The Town has two (2) certificates of deposit in the amounts of \$6,972 and \$7,023. The certificates of deposit have an interest rate of .40% and .80%, respectively, and mature by fiscal years 2019 and 2020, respectively.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover its collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of failure of the counter-party (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investments or collateral securities that are in possession of another party. The Town does not have any policy to limit the exposure to custodial credit risk. The mutual funds are in the name of the Town and are not exposed to custodial credit risk. The following table reflects the custodial credit risk of the Town's cash and certificates of deposit.

	<u>Book Balance</u>	<u>Bank Balance</u>
Insured by FDIC	<u>\$310,916</u>	<u>\$380,207</u>
Total	<u>\$310,916</u>	<u>\$380,207</u>

The difference between the book and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

The book balance is comprised of the following:

Cash – Deposits with Financial Institutions	\$296,921
Investments – Certificates of Deposit	<u>13,995</u>
Total	<u>\$310,916</u>

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have any policy to limit the exposure to interest rate risk. The Town's certificates of deposit are exempt from interest rate risk disclosure. The Town's mutual funds are open-ended and, therefore, are also exempt from interest rate risk disclosure.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town does not have any policy to limit the exposure to credit risk. The Town's certificates of deposit are exempt from the credit risk analysis. The Town's mutual funds are open-ended and, therefore, are also excluded from the credit risk analysis.

Concentration of Credit Risk

Concentration of credit risk is the risk that a large percentage of the Town's investments are held within one security. The Town does not have any limitations on the amount that can be invested in any one issuer. The Town has no investments subject to concentration of credit risk.

B. Interfund Balances and Activity

The composition of interfund balances as of June 30, 2018 are as follows:

<u>Fund</u>	<u>Due from Other Funds</u>	<u>Due to Other Funds</u>
General Fund	\$ 0	\$ 131,883
FEMA Fund	0	18,134
Alternate Project Fund	<u>150,017</u>	<u>0</u>
Total	\$ <u>150,017</u>	\$ <u>150,017</u>

Interfund transfers during the year ended June 30, 2018 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	Carl Morse Capital Improvements Fund	\$ <u>17,934</u>	Highway Capital Investments
Total		\$ <u>17,934</u>	

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

C. Short-Term Notes Payable

The Town utilizes short-term notes payable. The terms and activity are as follows:

	Balance July 1, 2017		Additions		Deletions		Balance June 30, 2018
Tax Anticipation Note, Mascoma Savings Bank, \$150,000 Available with Interest at 2.590%. Total Principal & Interest Accrued Due on July, 8, 2018. This Note was Refinanced Using Proceeds from Another Short-Term Note.	\$ 0	\$	50,000	\$	0	\$	50,000
Tax Anticipation Note, Mascoma Savings Bank, \$100,000 with Interest at 2.75%. Three Quarterly Principal Payments of \$25,000 Due Beginning September 31, 2017 with One Final Principal and Interest Payment of \$25,173 Due June 20, 2018. Proceeds from this Note was Used to Refinance an Existing Note.	100,000		0		100,000		0
Bond Anticipation Note, Mascoma Savings Bank \$220,000 Available with Interest at 2.93%. Total Principal and Interest due November 30, 2018.	118,000		95,768		0		213,768
Total	\$ 218,000	\$	145,768	\$	100,000	\$	263,768

D. Fund Balances/Net Position

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization (rainy-day funds) will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Town does not have any stabilization arrangements.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance policies.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

The fund balance/net position in the following fund is restricted as follows:

Major Funds

Cemetery Fund:	
Restricted for Cemetery Care by Sale of Lots	\$ 19,245
Carl Morse Capital Improvement Fund:	
Restricted for Picture Framing Expenditures By Donors	<u>215</u>
Total Restricted Fund Balance/Net Position	<u>\$ 19,460</u>

The fund balance in the following fund is committed as follows:

Major Funds

Carl Morse Capital Improvements Fund:

Committed for Municipal Investments by the Voters	\$ 797
Committed for Reappraisal Expenditures by the Voters	7,391
Committed for the Purchase of Welcome Signs by the Voters	532
Committed for the Purchase of Fire Department Equipment by the Voters	85
Committed for the Preservation of Historical Town Artifacts by the Voters	40
Committed for Maintaining and Repairing Town Roads and Highways by the Voters	18,986
Committed for the Conservation Commission by the Voters	3,184
Committed for the East Granville Fire Protection Expenditures by the Voters	1,332
Committed for Capital Expenditures by the Voters	<u>643</u>
Total Committed Fund Balance	<u>\$ 32,990</u>

The unassigned deficit of \$18,069 in the General Fund will be funded with future property taxes.

The unassigned deficit of \$18,134 in the FEMA Fund will be funded with future FEMA grant proceeds.

The unassigned deficit of \$63,751 in the Alternative Project Fund will be funded with future grant proceeds.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

IV. OTHER INFORMATION

A. PROPERTY TAXES

The Town is responsible for assessing and collecting its own property taxes as well as education taxes for the State of Vermont. The tax rate is set by the Board of Selectmen based on the voter approved budget, the estimated grand list and the State education property tax liability. Property taxes are levied in August and are due September 15, January 15 and May 15. The penalty rate is eight percent (8%) after the May 15 payment. Interest is charged at one percent (1%) per month for the first three months and one and one-half percent (1.5%) per month for each month thereafter after each installment. The tax rates for fiscal year 2018 were as follows:

	<u>Residential</u>	<u>Non-Residential</u>
Town	.6195	.6195
Education - Local Share	<u>1.8507</u>	<u>1.5792</u>
Total	<u>2.4702</u>	<u>2.1987</u>

B. RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage through the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund, Inc. covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this coverage in any of the past three fiscal years. The Town must remain a member for a minimum of one year and may withdraw from the Fund after that time by giving sixty days notice. Fund underwriting and ratesetting policies have been established after consultation with actuaries. Fund members are subject to a supplemental assessment in the event of deficiencies. If the assets of the Fund were to be exhausted, members would be responsible for the Fund's liabilities.

The Town has elected to pay actual unemployment claims instead of enrolling in a unemployment insurance program. No liabilities have been accrued as the Town is not able to make an estimate as to any future costs. The Town paid \$-0- in unemployment claims during fiscal year 2018.

C. LONG-TERM OBLIGATIONS

The Town issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds are direct obligations and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

The State of Vermont offers a number of no-interest and negative interest revolving loan programs to utilize for predetermined purposes.

The United States Department of Agriculture (USDA) offers a number of low interest loan programs for various purposes.

The Town has other notes payable to finance various capital purchases through local banks.

Long-term debt outstanding as of June 30, 2018 was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$2,950 Payable on June 27 Annually, Interest at 4.25% Payable on June 27 and December 27, Due June, 2031	\$ 41,300	\$ 0	\$ 2,950	\$ 38,350
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$5,265 Payable on June 27 Annually, Interest at 3.759% Payable on June 27 and December 27, Due June, 2031	73,710	0	5,265	68,445
Flood Damage Loan, Mascoma Savings Bank, Repairs to Town Infrastructure Damaged by Flooding, Annual Principal and Interest Payments of \$21,258 Payable on December 31, Interest at 1%, Due December, 2017	18,625	0	18,625	0
State of Vermont Special Environmental Revolving Loan RF3, Water System Improvements to Town Buildings, Annual Principal and Interest Payments of \$114 Payable May 1, Interest and Administrative Fee of 1% and 2%, Respectively, Due May 1, 2032	<u>1,359</u>	<u>0</u>	<u>73</u>	<u>1,286</u>
Total	<u>\$134,994</u>	<u>\$ 0</u>	<u>\$ 26,913</u>	<u>\$108,081</u>

TOWN OF GRANVILLE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2018

Maturities are estimated to be as follows:

Year Ending <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2019	\$ 8,290	\$ 4,235	\$ 12,525
2020	8,291	3,910	12,201
2021	8,295	3,586	11,881
2022	8,297	3,260	11,557
2023	8,305	2,283	10,588
2024-2028	39,897	9,788	49,685
2029-2033	<u>26,706</u>	<u>2,618</u>	<u>29,324</u>
Total	<u>\$108,081</u>	<u>\$29,680</u>	<u>\$137,761</u>

TOWN OF GRANVILLE
2017/2018 MUNICIPAL TAX RATE WORKSHEET

Example A
Draft Date 07/10/2017

Revenue Assumptions from Fiscal Year 2015/16

Interest on taxes	4,968
PLT-Forestry Service	39,067
Current Use payment	32,967
State Aid to Highways	27,022
PILOT Payment	7,425
State Leased Land	3
Railroad tax	741
Clerk Fees & Judicial Fines	6,172
Total Revenue Assumption 2017/18	118,365

Voter Approved Highway & Municipal Budget 2017/18

Town Budget Approved at Town Meeting	178,073
Highway Budget Approved at Town Meeting	167,800

Warned Articles approved at Town Meeting

Capital Account for Resurfacing Paved Roads	Article 7	6,000
Capital Account for Culvert Grant Match	Article 8	8,000
Capital Account for E Granville Fire Protection	Article 9	500
Community Support for CSRC	Article 10	250
Highway Budget 2016 deficit		7,380
Municipal Budget 2016 Deficit		1,095
Total Expenses		369,098
Minus Revenue Assumptions		-118,365
Total to be raised in taxes		250,733

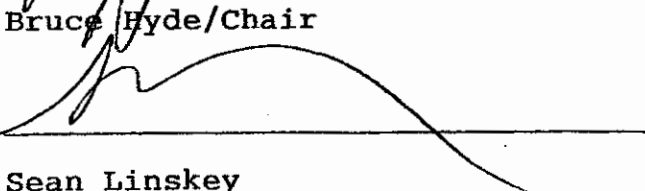
Granville 2017 As Billed Grand List 404,722.00
Tax Rate Calculation 250,733/404,722
Municipal Tax Rate for 2017/2018 0.6195

Per \$100 Property Valuation


Municipal Tax Rate in 2016/17 0.6033
Municipal Tax Rate in 2015/16 0.05817



Bruce Hyde/Chair



Sean Linskey



Richard Poole

2018 ASSESSOR'S REPORT

I was appointed Town Assessor by your Selectboard in April 2015, replacing your Board of Listers. I am no stranger to Granville, having completed a full inspection Town-wide reappraisal in 2003 and a "statistical update" reappraisal in 2008.

According to the just-released Annual Equalization Study conducted by the State Tax Department's Property Valuation and Review Division, effective January 1, 2019, Granville's CLA (Common Level of Appraisal) is now 99.48% and the COD (Coefficient of Dispersion) is 10.84%. Both statistics improved from last year's study results showing a CLA of 99.2% and a COD of 17.28%.

The CLA indicates that, on average, property assessments in Granville are now at about 99.5% of current market value. The lower COD indicates improved equity in assessed values.

My associate Rick Favor and I inspected numerous properties and reviewed many assessments this past year, resulting in about 20 appraisal changes. Considerable time was spent on the Current Use Program. Granville's parcel maps were updated in 2018 with improved accuracy due to a review of surveys and deed research.

I will continue to do my best to provide fair and equitable appraisals in Granville. If you have any questions or concerns, please contact me. My phone number is 485-6400, or you can write at the address below.

Respectfully submitted,

Stephen Twombly

Granville Town Assessor

PO Box 1

Roxbury, Vermont 05669-0001

ROAD COMMISSIONER REPORT

Residents of the Town of Granville will have a very unique opportunity to have input on what to do with \$90,000.00 that hasn't been spent from the 2018/2019 Summer road budget.

There are 4 grants that have been applied for through State organizations, of which one, has already been approved. Also, there are 2 massive FEMA projects that are also in the application process.

By the end of fiscal year 2018/2019, the Town's share of a Department of Environmental Conservation grant which has already been approved will be \$2,150.00. This project will consist of replacing 1 culvert and building 1,584 feet of stone lined ditch.

A Better Back Roads grant (if approved) will consist of replacing and upgrading 3 culverts on Post Office Hill Road and the Town's share will be \$1,920.00.

A full grading of all the roads in the Spring will cost roughly \$4,000.00.

If we can efficiently spend up to \$30,000.00 fixing any mud holes that surface during mud season and get it done by July 1st, we will end up with a surplus of over \$50,000.00.

The Town has stockpiled 2,000 yards of gravel which has already been paid for. Next year's budget has taken into consideration hauling and spreading this gravel as well as stockpiling a minimum of 1,000 yards more. The budget also provides for more ditching and culvert replacement even if the grants are not approved.

Steve Mishkit, Road Commissioner



12/19/18

STATE GRANT APPLICATIONS

<u>Grant</u>	<u>Location</u>	<u>Project</u>	<u>Status</u>	<u>Town Share</u>
Better Back Roads	Post Office Hill Road	3 Culverts	Pending	\$1,920.00
Better Back Roads	North Hollow Road	1 Culvert	Pending	\$2,578.00
Dept. of Environmental Conservation	Maston Hill Road	1 Culvert & 1584' Stone Ditch	Approved	\$2,150.00
Agency of Transportation	Town Line Road	1 Culvert	Pending	<u>\$38,000.00</u>
Subtotal:				\$44,648.00

FEMA GRANT APPLICATIONS

<u>Grant</u>	<u>Location</u>	<u>Project</u>	<u>Status</u>	<u>Town Share</u>
FEMA	West Hill Road	Slide Area	Pending	\$25,585.00
FEMA	Post Office Hill Road	Culvert Connecticut Trail	Pending	<u>\$19,895.00</u>
Subtotal:				\$45,480.00
Grand Total:				\$90,128.00

REPORT ON FEMA ACTIVITIES For Town Meeting - March 2019

Disaster #4330 Flood Event of July 1, 2017

As reported in last year's Town Report, damage to our town roads from this flood event was extensive, and seven projects qualified for disaster assistance from the state and FEMA. Five projects were classified as "small" (under \$121,000 each), and two as "large" projects. In 2018, Post Office Hill Slide Repair - the last small project - was completed. Both FEMA (75%) and State of Vermont (17.5%) reimbursed Granville for their share of costs on the small projects. Granville taxpayer share is 7.5%

Attention has turned to our two more costly and complicated large Projects, which are Post Office Hill Large Culvert (near Connecticut Trail) and West Hill Slide.

Post Office Hill Large Culvert:

In November 2018, the selectboard awarded a contract to Dubois & King to design the structure, prepare construction drawings and bid documents and oversee actual construction. The initial pre-work meeting with D&K took place on 12/20/18, and design work has begun. A final design for the project is due in May for approval by the selectboard. Construction should take place over the summer and be completed by November 2019.

West Hill Slide:

This is the most technically difficult of all the DR#4330 projects. It involves excavation and blasting to relocate the road 15 feet into the hill for a distance of 200 linear feet, easements from adjoining landowners, federal and state permits and repair of the steep slide under the road. Final construction plans may be ready in March. Bids for construction would be advertised in April. Actual construction would start in May and continue into late fall.

Residents and users of both Post Office Hill Road and West Hill Road should be forewarned that extensive road closures will be needed at both construction sites. Signing and newspaper notices will be placed in advance of closures.

DR#4330 Financial Summary (to 12/31/18):

Total costs paid to date from Line of Credit	\$101,130
FEMA has reimbursed the Town a total of	(73,954)
State of VT has reimbursed the Town	(17,921)
	=====
Debt balance left on Line of Credit	\$9255

Granville taxpayers share of the \$101,130 costs so far is \$7585. Taxpayers approved \$10,000 for our share in the FY 2018-2019 budget. When the Town Treasurer makes that deposit against the Line of Credit, it will cover our share. BUT, this is a temporary situation as we will soon be paying invoices on the two remaining large projects, so our debt on the Line of Credit will climb once again in 2019 until federal and state reimbursements are eventually made.

I encourage anyone with questions to get in touch with me.

Norman Arseneault, Granville FEMA Coordinator (802-767-3853)

GRANVILLE PLANNING COMMISSION ANNUAL REPORT - January 2019

The Granville Planning Commission now consists of Bill Cavanaugh, Rachel Grigorian, and Judy Wood, Chair. We have been continuing the drafting of a new Town Plan to replace the 2014 Plan that will expire mid-June of this year.

As our preparation of the Draft nears completion, we believe we have achieved the goals referred to in last year's Annual Report:

- To incorporate more specific, directive language as allowed by statute.
- To streamline the Plan, making it as clear and concise as possible (user-friendly) as recommended in the 2016 Vermont Municipal Planning Manual.
- To enlarge the Energy section of the plan and include more specifics concerning siting of proposed *commercial* renewable energy facilities.

We have also been addressing the requirements of the 2016 Act 171: Land Use Planning to Address Forest Fragmentation.

Once the Planning Commission has completed the draft and passed its resolution of approval, a next required step toward adoption will be the warning of and holding a Planning Commission public hearing, at which time residents' opinions will be heard and suggested changes considered and possibly incorporated into the Plan. This will be followed by its submission to the Selectboard who will also warn and hold a public hearing before they vote on whether or not to adopt it.

Though the Planning Commission posted a request for public input from Granville residents on the Front Porch Forum in October 2018, please note that we have not had a single response; nor has any member of the public attended any of our open meetings.

As stated in last year's report, public input is essential to sound planning. Please attending our meetings, where your own views about the future of Granville will be heard and considered. The Planning Commission meets every first Monday of the month, 6 PM in the Town Clerk's office; if otherwise scheduled, an alternate time will appear in the Agenda, posted on our Town website and three duly designated public locations (Granville Town Hall, Granville Fire Station/Garage, Granville General Store) at least 48 hours before the regularly scheduled first Monday.

Judy Wood
Granville Planning Commission, Chair

GRANVILLE CONSERVATION COMMISSION

Annual Report March 2019

The Granville Conservation Commission is authorized by the state of Vermont to promote stewardship of community resources. Our mission is to inventory and study Granville's natural and recreational resources and catalog and care for historical and biologically sensitive sites.

In 2017 the Conservation Commission completed the restoration of the Route 100 FEMA buyout sites. The Granville Commons and Freeman's Launch include a community garden, picnic tables, benches, bluebird houses and blueberry bushes: an inviting place for travelers to stop and relax. With regular community and volunteer support, the upkeep of the sites should have a minimal financial impact on the Town budget. If you're interested in tilling a plot, register with the town clerk in early April.

In 2018, we joined the Association of Vermont Conservation Commissions on July 1st. Find out more by visiting: <http://vtconservation.com>. We also started a Facebook page to share Vermont conservation news, related community events and volunteer opportunities. Our hope is to create an accessible forum to foster the protection of Granville's natural resources, support the Granville Town Plan, identify ways to safeguard the White River and associated tributaries, promote recreational activities that create a healthy and sustainable community for present and future generations, and provide guidance for sustainable land use management applications. All are welcome to post! <https://www.facebook.com/GranvilleConservationCommission>

2019 brings new objectives: the Commission plans to circulate a questionnaire to residents who would like to help catalog the natural resources of Granville -- everything from groundwater springs to wildlife sightings. Most importantly, new members and community support is needed. If you'd like to be part of Granville's rural conservation team, please contact the Selectboard to request appointment to the Conservation Commission. We'd like to give a special thanks to all our volunteers: Jesse Carst, Tom Cromwell, Jim Dague, Dahlia McSweeney, Siobhan Neale, and Nancy Needham.

The Conservation Commission meets quarterly at the Town Clerk's Office. Schedules, meeting agendas and minutes are available through our Google group: <https://groups.google.com/forum/#!forum/conservation-commission-of-granville>

Megan Bender
Amy Carst
Jamie Dague
Michael Egan
Siobhan Neale
Roger Stauss

The Granville Parks and Recreation Commission

Mission Statement and Goals

Mission

The Granville Parks and Recreation Commission strives to offer fun activities and leisure opportunities that will promote a positive community vibe for Granville's citizens and visitors alike. It is our mission to provide open spaces, parks, recreational trails, youth building activities, preserve our natural resources and protect the historical integrity of our community for generations to come.

Goals

Our main focus in the new year will be to maintain and keep clear our ancient roads and trails, working with permission from our Road Commissioner.

We plan to work with the Conservation Commission helping them in anyway we can without interfering with their goals.

We would also like to work towards creating a youth rec. league and make a suitable place for kids to play.

GRANVILLE VOL. FIRE DEPARTMENT

5051 VT Route 100
Granville, VT 05747
Tel.: (802) 767-3033



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Re: FY 2017-18 Annual Report

January 4, 2019

Greetings Fellow Residents:

I will first express my deepest appreciation for the support of the community we serve. We are thankful for the words of encouragement we receive when we meet someone in passing who has received our services. It is truly an honor to serve you. I would also like to update you on a few highlights of the past and current year.

The 2017-18 fiscal year showed another ten percent increase in emergency calls for our combined service area of Granville, Hancock and Rochester. Granville, however, showed a decrease in call volume. The beginning of the 2018-19 fiscal year has not shown the same trend.

Our members continue their training to meet the requirements set last year in our operating policies. I continue to be impressed by the level of dedication shown by our people. It is nothing short of an honor to serve with a group with such a diverse range of experience in emergency services.

Equipment and fire station improvements have become a larger focal point for us. We have implemented a plan to replace certain equipment on a rotating basis, rather than replace the entire inventory at one time. We have also chosen, in some cases, to purchase refurbished equipment rather than new. In the long term, this spending practice will allow us to maintain a more level budget. We have also asked for a warning article for Town Meeting to establish a capital fund specifically for fire station improvements.

In the current year, we have also started a membership drive. Our emphasis is to increase the number of fire and rescue personnel. These individuals must be at least 16 years old and have a clean criminal record. No prior experience is necessary, training is provided. Serious applicants should possess a desire to serve your community and help your neighbors in times of need. Those filling this role may perform many tasks that do not necessarily involve wearing an air pack.

If you would like to know more about what we do or are interested in joining, please speak with myself or any of our current members.

Stay safe.

Dan Sargeant, Fire Chief
Cell phone: (802) 349-5774
Email: d.sargeant@granvillefiredepartment.com

GRANVILLE VOL. FIRE DEPARTMENT

5051 VT Route 100
 Granville, VT 05747
 Tel.: (802) 767-3033



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Incident Response Statistics July 2017 - June 2018

Structure Fires	1		
Chimney Fires	0		
Outside/Wildland Fires	2		
Motor Vehicle Collisions	17		
Tree/Power Lines Down	0		
Flooding/Traffic Control	1		
Fire Alarm Activations	2	Granville	20
Emergency Medical	112	Hancock	23
Service Calls	3	Rochester	95
HAZ-MAT	0	Total Calls	138

Emergency Response Roster

Danial Sargeant, Fire Chief/EMR	Drake Hill	William Wood
Brian Sargeant, Assistant Chief	Gregory Millard, EMR	Nicholas Beattie
Theodore Smith, 2 nd Assistant Chief	Nancy Shaw, EMT	Kayla Stone
Harley Vadnais, Captain	Victor Ribaudo, EMR	Rebecca Yon
Kira Sargeant, Lieutenant	Brennan Bordonaro, EMT	Semous Doyle
Kerin Vadnais, Treasurer/EMT	Brianna Roussell	

Auxiliary Fire Department

Dave Winborn, EMT	James Parrish	Victoria Crowne
Tammi Beattie	Douglas Fuller	Lyndsay Sargeant, EMT
Luke McSweeney	Nathan Reinhold	

Fire Service Budget

Fire Service Revenue	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budgeted	FY 2019-20 Proposed
Granville Appropriation	\$ 16,000.00	\$ 17,500.00	\$ 18,906.00	\$ 18,906.00
EMS Share of Utilities	\$ -	\$ -	\$ 1,075.00	\$ 1,225.00
Total Fire Service Revenues	\$ 16,000.00	\$ 17,500.00	\$ 19,981.00	\$ 20,131.00

Fire Service Expenses	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budgeted	FY 2019-20 Proposed
Accounting Software	\$ 271.96	\$ 376.00	\$ 300.00	\$ 380.00
Air Pack Maintenance	\$ 787.30	\$ 466.20	\$ 800.00	\$ 550.00
Air Pack Replacement	\$ -	\$ -	\$ -	\$ 1,800.00
Building Maintenance	\$ 29.98	\$ 249.84	\$ 300.00	\$ 200.00
Contingency Fund	\$ -	\$ 600.00	\$ 600.00	\$ 600.00
Dispatching	\$ 948.00	\$ 274.91	\$ 1,900.00	\$ 400.00
Fire Station Electricity	\$ 922.40	\$ 983.92	\$ 1,200.00	\$ 1,000.00
Emergency Medical Services	\$ 1,000.00	\$ 1,000.00	\$ 1,181.00	\$ 1,181.00
Fire Alarm Service	\$ 408.00	\$ 473.00	\$ 400.00	\$ 500.00
Fire Apparatus Fuel	\$ 748.01	\$ 412.15	\$ 1,400.00	\$ 500.00
Fire Apparatus Maintenance/Repair	\$ 1,278.50	\$ 528.82	\$ 1,400.00	\$ 1,000.00
Fire Extinguisher Maintenance	\$ 366.10	\$ -	\$ 250.00	\$ 370.00
Fire Hose and Nozzles	\$ 774.27	\$ 107.95	\$ 1,300.00	\$ 1,000.00
Fire Hydrant Maintenance	\$ 387.50	\$ -	\$ 200.00	\$ 500.00
Fire Service Training	\$ 440.00	\$ 2,335.00	\$ 1,000.00	\$ 1,400.00
Hand Tool Maintenance	\$ 38.97	\$ -	\$ 100.00	\$ 50.00
Hand Tools	\$ 966.16	\$ 391.30	\$ 200.00	\$ 100.00
HAZ-MAT Equipment	\$ -	\$ -	\$ 200.00	\$ -
Heating Expense	\$ 1,758.68	\$ 2,508.57	\$ 2,000.00	\$ 2,500.00
Fire Hydrant Installation	\$ 1,412.19	\$ -	\$ -	\$ -
Office Expenses	\$ 589.60	\$ 203.26	\$ 200.00	\$ 200.00
Personal Protective Equipment	\$ -	\$ 491.34	\$ 2,500.00	\$ 2,500.00
Power Equipment Maintenance	\$ 196.99	\$ 127.97	\$ 150.00	\$ 150.00
Radio Equipment	\$ 718.04	\$ 480.97	\$ 700.00	\$ 700.00
Radio Equipment Maintenance	\$ 1,022.95	\$ 711.04	\$ 400.00	\$ 800.00
Repeater Electricity	\$ 439.48	\$ 423.18	\$ -	\$ 450.00
Station Supplies	\$ 231.61	\$ -	\$ 100.00	\$ 100.00
Station Tools	\$ -	\$ -	\$ 100.00	\$ 50.00
Telephone/Internet	\$ 1,006.92	\$ 928.47	\$ 900.00	\$ 950.00
Traffic Safety Equipment	\$ -	\$ -	\$ 200.00	\$ 200.00
Total Fire Service Expense	\$ 16,743.61	\$ 14,073.89	\$ 19,981.00	\$ 20,131.00

Statement of Accounts

	FY Begin. July 1, '15	FY Begin July 1, '16	FY End June 30, 2017
Auxiliary Fund	\$ 1,839.93	\$ 2,567.50	\$ 2,004.85
FD Contingency Fund	\$ -	\$ 1,000.00	\$ 1,100.38
EMS Contingency Fund	\$ -	\$ -	\$ -
Emergency Medical Service Fund	\$ -	\$ 1,220.64	\$ 504.94
Fire Service Fund	\$ 2,778.95	\$ 2,973.71	\$ 2,445.06
Richard Eaton Memorial Fund	\$ 2,812.21	\$ 2,394.03	\$ 1,157.64
Total Cash Assets	\$ 7,431.09	\$ 10,155.88	\$ 7,212.87

Tax Payers in Granville	316
Average Cost Per Taxpayer	\$ 59.83

Emergency Medical/Rescue Budget

Emergency Medical/Rescue Revenue	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budgeted	FY 2019-20 Proposed
Granville Appropriation	\$ 1,000.00	\$ 1,000.00	\$ 1,181.00	\$ 1,181.00
Hancock Appropriation	\$ 950.00	\$ -	\$ 1,280.00	\$ 1,280.00
Rochester Appropriation	\$ 3,250.00	\$ -	\$ 4,514.00	\$ 4,514.00
Public Donations	\$ -	\$ -	\$ -	\$ -
Training Income	\$ -	\$ -	\$ -	\$ -
Total Medical/Rescue Revenue	\$ 5,200.00	\$ 1,000.00	\$ 6,975.00	\$ 6,975.00

Emergency Medical/Rescue Expenses	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Budgeted	FY 2019-20 Proposed
Medical Equipment/Supplies	\$ 1,113.99	\$ 1,275.55	\$ 1,500.00	\$ 1,300.00
Emergency Medical/Rescue Training	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
EMS Administrative	\$ 250.00	\$ 200.00	\$ -	\$ -
EMS Vehicle Replacement Fund	\$ -	\$ -	\$ 1,000.00	\$ 450.00
EMS Uniforms	\$ 444.00	\$ -	\$ -	\$ -
Medical Equipment Maintenance	\$ -	\$ -	\$ 100.00	\$ 100.00
EMS Share of Utilities	\$ -	\$ -	\$ 1,075.00	\$ 1,225.00
EMS Dispatching	\$ -	\$ 1,997.79	\$ -	\$ 1,200.00
Radio Equipment	\$ -	\$ 258.97	\$ 700.00	\$ 500.00
Rescue Equipment Maintenance	\$ -	\$ -	\$ -	\$ -
Rescue Vehicle Fuel	\$ 601.60	\$ 675.57	\$ 600.00	\$ 700.00
Rescue Vehicle Maintenance/Repair	\$ 520.01	\$ 1,844.45	\$ 1,000.00	\$ 500.00
Total Medical/Rescue Expense	\$ 2,929.60	\$ 6,252.33	\$ 6,975.00	\$ 6,975.00

Report of Auxiliary Revenue and Expenses

Auxiliary Revenue	FY 2016-17 Actual	FY 2017-18 Actual
Coin Drops	\$ -	\$ 1,902.00
Fire Hydrant Grant	\$ -	
Gun Raffle	\$ -	
Interest Revenue	\$ 2.15	\$ 2.82
Public Donations	\$ 755.01	\$ 2,074.00
Total Auxiliary Revenue	\$ 757.16	\$ 3,978.82

Auxiliary Expenses	FY 2016-17 Actual	FY 2017-18 Actual
Drinking Water	\$ 126.13	
Fire Hydrant Installation	\$ -	
Fire Safety Program	\$ 146.62	
Membership Dues	\$ 181.00	
Uniforms	\$ 277.00	
Total Auxiliary Expense	\$ 730.75	\$ -

Per Capita Calculation	
<i>Based on 2010 Census Data</i>	
Granville	298
Hancock	323
Rochester	1,139
Total Covered Population	1,760
Price Per Capita	\$ 3.96



WHITE RIVER VALLEY

AMBULANCE, INC

WHAT WE DO MAY INTEREST YOU.

We are a professional ambulance service, with 10 full-time employees, and multiple part-time staff.

We staff two Paramedic level ambulance crews 24/7, 365 days a year.

We provide primary 911 ambulance service to 10 communities, covering an area over 500 square miles in size.

We respond to more than 1,200 calls for help every year.

We transport more than 200 patients from Gifford Medical Center to other healthcare facilities each year, often providing Critical Care level transport services.

We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont.

THANK YOU FOR YOUR SUPPORT.

Thank you, neighbors, for your continued support of White River Valley Ambulance. We are a non-profit, emergency medical service and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge. We depend on billing income and the municipal contributions from your communities to provide quality emergency ambulance response in our region.

White River Valley Ambulance is designated as a Vermont Critical Care Paramedic service, the highest licensure level the state issues. This allows us to operate with an advanced skill set, which improves the outcome of our patients in our rural community. White River Valley Ambulance maintains two Paramedic level staffed ambulances 24/7, 365 days a year.

Over the past year we have held two EMT classes to help increase the number of qualified responders in our communities with First Response squads. We hosted school field trips throughout the year to show and explain how Emergency Medical Services operate. We have held numerous CPR and First Aid courses throughout the past year as well.

From January 1, 2018 through November 1, 2018 White River Valley Ambulance responded to 969 emergency calls and Transfers. They were as follows: Barnard 47, Bethel 95, Braintree 38, Brookfield 29, Gifford Hospital 199, Granville 10, Hancock 17, Menig Nursing Home 18, Other 73 (Towns and Hospitals), Pittsfield 34, Randolph 294, Rochester 77, Stockbridge 38.

In 2019, we will continue to push the boundaries of what is possible in rural, pre-hospital medicine by incorporating continuous quality improvement and excellence in education. We are also accepting more transfers from other medical facilities throughout the state. This will increase our volume and help control the per capita rate, which will remain at \$63.00.

Let us enter 2019 by expressing how thankful we are for the numerous first responders who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for help. For that, we can never thank you enough.

TRORC 2018 YEAR-END REPORT

The Two Rivers-Ottawquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2018:

Technical Assistance

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies, and assisted towns with Municipal Planning Grant (MPG) applications.

Creative Economy and Public Health

This year, TRORC received a USDA Rural Development Grant to support the Region's creative economy. Staff hosted several Cornerstone Creative Community of Vermont (3CVT) steering committee meetings, as well as informational and networking events. TRORC also worked on several public health projects, including health planning and food access.

Emergency Management and Preparedness

TRORC conducted a Hazardous Materials Statewide Commodity Flow Study to inform and update emergency response plans, hazard analysis, and response procedures. Our Local Emergency Planning Committee efforts with local emergency responders and town officials continue across the Region. TRORC has been preparing the final municipal Hazard Mitigation Plans in the TRO Region. Staff participated in developing municipal Local Emergency Management Plans.

Municipal Energy Plans

During this second year of energy plan funding, TRORC assisted five more towns on Enhanced Energy Plans to further the state energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. Towns meeting Energy Planning Standards receive a Determination of Energy Compliance and receive Substantial Deference on their input under the Section 248 review process for electricity generation facilities.

Transportation

TRORC is managing the Department of Environmental Conservation (DEC)'s Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit (MRGP) provisions. We have 29/32 municipalities participating with \$460,000 grant funding in the Region to construct projects including grass and stone-lined ditches, improvement and replacement of culverts, and stabilizing catch basin outlets. TRORC continues to seek and obtain VTrans grants under many state grant programs.

Specifically in Granville this past year, we completed a road erosion inventory per the DEC's MRGP standards, and prepared a VTrans Transportation Alternatives Grant application for Town Line Road culvert replacement. We also prepared a VTrans Better Roads Grant application for Post Office Road and N Hollow Road culvert replacements, and selected Maston Hill Road ditching for year two of the DEC's Municipal Roads Grants in Aid program.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*

TRORC
Two Rivers-Ottawquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

BETHEL/ROYALTON SOLID WASTE PROGRAM

FISCAL YEAR ENDING JUNE 30, 2018

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Rd in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which served area towns from 1970 to 1993. By contractual agreement, other member towns also use the waste management program, these towns being Barnard, Stockbridge, Pittsfield, Rochester, Hancock and Granville.

Administration of the program has historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select Boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select Boards. This new agreement for administration of the solid waste program shifts some of the burden of workload and accountability from the town of Bethel.

In May 2016, the Vermont Department of Environmental Conservation approved the programs new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/state/national priorities. The SWIP has been formally adopted by the Select Boards of all 8 member towns.

Our facility operates under a license (or "Certification") which is renewed every 5 years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and Approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill is also "operated" under a certification, which was renewed for an additional 5 year term to end November 9, 2021. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

From July 1, 2017 to June 30, 2018 a total of 4,796.74 tons of solid waste was collected at the transfer station "tipping floor". This material was loaded into trailers for shipment to an in state lined landfill. Materials received for recycling totaled 797.36 tons. These materials were directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for **Household Hazardous Wastes** were held in June and October 2018 at the Bethel Royalton Transfer Station and in September at the Rochester Town Hall Parking lot. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of material. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be 4 events in 2019. 2 at the Bethel Royalton Transfer Station and 2 in Rochester. Both locations will have 1 in spring and 1 in fall. This will allow access for those towns not located near the transfer station. The public is encouraged to enquire at the facility for dates and schedule.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well trained to provide advice or assistance.

The facility is open to the public on Tuesdays, Thursdays, and Fridays from 7:00 am to 3:00 pm and Saturdays from 7:00 am to 1:00pm. Information may be obtained during those hours by calling 802-763-2232.

Web address is; whiteriveralliancesolidwaste.org

2019 TOWN OF GRANVILLE TRASH & RECYCLE SCHEDULE

**DROP OFF AT THE TOWN GARAGE EVERY
2nd and 4th SATURDAY FROM 8 AM TO 10 AM**

JANUARY 12 & 26

FEBRUARY 9 & 23

MARCH 9 & 23

APRIL 13 & 27

MAY 11 & 25

JUNE 8 & 22

JULY 13 & 27

AUGUST 10 & 24

SEPTEMBER 14 & 28

OCTOBER 12 & 26

NOVEMBER 9 & 23

DECEMBER 14 & 28

On site charge per trash bag: \$3-small and \$6-large.

Recycling is free when you drop off your solid waste.

Curbside pickup and recycling is also available in some areas.
Call ABLE Waste Management at 802-672-3569

TOWN OF GRANVILLE
ANNUAL TOWN MEETING MINUTES
MARCH 6, 2018
Page 1 of 4

The Moderator called the meeting to Order at 6:45 pm

1. To elect a Moderator for the year ensuing.

Jim Dague made the motion to move the Article which was seconded by Judy Wood. Judy Wood nominated Roger Stauss which was seconded by Victoria Crowne. Jim Dague made the motion to cease nominations which was seconded by Kenneth Bagley. All were in favor with none opposed. One ballot cast for **Roger Stauss** as Moderator.

2. To elect all Town Officers as required by law.

a. To elect a Selectperson for a 3 year term ending 2021. Norm Arseneault nominated Sean Linskey. Motion was seconded. Dennis Demers nominated Jim Dague. Motion was seconded. Danial Sargeant made the motion to cease nominations. Motion was seconded. All were in favor with none opposed. The Moderator called for a vote by paper ballot. A total of 48 ballots were cast with Sean 19 and Jim 29. Elected was **Jim Dague** as Selectman.

b. To elect a Delinquent Tax Collector for a 1 year term ending 2019. Nancy Beattie nominated Nancy Needham and was seconded. Mary Falcon moved to close the nominations. Motion was seconded. All were in favor. One ballot cast for **Nancy Needham** as Delinquent Tax Collector.

c. To elect a Town Grand Juror for a 1 year term ending 2019. Mike Cunningham nominated Mike Eramo. Motion was seconded. Motion was made to cease nominations and was seconded. All were in favor. One ballot cast for **Mike Eramo** as Town Grand Juror.

d. To elect an Agent to Prosecute & Defend Suits for a 1 year term ending 2019. Mike Eramo nominated Diane Eramo. Motion was seconded. Judy Wood made the motion to cease nominations. Motion was seconded. All were in favor. One ballot cast for **Diane Eramo** as Agent to Prosecute & Defend Suits..

e. To elect a Cemetery Commissioner for a 3 year term ending 2021. Kate Stauss nominated Mark Belisle. Motion was seconded. Kate made the motion to cease nominations. Motion was seconded by Nancy Demers. All were in favor. One ballot was cast for **Mark Belisle** as Cemetery Commissioner.

TOWN OF GRANVILLE
ANNUAL TOWN MEETING MINUTES
MARCH 6, 2018
Page 2 of 4

f. To elect a Cemetery Commissioner to complete a term ending 2020. Mary Falcon Nominated Kathy Werner. Motion was seconded by Judy Wood. Bruce Hyde moved to cease nominations. Motion was seconded. All were in favor. One ballot was cast for **Kathy Werner** as Cemetery Commissioner.

g. To elect a First Constable for a two year term ending 2020. Sean Linskey nominated Mark Belisle. Motion was seconded by Judy Wood. Ken Beattie moved to cease nominations. Motion was seconded. All were in favor. One ballot was cast for **Mark Belisle** as First Constable.

h. To elect a Second Constable for a 1 year term ending 2019. Sean Linskey nominated Brett Stickney. Motion was seconded by Judy Wood. Kate Stauss moved to cease nominations. Motion was seconded by Judy Wood, All were in favor. One ballot cast for **Brett Stickney** as Second Constable.

3. To hear the Selectmen's report and act upon same. Judy Wood made the motion to move the Article. Motion was seconded by Mary Falcon. Richard Poole gave an update on ECFiber. Bruce Hyde gave a review of the Selectmen's Report and thanked Norm Arseneault for all his work on the FEMA Alternate Projects. Kate made the motion to accept the report. Motion was seconded by Judy Adler. All were in favor. **Article 3 Passed.**

4. Shall the voters of Granville approve a budget of \$199,800 to purchase road equipment and hire a full time road foreman to perform the necessary road work for the fiscal year starting July 1, 2018? Judy made the motion to move the Article. Motion was seconded by Jim Dague. Bruce Hyde described the process of events if the Article were to pass or if it is defeated. There were questions taken and statements made from the floor. Cheryl Sargeant made the motion to call the question. Motion was seconded by Kate Stauss. All were in favor. Kate Stauss made the motion to vote by paper ballot. Motion was seconded. Total of 45 ballots were cast with 30 No and 15 Yes. **Article 4 Defeated.**

5. Shall the Town of Granville vote to accept the budget of \$ 398,264 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate

sufficient to provide the same? Christian Jaquith made the motion to move the Article. Motion was seconded by Cheryl Sargeant. Statements and questions were taken from the floor. Mary Falcon made the motion to call the Article. Motion was seconded by Judy Wood. Judy made the motion to vote by a raise of hands. Motion was seconded. A total of 30 hand votes with 22 Yes votes and 9 No votes. **Article 5 Passed.**

6. Shall the Town of Granville vote to increase the Highway Capital Investment Account in the amount of \$ 6,000 for the purpose of repaving Town roads? Kate Stauss made the motion to move the Article. Motion was seconded. Vivian Branschofsky made the motion to call the question. Motion was seconded All in favor. The Moderator called for a voice vote. The Ayes have it. **Article 6 Passed.**

7. Shall the Town of Granville vote to increase the Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500.00? Judy Wood made the motion to move the Article. Motion was seconded by Christian Jaquith. Jim Dague made the motion to call the question. Motion was seconded by Cheryl Sargeant. The Moderator called for a voice vote. The Ayes have it. **Article 7 Passed.**

8. Shall the Town of Granville elect two (2) additional Selectmen for a term of two (2) years each as described in 17 V.S.A. 2650 (b)? Judy Wood made the motion to move the Article. Motion was seconded by Kate Stauss. The floor requested to hear from Danial Sargeant who submitted the petition for the Warned Article who responded by reading a prepared statement of pros and cons of a five member board versus a three member board. Judy Wood made the motion to call the question. Motion was seconded by Cheryl Sargeant. Shawn Doughrity made the motion to vote by paper ballot. Motion was seconded. Total of 39 ballots were cast with 15 Yes votes and 24 No votes. **Article 8 Defeated.**

9. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 15, November 15, February 15 and May 15? Kate Stauss made the motion to move the Article. Motion was seconded by Christian Jaquith. Kate made the motion to call the question. Motion was seconded by Christian Jaquith. All were in favor. The Moderator called for a voice vote. The Ayes have it. **Article 9 Passed.**

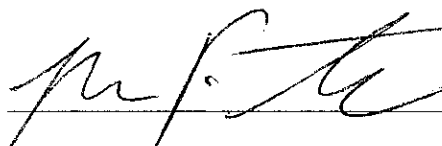
TOWN OF GRANVILLE
ANNUAL TOWN MEETING MINUTES
MARCH 6, 2018
Page 4 of 4

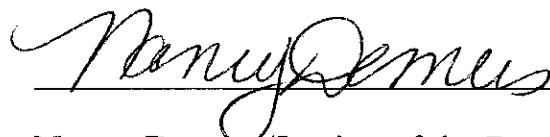
10. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136? Christian Jaquith made the motion to move the Article. Motion was seconded. Kate made the motion to call the question. Motion was seconded by Cheryl Sargeant. All were in favor. The Moderator called for a voice vote. The Ayes have it. **Article 10 Passed.**

11. To transact any other business to come before said meeting. Judy Wood called attention to invite registered voters to who are interested to join the planning Commission.

Mark Belisle reminded dog owners to register their dogs by April 1st. and that there will be a rabies clinic held the Hancock Fire Department on March 21st at 5 pm till 7 pm. Bruce thanked Wade for filming tonight's meeting. The video will be available on line at OrcaMedia.com. Kate Stauss thanked Sean Linskey for service as Selectman.

12. To adjourn said meeting. Jim Dague made the motion to adjourn at 9:15 pm. Motion was seconded. All were in favor.



Roger Stauss/ Moderator

Nancy Demers/Justice of the Peace

The Corner School Resource Center of Granville

This year the supporters of The Corner School Resource Center continued their efforts to fulfill the vision of a community space in the historic one-room schoolhouse on Post Office Road. Highlights from the summer include building stabilization, reparation of broken and missing windows, and painting the roof, trim and half of the building exterior.

Our Oral History Project is ever expanding. So far we've collected Granville stories concerning everything from local ghost stories to the glory years of the Bowl Mill. These are being archived at the Library of Congress and will be available on the web at our website which is currently under construction. Please make a date to share your Granville story by contacting Roger Stauss at 767-9703 or come to our next Day of Listening!

In three years, the Corner School will be 150 years old. Help us give it a birthday to remember: a fully renovated, dynamic space that celebrates our region's uniquely rich natural and cultural heritage. We are seeking volunteers to help us with our spring and summer efforts including: foundation repairs, removal and replacement of the floor, window restoration, wiring for electricity and wi-fi. If you have expertise in any of these areas, consider joining our volunteers! Contact Diane Eramo 767-3569.

Special thanks go to Steve Mishkit, the Millard family, Malcolm Appleton, and Peter Allen at SmartVents, as well as the many neighbors and friends who supported us through generous financial contributions during our fundraising campaign.

With appreciation,

Ron Millard
President

Amy Carst
Director

Diane Eramo
Treasurer

Mike Eramo
Director

Kate Stauss
Secretary

Roger Stauss
Director

Vermont League of Cities and Towns 2018 Overview

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors that is elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. It is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From managing budgets, conducting elections, assessing property and maintaining roads to providing public safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. We represent cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and their needs are met. VLCT also advocates at the federal level, primarily through its partner, the National League of Cities, and directly with Vermont's Congressional delegation.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2018 calendar year, *VLCT News* converted to a magazine style publication from its newsletter format, with the intent to provide more content and diverse information in each edition.

VLCT also finalized the details of moving its digital data to the "cloud," thereby increasing operational efficiency and enhancing cybersecurity and redundant protection of information. This move also reduced the need to acquire, maintain, and replace costly capital equipment. Improvements to the website are ongoing, and in concert with this effort is the research into a new customer relations management system, designed to help VLCT provide important information to members, but also to simplify ways that members provide information to VLCT that is shared among all municipalities.

VLCT conducted a series of Listening Sessions in 12 communities around the state to hear directly from local officials about services received from VLCT and whether any changes are needed, including whether new services should be initiated or outdated ones eliminated. Further discussions will be held with the Board of Directors. Members will be kept apprised of progress in setting future goals and priorities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



**U.S. Department
of Veterans Affairs**

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

PARK HOUSE

Dear Friends of Granville,

All of us at Park House Thank You for your support of our wonderful Valley asset. Our official name, Rochester Community Care Home, Inc., is exactly what we are about.

Made possible by the Select Boards and other interested people from the five towns in our valley, Granville, Hancock, Pittsfield, Rochester and Stockbridge, the concept of a community home began in 1991. Since that time, Park House has been a home for many area residents. It has also been home to those from away who have moved to Park House to be closer to their children that live in the area.

Park House is many things to many people. We strive to be a community center and remain a beautiful landmark, but above all, it is a home for up to 16 people who share meals together, companionship and the comfort and security of living under the same roof in individual units that ensure everyone having their own privacy. Park House is affordable with 3 meals a day and light housekeeping. We are very fortunate to have been granted project based housing assistance vouchers which reduces the rate of rental costs for those that qualify.

Our location in such a busy community with so many events avails residents of things to do plus access to stores, library, churches, restaurants, post office and the enjoyment of life on the Park! The lovely front porch that wraps around two sides of Park House is perfect for sitting to chat, read or watch the world go by.

To the Town of Granville, we thank you for the past support of the service we provide. Your contribution helps provide residents with a very special place to call home!



Park House
Rochester Community Care Home, Inc.
16 Park Row #4
Rochester, VT 05767
802.767.3416
director@parkhousevt.org
parkhousevt.org

The Park House Mission Statement: To provide and operate a congregate home in our 5 town area for seniors and other qualifying adults where they can live independently with dignity in a safe, pleasant and positive environment.

This Mission would not be possible without the generous support from the towns of Granville, Hancock, Pittsfield, Rochester, and Stockbridge - funding that currently allows Park House to offer monthly rates starting at \$1,055, which includes 3 meals a day and light housekeeping. (Project Based Vouchers are available for qualifying seniors through the State of Vermont for rental assistance.)

More than anything, Park House is a home for up to 16 residents who might not otherwise be able to remain in our community. Since it opened in 1991, more than 150 people have called Park House home. The majority of these were long-time residents of the valley, though some came here to be close to family, while still others chose to retire here.

Our renovation project is done, and the results are a great improvement in regards to both safety and comfort. The kitchen is now a professionally equipped space, and all rooms except two have private bathrooms. However, as with all houses – especially older ones – there are constant maintenance requirements and potential for improvements. One wish list item currently being researched is a generator that would allow the building to stay warm and safe in the case of an extended power outage like the one recently experienced after a heavy, wet snowfall.

We are hopeful the town of Granville will once again appropriate \$500.00 for Park House.

The contribution that each of the five towns votes at town meeting, along with donations from individuals and fund raising events, plays an important role in the day-to-day operations of Park House. This generosity allows us to provide a comfortable, warm home and nutritious meals for our seniors. Thank you for everything you have done to help us serve our residents both past and present, and we look forward to a successful future.

Sincerely,

Harlen Houghton
Secretary
Park House Board of Trustees

Board of Trustees

Madeline Benson – President
Diane Teetsel – Vice President
Sue Moulton – Treasurer
Harlen Houghton – Secretary
Geraldine Twitchell – Member at Large

Wendy Benedict
Mona Colton
Joan Hubbard
Margaret Hudson
Diane Papa

Rochester Public Library 2018 Report to the Town of Granville

The Rochester Public Library would like to express our gratitude for the ongoing support we have received to provide library service to the Town of Granville. Your \$600 support, just \$2.00 per person per year, allows Granville residents unlimited visits to check out all of the materials and services we offer.

Granville residents checked out 803 items last year, representing 10% of the library's total circulation of books and movies.

What we provide:

Over 22,000 books and movies on DVD

Interlibrary loan of almost any book owned by any library in the state

Passes to Vermont museums, attractions, and state historic sites and parks

E-book and audiobook downloads via Green Mountain Library Consortium

Streaming films with Kanopy.com

University Class offering over 500 online classes

Vermont Online Library databases including Chilton Manuals, student resources, and periodicals

A wide array of programs, discussions, workshops, classes, and events

During 2018 the library offered an exciting line-up of 82 events attended by 1,178 valley residents. In addition to the traditional book clubs and author events, we opened the doors to a cutting edge range of programs to have something of interest to everyone.

Our most popular event of the year was the youth poetry slam group, *Muslim Girls Making Change*. Near capacity crowds attended a statehouse election debate and local author readings.

We initiated a well attended monthly documentary series which featured new cutting edge films and discussions led by experts in the field. Included were *SEED* with Lt. Gov David Zuckerman, *DENIAL* with Christine Halquist, and *BURN* with the filmmakers.

Vermont Humanities Council events included topics as far ranging as the lives of Viking women and Border Patrol agents in Arizona.

In addition to our long running monthly Writer's Workshop and History Book Club, we added regular travel, gardening, and fiber arts gatherings. The new Garden Club kicked off events with workshops ranging from cannabis cultivation to flower arranging,

We welcome local groups to hold their events at the library. Last year we hosted classes and events for a variety of groups and nonprofits including AARP Driver Safety courses, Vermont Health Connect, Diabetes Prevention classes, the Girl Scouts, and Valley Singers.

Granville Hancock Unified District: School Directors Report, 2019

As of July 1, 2018, the Granville Hancock Unified District (GHUD) School Board replaced the Hancock and Granville School Boards as a result of the consolidation mandated in Act 46. This new 6-member Board is made up of 3 elected residents from each town. There is one combined budget for the district. The Board is responsible for tuitioning all students Pre-K through 12th grade to approved schools of their choice.

The annual meeting of the new School District was voted to take place on the second Tuesday in May, at 6:00 PM, alternating locations between Hancock and Granville. **This year's meeting will take place May 14 at the Hancock Town Hall at 6:00 PM.** The budget for the School District will be presented and voted on during this meeting, which will also include presentation of our full annual report. We look forward to seeing you there.

Respectfully Submitted,

Granville Hancock Unified District Board of Directors
Stacey Peters, Ken Troumbley, Samantha Sheehan, Hancock
Clayton Anderson, Erika Linskey, Trina Service, Granville

White River Valley Supervisory Union
Superintendent's Report
December 2018

I am once again very proud to write this annual report to the citizens of the ten towns comprising the White River Valley Supervisory Union. As a person engaged in this work for a number of years, I am pleased to have witnessed the seriousness and civility that was exhibited by all of the citizens and taxpayers in our Supervisory Union as we debated and decided the school consolidation question presented by Act 46.

Now that we know the outcome of the changes that this law brought to our Supervisory Union and to each of the towns within the region, I am sure that taxpayers are waiting to see if the promises that were made as a reason to make these changes in our district configurations will be kept.

We continue to work hard toward the goal of getting the Supervisory Union to function in an effective, efficient, and unified way. Since last school year we have negotiated our first unified teacher contract and support staff contracts. We have a new teachers evaluation model that we are now using. We have written 25 new policies and there are more being considered as I write this report to the towns. We have a unified bussing contract and we are following the work laid out in the White River Valley Strategic Plan just to name some of the areas we have worked on this last year.

The 2018 school year has been difficult with all of the decisions around Act 46 that needed to take place according to the law. It is no surprise that we finished somewhat exhausted because of the pace and the high stakes involved. Because of this grueling process and for some many long years of faithful service some of the board members have decided to move on. This has meant that there is a new group of board members serving now has needed board responsibility training in place to help them carry out their duties and responsibilities.

This Supervisory Union is a very special place that has been developed in the interests of students needs. We have a very successful One Planet after school program that continues to grow in all of the eight schools in the SU. We have developed three restorative classrooms, one at the middle school and two others in Royalton at the elementary school all under the direction of Special Education Direction Deborah Matthews and Dr. William Ketterer. We have hired a parent liaison to strengthen connections with parents. At the high school we have broadened our programming to include new and varied placement classes, math and science classes and additional electives for our students. We have been working with the Tarrant Institute to develop our middle schools in Bethel and also Chelsea and Tunbridge.

I am very proud of the steps that we have made throughout the system to work towards a higher level of student achievement and classroom instruction. We will continue on this path guided by our strategic plan.

Please contact me at our office if you have questions or concerns. I will try to respond to every email, letter or phone message. I will never take the public's trust for granted. I hope to work every day to earn it.

Respectfully Submitted,
Bruce C. Labs
Superintendent of School
White River Valley Supervisory Union