

TOWN OF GRANVILLE, VERMONT ANNUAL REPORT



Clear Field Farm

**FOR FISCAL YEAR
JULY 1, 2018 TO
JUNE 30, 2019**



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OFFICIAL WARNING
TOWN OF GRANVILLE ANNUAL TOWN MEETING

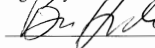
The legal voters of the Town of Granville are hereby warned and notified to meet in the Town Hall in said Town on Tuesday; March 3, 2020 at 6:00 p.m. to transact the following business:

1. To elect a Moderator for the year ensuing.
2. Shall the voters of the Town of Granville vote to reinstate the Office of Auditors?
3. To elect all Town Officers as required by law.
 - a. To elect a First Auditor for a 1 year term ending 2021.
 - b. To elect a Second Auditor for a 2 year term ending 2022.
 - c. To elect a Third Auditor for a 3 year term ending 2023.
 - d. To elect a Selectperson for a 3 year term ending 2023.
 - e. To elect a Delinquent Tax Collector for a 1 year term ending 2021.
 - f.. To elect a Cemetery Commissioner for a 3 year term ending 2023.
 - g. To elect a Constable for a 2 year term ending 2022.
 - h. To elect a Second Constable for a 1 year term.
4. To hear the Selectmen's report and act upon same.
5. Shall the Town of Granville vote to accept the budget of \$397,995 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
6. Shall the Town of Granville raise and appropriate the sum of \$ 10,000 to increase the Municipal Capital Investment Fund and to utilize this account for upcoming repairs of the Steeple?
7. Shall the Town of Granville raise and appropriate the sum of \$10,000 to increase the Highway Capital Investment Account Town Share of Structures Grant and to utilize this account for the Town's share of the Replacement of the Town Line large culvert?
8. Shall the Town of Granville vote to increase the Fire Station Capital Investment Account in the amount of \$20,000?
9. Shall the Town of Granville vote to increase the Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500.00?

10. Shall the Town of Granville appropriate the sum of \$500 to the Corner School Resource Center of Granville, VT in support of its renovation of the Corner School building?
11. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?
12. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 17, November 17, February 17 and May 17?
13. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?
14. To transact any other business to come before said meeting.
15. To adjourn said meeting.

Dated this ____ day of January, 2020.

Signed by each of the Select Board members:



Bruce Hyde/ Chair - 2022

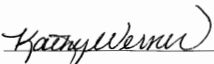


Jim Dague- 2021



Dick Poole - 2020

Received for the record this 27 day of January 2020.

Attest: 

Kathy Werner / Town Clerk

TOWN HISTORY

"The town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville's total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880's remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville."

Excerpt from the History section of the Town website www.granvilletown.org.

TOWN OFFICE HOURS

Monday thru Thursday 9 to 4 p.m. Closed Fridays and Federal holidays.

Office Phone (802) - 767-4403 Email: granvilletown@gmavt.net

MEETING SCHEDULE

All meetings are open to the public-you are encouraged to attend and participate.

All warnings and notices will be printed in the Herald of Randolph which is published weekly on Thursday.

Select board meets the second Wednesday of each month at 5:30 p.m. at the Town Clerk's Office.

DIRECTORY

ALL EMERGENCIES DIAL 911

(For Granville Ambulance, Granville fire and first Response)

State Police Bethel Vt. 234-9933

Granville Office/Town Clerk 767-4403

Fire Station (non-emergency) 767-3033

Burn Permits: James Parrish 767-3755

Road Problems: Jim Dague 767-4424

Dog Problems: Mark Belisle 279-0820

Cemetery Information: Cheryl Sargeant 767-3027

"The Town of Granville is an equal opportunity employer."

Report from the Town Clerk Office

Vital Statistics	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14
Marriages	3	2	1	1	1	3
Births	2	1	2	2	2	1
Deaths	0	1	0	2	1	1

Land Records	2018/19	2017/18	2016/17	2015/16
# Pages Recorded in Town Land Records	375	393	372	495
# Property Transfer Tax Returns Recorded	15	16	22	24

Dog Licensing: State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered or spayed dogs, \$12.00 for dogs that are not. We need to have a copy of your dog's rabies vaccination certificate on file to issue the license. If your dog's certification expires later in the year, get your license now based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a late fee of \$2.00. Please visit the Town's website granvillevermont.org for more information on the Town of Granville Ordinance for Dogs and Wolf Hybrids.

Elections: Information on voter registration and elections is available at the Town Clerk Office or online at the Vermont Secretary of State website. Every voter has a customized "My Voter Page" at <http://www.sec.state.vt.us/elections/voters.aspx>

Annual Town Meeting		
Year	Registered Voters	% Voted
2019	245	44 (18%)
2018	229	48 (20%)
2017	224	No Ballot
2016	215	48 (22%)

State and Federal Elections		
Election	Registered Voters	% Voted
General 2018	241	133(55%)
Primary 2018	237	47 (20%)
General 2016	215	103(48%)
Primary 2016	215	73 (34%)

**Town of Granville
Elected Officials**

Term Expires:

Town Moderator	2020	Roger Stauss
Town Clerk	2022	Kathy Werner
Town Treasurer	2022	Kathy Werner
Selectperson	2020	Dick poole
Selectperson	2021	Jim Dague
Selectperson	2022	Bruce Hyde
Delinquent Tax Collector	2020	Nancy Needham
First Constable	2020	Mark belisle
Second Constable	2020	Brett Stickey
Cemetery Commissioner	2020	Kate Stauss
Cemetery Commissioner	2021	Mark Belisle
Cemetery Commissioner	2022	Cheryl Sargeant

Justices of the Peace

Eleen Dague
Nancy Demers
Robin Hagerman
Kathryn Stauss
Steven Werner

TOWN OF GRANVILLE

Appointments by the Select Board (One Year Term Ending 2020)

<u>Office:</u>	<u>Name</u>
Road Commissioner	Jim Dague
Animal Control Officer.....	Mark Belisle
Buildings and Ground Manager.....	Mark Belisle
E911 Planner.....	Mark Belisle
Local Emergency Services Coordinator.....	Mark Belisle
Sexton.....	Vacant
White River Valley Rescue Representative.....	Danial Sargeant
Agent to Convey Real Estate.....	Cheryl Sargeant
Town Liaison to GVFD.....	Victoria Crowne
Town Website Manager.....	Jim Dague
ECFiber Representative.....	Richard Poole
ECFiber Alternate Rep.....	Bruce Hyde
FEMA Coordinator.....	Norm Arseneault

Appointments Made Under Vermont Statute 24 § 871

Select board Chair.....	Bruce Hyde
Clerk to the Selectboard.....	Cheryl Sargeant
Tree Warden.....	Norm Arseneault
Animal Control Officer.....	Mark Belisle
Fence Viewers (3).....	Judy Wood, Danial Sargeant & Vacant
Inspector (s) of Lumber, Shingles and Wood.....	Vacant
Weigher (s) of Coal.....	Vacant
Town Service Officer.....	Cheryl Sargeant
Grand Juror.....	Mike Eramo

2020 SELECTBOARD REPORT

Granville continues to be challenged with costs that increase faster than our tax base. Maintenance of Town buildings, property and roads are required tasks that need to be regularly performed.

The historic Town Hall needs to have items addressed as soon as possible. The wood trim on the steeple and bell boxes is rotting due to the weather and lack of timely maintenance. The structural integrity appears to be okay, however more professional assessment is necessary.

This spring work on West Hill Road will be completed. This is a FEMA project that resulted from the storm in July 2017. Norm Arsenault has been the Town's FEMA coordinator for the last several years. This will complete our last FEMA project under Norm's leadership. Please join us in thanking Norm as he has let us know that he will retire from that position. Granville needs a FEMA coordinator and we hope a resident will step forward to assume these duties. Hopefully, we will not have another emergency for a while, but with the weather as it is we probably will.

The Town Plan has been finalized and approved. This document outlines the future of Granville for the next 8 years. Thank you to Chairs Judy Wood and Rachael Grigorian, and the Planning Commission members for their leadership getting this time-consuming project completed. Please read the Town Plan which is available on the Town website.

EC Fiber has placed high speed fiber on every pole in town. All residents have access to fast, reliable internet service that is truly local and affordable. 26 towns in Central Vermont own this provider. Please contact EC Fiber for more information.

Our roads require constant maintenance and upgrades. The State continues to place more requirements on the local communities. Most of these improvements are well meaning to keep our waters clean, however the cost associated with these upgrades often fall to the local taxpayers. Jim Dague has been our Road Commissioner the past year. Please see his report in this Town Report.

We are proposing that a comprehensive financial audit be performed. Towns are required to have an audit done every year. Since the Town voted to eliminate the positions of auditor, we have been doing a "review" by a CPA. The cost of a full audit is around \$15,000 which is about double the cost of a review that we have done annually. Our hope is to have residents take back the annual obligation after this audit is performed which should save us tax dollars.

Granville's population of under 300 residents makes it extremely difficult to find civic minded citizens to perform volunteer duties. Please consider assisting the town in whatever capacity you can. Unfortunately, we had to disband the Parks and Recreation Committee due to a lack of involvement. Our town committees and commissions need your help.

Bruce Hyde, Jim Dague and Richard Poole

Budget worksheet as proposed 2020-2021.xlsx

Account #	Description	current		Reason	
FY 2019/20					FY 2020/21
1000 Officers Salaries					
1010	Assistant Town Clerk	\$800			\$800
1020	Assistant Treasurer	\$600			\$600
1050	Election Officials	\$0			\$0
1060	Flood Plain Administrator				
1070	Health Officer	\$0			\$0
1100	Select board	\$1,500			\$1,500
1120	Clerk to Select board	\$1,200			\$1,200
1130	Town Clerk/Treasurer	\$21,553			\$21,553
1140	Constable Salary	\$4,550	\$450	5 hrs /wk 50 weeks	\$5,000
1142	Auditors Compensation	\$0	\$1,000		\$1,000
1145	Employer Share VMERS	\$967	\$3	Increase for 2020 (.25%)	\$970
1150	FICA	\$2,640	\$240	7.65% of gross salaries & wages	\$2,880
	Total Officers Salaries	\$33,810	\$1,693	105%	\$35,503
2000 Insurance					
2010	Health Insurance	\$9,442	\$1,350		\$10,792
2020	Town Insurance-Liability & Workman's Comp	\$15,752	\$5,014		\$10,738
2030	Treasurers Bond		\$112		\$112
2040	Constable Auto Ins.	\$350	\$100		\$450
2050	FD Workman's Comp	\$1,118	\$101		\$1,219
	Total Insurance	\$26,662	-\$3,351	87%	\$23,311
3000 Emergency Services					
3020	Fire Protection Granville	\$18,906	\$2,127	FD budget increase	\$21,033
3040	White River Valley Ambulance, Inc	\$18,774	-\$894	WRVD budget decrease	\$17,880
	Total Emergency Services	\$38,905	\$1,233	103%	\$38,913
4000 Officers Training					
4010	Treasurers Training	\$120			\$120
4030	Moderators Training	\$60			\$60
4040	Constable Training	\$0			\$0
4050	Town Clerk Training	\$120			\$120
4060	Select board Training	\$580	-\$280		\$300
4070	Auditors Training	\$0	\$300		\$300
	Total Officers Training	\$880	\$20	102%	\$900
5000 General Office Expense					
5020	Office Computer/Software	\$850			\$850
5030	Office Equipment	\$1,500			\$1,500
5040	Office Outside Audit	\$6,100	\$8,900		\$15,000
5050	Office Printing/Advertisement	\$1,100			\$1,100
5060	Office Supplies	\$1,100			\$1,100
5070	Office Telephone/fax/Internet	\$2,640	-\$840		\$1,800
5080	Website Maint.	\$200			\$200
5090	Assessor Supplies	\$50			\$50
5100	tax map	\$0			\$0
5130	Recording Supplies	\$1,100			\$1,100

Budget worksheet as proposed 2020-2021.xlsx

5140	Alarm Phone Line & Monitoring	\$655			\$655
	Total General Office Expense	\$15,295	\$8,060	153%	\$23,355
6000 Buildings & Grounds		FY 2019/20	add (subtract)		FY 2020/21
6010	Bldg/Grounds Electric	\$2,000			\$2,000
6020	Bldg/Grounds Generator Maint.	\$850	\$65	annual service charge	\$915
6030	Bld/Grounds Municipal Maint.	\$2,000			\$2,000
6040	Bldg/Grounds Mowing	\$3,040			\$3,040
6050	Bldg/Grounds Sidewalk Plowing	\$1,500			\$1,500
6070	Bldg/Grounds Heating Fuel	\$3,000	\$200		\$3,200
6080	Bldg/Grounds Housekeeping	\$600		supplies only	\$600
6090	Bldg/Grounds Street Lights	\$1,700	\$100	actual 2019	\$1,800
6091	Bldg/Grounds Fire Maint.	\$300	\$200	annual service charge	\$500
	Total Buildings & Grounds	\$14,990	\$565	104%	\$15,555
7000 Solid Waste		FY 2019/20	add (subtract)		FY 2020/21
7010	Solid Waste Charges	\$3,300			\$3,300
7020	Solid Waste Hauling & Recycling	\$6,240	\$2,280	Contract increase	\$8,520
	Total Solid Waste	\$9,540	\$2,280		\$11,820
8000 Dues & Fees					
8009	Bank Fees & Loan Interest	\$3,000			\$3,000
8010	Addison County Tax	\$2,000			\$2,000
8050	Two Rivers-Ottauquechee	\$444	\$12	annual membership	\$456
8060	VLCT Annual Membership Dues	\$1,378		annual membership	\$1,378
8070	NEMRC Annual Support	\$1,500	\$3,500	annual support	\$5,000
8090	Conservation Commission Dues	\$50			\$50
	Total Dues & Fees	\$8,372	\$3,512	142%	\$11,884
9000 General Town Expenses					
1080	Assessors	\$7,200	-\$1,350	New annual contract	\$5,850
9010	Animal Control	\$400	-\$150		\$250
9020	Cemetery Mowing	\$3,500			\$3,500
9050	Town Officials Mileage	\$1,200			\$1,200
9060	Tax Bills & Grand List Swift Tables	\$800			\$800
9070	Town Attorney	\$1,000			\$1,000
9080	Town Report Expense	\$1,100	-\$200	two year contract & postage	\$900
9090	General Obligation Bond & interest	\$7,635	-\$198	amortization sched.	\$7,437
9100	Gen. Ob. Bond, Series 2 & interest	\$4,454	-\$124	amortization sched.	\$4,330
9110	Constable Supplies	\$2,552	-\$252		\$2,300
	Total General Town Expenses	\$29,841	-\$2,274	92%	\$27,567
10000 Appropriations Health & Welfare		FY 2019/20	add (subtract)		FY 2020/21
10010	American Red Cross	\$250		requested amt	\$250
10030	Capstone	\$0		declined request	\$0
10035	Central Vermont Council on Aging	\$300		requested amt	\$300
10050	Clara Martin Center	\$450		requested amt	\$450
10060	Green Up Vermont	\$50			\$50
10070	Hospice Volunteer Services if Middlebury	\$100			\$100
10080	Quin-Town senior Center	\$2,797		requested amt	\$2,797

Budget worksheet as proposed 2020-2021.xlsx

10090	Stage Coach Transportation	\$255			\$255
10100	Visiting Nurse Associates & Hospice	\$555			\$555
10120	Vermont Center for Independent Living	\$80			\$80
10140	WomenSafe, Inc.	\$500		requested amt	\$500
10150	RSVP	\$50			\$50
10160	Park House	\$500			\$500
10170	Rochester Public Library	\$600			\$600
10190	VT Rural Fire Protect. Hydrant Grant Program	\$100			\$100
10191	Valley Food Shelf	\$500			\$500
10181	Vt Assoc for Vision Impaired	\$100			\$100
Total Appropriations Health & Welfare		\$7,187	\$0	100%	\$7,187
Total Municipal Expense		\$184,257	\$11,738	106%	\$195,995

HIGHWAY BUDGET

Account #	Description	Purposed		Reason	Purposed
151000 Winter Roads		FY 2019/20	add (subtract)		FY 2020/21
51010	Plowing & Sanding	\$46,200	\$8,800	new contract 2019 actual=\$54449	\$55,000
51020					\$0
51025	East Granville Winter Maint.	\$7,200	-\$3,200	2019 actual = \$3255	\$4,000
51030	Winter Sand	\$36,000			\$36,000
Total Winter Roads		\$89,400	\$5,600	106%	\$95,000
52000 Summer Roads					
52010	Roadside Mowing	\$3,500	-\$1,500	one mowing only	\$2,000
52011	Storm Clean Up	\$3,500	-\$1,500	just in case	\$2,000
52020	Gravel / road materials	\$40,000	-\$2,000	2500 yds crushed + 100 yds BankR	\$38,000
52005	Trucking	\$0	\$10,000	to better track Trucking expenses	\$10,000
52030	Grading	\$12,000	\$3,000		\$15,000
52035	Dust Control cost of spreading	\$0			\$0
52040	Ditch Cleaning	\$6,000	-\$1,000		\$5,000
52060	culvert replacement	\$9,000	\$1,000	Not anticipating grant funding	\$10,000
52080	Class 4 Road Repairs	\$1,000		Drainage maintenance only	\$1,000
52090	Road Signs	\$500		Sufficient inventory	\$500
52100	Local Match for FEMA Projects	\$20,000	-\$9,000	WH slide	\$11,000
Total Summer Roads		\$95,500	-\$1,000	99%	\$94,500
53000 General Roads					
53020	Road Commissioner	\$2,500		ongoing	\$2,500
53021	Labor Hourly	\$3,500		Cleaning culverts & tree cutting	\$3,500
53030	Road Commissioner Supplies	\$500		few anticipated	\$500
53040	Road Labor Mileage	\$1,000			\$1,000
53050	State Permits	\$1,000		MRGP Tier 3 Municipalities, \$500; *wetlands permits?	\$1,000
53060	Other Grant Expenses BBRs & ANR	\$7,000	-\$3,000	Matching funds for anticipated state grants	\$4,000
Total General Roads		\$15,500	-\$3,000	81%	\$12,500
Total Highway Expense		\$200,400	\$1,600	101%	\$202,000
Total Municipal & Highway Budget		\$384,657	\$13,338	103%	\$397,995

Annual Principal
Semi-Annual Interest

USDA Rural Development Bond 2011-2031						
\$105,300 at 3.759% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 684.00	Paid
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	Paid
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	Paid
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	Paid
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	Paid
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	Paid
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	Paid
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	In Current Budget
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	In Current Budget
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	Proposed Budget
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	Proposed Budget
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/2030	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/2030	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/2031	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
	Totals	\$ -	105,300	\$ 41,462.00	\$ 146,762.00	

Annual Principal
Semi-Annual Interest

USDA rural development Bond/ series II			2011-2031			
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 59,000.00			
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	Paid
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	Paid
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	Paid
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	Paid
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	Paid
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	Paid
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	Paid
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	In Current Budget
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	In Current Budget
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	Proposed Budget
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	Proposed Budget
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/2030	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/2030	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/2031	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

Sullivan, Powers & Co., P.C.

CERTIFIED PUBLIC ACCOUNTANTS

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Montpelier, VT 05601
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Fred Duplessis, CPA
Richard J. Bringham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

Independent Accountants' Review Report

Board of Selectmen
Town of Granville
P.O. Box 66
Granville, Vermont 05747

We have reviewed the accompanying financial statements of the governmental activities and each major fund of the Town of Granville, Vermont as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town of Granville, Vermont's basic financial statements as listed in the Table of Contents. A review includes primarily applying analytical procedures to management's financial data and making inquiries of Town personnel. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement whether due to fraud or error.

Accountant's Responsibility

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with the modified cash basis of accounting. We believe that the results of our procedures provide a reasonable basis for our conclusion.

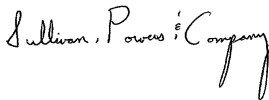
Accountant's Conclusion

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in accordance with the modified cash basis of accounting.

Basis of Accounting

We draw attention to Note I.D. of the financial statements, which describes the basis of accounting. The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our conclusion is not modified with respect to this matter.

October 15, 2019
Montpelier, Vermont
Vt Lic. #92-000180

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in dark ink and is positioned to the right of the date and location information.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF NET POSITION - MODIFIED CASH BASIS
JUNE 30, 2019

(See Independent Accountants' Review Report)

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash	\$ 83,712
Investments	<u>48,912</u>
Total Assets	<u>132,624</u>
<u>LIABILITIES</u>	
Short-Term Notes Payable	82,774
Payroll Withholdings Payable	2,259
Tax Overpayments	<u>590</u>
Total Liabilities	<u>85,623</u>
<u>NET POSITION</u>	
Restricted	19,347
Unrestricted	<u>27,654</u>
Total Net Position	<u>\$ 47,001</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE YEAR ENDED JUNE 30, 2019

(See Independent Accountants' Review Report)

	Program Cash Receipts				Net (Disbursements)/ Receipts and Changes in Net Position
	Cash Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Functions/Programs:					
Governmental Activities:					
General Government	\$ 119,059	\$ 12,584	\$ 2,771	\$ 0	\$ (103,704)
Public Safety	40,727	0	0	0	(40,727)
Highways and Streets	276,500	0	33,281	147,973	(95,246)
Cemetery	3,266	0	0	0	(3,266)
Solid Waste	9,542	0	0	0	(9,542)
Debt Service	12,412	0	0	0	(12,412)
Total Governmental Activities	<u>\$ 461,506</u>	<u>\$ 12,584</u>	<u>\$ 36,052</u>	<u>\$ 147,973</u>	<u>(264,897)</u>
General Receipts:					
Property Taxes					263,124
Interest on Delinquent Taxes					10,768
General State Grants					34,278
Unrestricted Investment Earnings					2,145
PILOT					47,644
Other Revenues					<u>1,443</u>
Total General Receipts					<u>359,402</u>
Change in Net Position					94,505
Net Position/(Deficit) - July 1, 2018					<u>(47,504)</u>
Net Position - June 30, 2019					<u>\$ 47,001</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
GOVERNMENTAL FUNDS
JUNE 30, 2019

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	FEMA Fund	Alternative Project Fund	Total Governmental Funds
ASSETS						
Cash	\$ 36,037	\$ 42,531	\$ 5,137	\$ 7	\$ 0	\$ 83,712
Investments	34,917	0	13,995	0	0	48,912
Due From Other Funds	0	0	0	30	0	30
Total Assets	<u>\$ 70,954</u>	<u>\$ 42,531</u>	<u>\$ 19,132</u>	<u>\$ 37</u>	<u>\$ 0</u>	<u>\$ 132,654</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Short-term Notes Payable	\$ 53,700	\$ 0	\$ 0	\$ 29,074	\$ 0	\$ 82,774
Payroll Withholdings Payable	2,259	0	0	0	0	2,259
Due to Other Funds	30	0	0	0	0	30
Tax Overpayments	590	0	0	0	0	590
Total Liabilities	<u>56,579</u>	<u>0</u>	<u>0</u>	<u>29,074</u>	<u>0</u>	<u>85,653</u>
Fund Balances:						
Restricted	0	215	19,132	0	0	19,347
Committed	0	42,316	0	0	0	42,316
Unassigned/(Deficit)	<u>14,375</u>	<u>0</u>	<u>0</u>	<u>(29,037)</u>	<u>0</u>	<u>(14,662)</u>
Total Fund Balances/(Deficit)	<u>14,375</u>	<u>42,531</u>	<u>19,132</u>	<u>(29,037)</u>	<u>0</u>	<u>47,001</u>
Total Liabilities and Fund Balances	<u>\$ 70,954</u>	<u>\$ 42,531</u>	<u>\$ 19,132</u>	<u>\$ 37</u>	<u>\$ 0</u>	<u>\$ 132,654</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES
IN MODIFIED CASH BASIS FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2019

(See Independent Accountants' Review Report)

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	FEMA Fund	Alternative Project Fund	Total Governmental Funds
Cash Receipts:						
Property Taxes	\$ 263,124	\$ 0	\$ 0	\$ 0	\$ 0	\$ 263,124
Interest on Delinquent Taxes	10,768	0	0	0	0	10,768
Intergovernmental	117,974	0	0	62,820	85,153	265,947
Charges for Services	6,280	0	0	0	0	6,280
Fees & Fines	6,304	0	0	0	0	6,304
Investment Income	1,997	55	93	0	0	2,145
Other	<u>1,443</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,443</u>
Total Cash Receipts	<u>407,890</u>	<u>55</u>	<u>93</u>	<u>62,820</u>	<u>85,153</u>	<u>556,011</u>
Cash Disbursements:						
General Government	119,059	0	0	0	0	119,059
Public Safety	40,727	0	0	0	0	40,727
Highways and Streets	192,777	0	0	0	0	192,777
Cemetery	3,060	0	206	0	0	3,266
Solid Waste	9,542	0	0	0	0	9,542
Capital Outlay:						
Highways and Streets	0	0	0	83,723	0	83,723
Debt Service:						
Principal	9,501	0	0	0	0	9,501
Interest	<u>2,911</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,911</u>
Total Cash Disbursements	<u>377,577</u>	<u>0</u>	<u>206</u>	<u>83,723</u>	<u>0</u>	<u>461,506</u>
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	<u>30,313</u>	<u>55</u>	<u>(113)</u>	<u>(20,903)</u>	<u>85,153</u>	<u>94,505</u>
Other Financing Sources/(Uses):						
Transfers In	21,402	9,271	0	10,000	0	40,673
Transfers Out	<u>(19,271)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(21,402)</u>	<u>(40,673)</u>
Total Other Financing Sources/(Uses)	<u>2,131</u>	<u>9,271</u>	<u>0</u>	<u>10,000</u>	<u>(21,402)</u>	<u>0</u>
Net Change in Fund Balances	<u>32,444</u>	<u>9,326</u>	<u>(113)</u>	<u>(10,903)</u>	<u>63,751</u>	<u>94,505</u>
Fund Balances/(Deficits) - July 1, 2018	<u>(18,069)</u>	<u>33,205</u>	<u>19,245</u>	<u>(18,134)</u>	<u>(63,751)</u>	<u>(47,504)</u>
Fund Balances/(Deficits) - June 30, 2019	<u>\$ 14,375</u>	<u>\$ 42,531</u>	<u>\$ 19,132</u>	<u>\$ (29,037)</u>	<u>\$ 0</u>	<u>\$ 47,001</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 266,775	\$ 263,124	\$ (3,651)
Interest on Delinquent Taxes	9,000	10,768	1,768
State Aid to Highways	27,654	27,649	(5)
Current Use	34,278	34,278	0
PILOT	7,150	6,876	(274)
PILOT - Forest Service	39,885	40,768	883
Rent	6,000	6,280	280
Railroad Tax	744	785	41
Fees & Fines	6,995	6,304	(691)
Investment Income	0	1,997	1,997
Reappraisal Income	0	2,771	2,771
Miscellaneous Revenues	0	658	658
Highway Grant Income	0	5,632	5,632
FEMA Irene Closure	21,000	21,402	402
GVFD invoice June 2017	1,533	0	(1,533)
Total Cash Receipts	421,014	429,292	8,278
Cash Disbursements:			
Officers Salaries:			
Assistant Town Clerk	600	485	115
Assistant Treasurer	600	600	0
Flood Administrator	500	0	500
Selectboard	1,500	1,500	0
Clerk to Selectboard	600	600	0
Town Clerk/Treasurer	21,553	21,553	0
Constable	9,100	9,100	0
FICA	3,708	3,624	84
Employer Share VMERS	0	222	(222)
Total Officers Salaries	38,161	37,684	477
Insurances:			
Health Insurance	9,023	10,020	(997)
Town Insurance	15,552	9,693	5,859
Treasurers Bond	200	200	0
Constable Auto Insurance	350	350	0
Fire Department Workman's Compensation	1,118	1,238	(120)
Total Insurances	26,243	21,501	4,742
Emergency Services:			
Fire Protection/Granville	19,981	18,448	1,533
White River Valley Ambulance	17,880	19,218	(1,338)
Total Emergency Services	37,861	37,666	195

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
Officers Training:			
Selectboard	\$ 165	\$ 445	\$ (280)
Moderator	60	0	60
Constable	0	181	(181)
Total Officers Training	225	626	(401)
General Office Expenses:			
Computer/Software	800	798	2
Equipment	1,800	1,190	610
Audit	5,100	6,100	(1,000)
Printing/Advertising	1,500	985	515
Supplies	1,100	1,167	(67)
Telephone/Fax/Internet	2,640	2,590	50
Website Maintenance	200	195	5
Assessor Supplies	100	396	(296)
Recording Supplies	2,391	1,654	737
Alarm Phone Line	655	744	(89)
Total General Office Expenses	16,286	15,819	467
Buildings & Grounds:			
Electric	1,234	1,667	(433)
Generator	806	1,607	(801)
Maintenance	1,200	2,743	(1,543)
Mowing	3,040	2,920	120
Sidewalk Plowing	1,100	1,025	75
Heating Fuel	3,000	3,157	(157)
Housekeeping	600	0	600
Street Lights	2,500	1,748	752
Fire Maintenance	190	614	(424)
Total Buildings & Grounds	13,670	15,481	(1,811)
Solid Waste:			
Solid Waste Charges	3,300	3,302	(2)
Hauling & Recycling	6,240	6,240	0
Total Solid Waste	9,540	9,542	(2)
Dues & Fees:			
Bank Fees & Loan Interest	3,000	2,139	861
Addison County Tax	2,000	1,677	323
Two Rivers - Ottauquechee	432	432	0
VLCT Annual Membership Dues	1,347	1,347	0
NEMRC Annual Support	1,377	1,586	(209)
Conservation Com. Dues	50	0	50
Total Dues & Fees	8,206	7,181	1,025

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
General Town Expenses:			
Assessors	\$ 7,000	\$ 7,100	\$ (100)
Animal Control	500	250	250
Cemetery Mowing	2,500	3,060	(560)
Town Officials Mileage	2,400	1,283	1,117
Tax Bills & Grand List Swift Tables	300	261	39
Town Attorney	7,000	4,576	2,424
Town Report Expense	1,100	897	203
General Obligation Bond & Interest, Series 1	7,831	7,832	(1)
General Obligation Bond & Interest, Series 2	4,580	4,580	0
Constable Supplies	1,012	1,292	(280)
Total General Town Expenses	34,223	31,131	3,092
Appropriations Health and Welfare:			
American Red Cross	100	100	0
Capstone	300	300	0
Central Vermont Council on Aging	250	250	0
Clara Martin Center	400	400	0
Green Up Vermont	50	50	0
Hospice Volunteer Services of Middlebury	100	100	0
Quin-Town Senior Center	2,664	2,664	0
Park House	500	500	0
RSVP	50	50	0
Stage Coach Transportation	255	255	0
Rochester Public Library	600	600	0
Visiting Nurse Association & Hospice	555	555	0
Vermont Association for Vision Impaired	100	100	0
Vermont Center for Independent Living	80	80	0
Vermont Rural Fire Protection Hydrant Program	100	100	0
WomanSafe, Inc.	300	300	0
Valley Food Shelf	500	500	0
Total Appropriations Health and Welfare	6,904	6,904	0
Winter Roads:			
Plowing	29,000	28,396	604
E. Granville	7,200	3,255	3,945
Sanding	15,000	26,053	(11,053)
Winter Sand	20,000	41,600	(21,600)
Total Winter Roads	71,200	99,304	(28,104)
Summer Roads:			
Roadside Mowing	7,000	1,422	5,578
Storm Clean Up	2,500	2,230	270
Gravel/Road Materials/Hauling	50,000	33,482	16,518
Grading	17,500	13,481	4,019
Dust Control	5,160	0	5,160
Ditch Cleaning	10,000	9,230	770
Road Upgrades/Culvert Replacement	15,000	14,783	217
Class 4 Road Repairs	3,000	1,150	1,850
Road Signs	3,500	207	3,293
Local Match FEMA	10,000	10,000	0
Total Summer Roads	123,660	85,985	37,675

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND
CHANGES IN MODIFIED CASH BASIS FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

(See Independent Accountants' Review Report)

	Budget	Actual	Variance Favorable/ (Unfavorable)
General Roads:			
State Permits	\$ 3,000	\$ 1,996	\$ 1,004
Labor Hourly	2,500	4,248	(1,748)
Road Commissioner	2,500	1,667	833
Road Commissioner Supplies	2,500	562	1,938
Road Labor Mileage	2,500	415	2,085
Total General Roads	13,000	8,888	4,112
Warned Articles:			
Highway Capital Investment	6,000	6,000	0
East Granville Fire Protection	500	500	0
Total Warned Articles	6,500	6,500	0
Highway Grant Expense:			
Grants in Aid	0	8,600	(8,600)
Total Highway Grant Expense	0	8,600	(8,600)
Transfer to Carl Morse Fund	0	2,771	(2,771)
Delinquent Tax Collector	0	1,265	(1,265)
Unknown Budget Variance:	(915)	0	(915)
Total Cash Disbursements	404,764	396,848	7,916
Excess of Cash Receipts Over Cash Disbursements	\$ 16,250	32,444	\$ 16,194
Fund Balance/(Deficit) - July 1, 2018		(18,069)	
Fund Balance - June 30, 2019		\$ 14,375	

The accompanying notes are an integral part of this financial statement.

Town of Granville 2018-19 Tax Rate Calculation

Revenue Assumptions

Federal / State Revenues

PLT USFS	\$ 39,885
PILOT	\$ 7,150
Current Use	\$ 34,278
State Aid to Highways	\$ 27,654
Railroad Tax	\$ 744

Local Revenue

Interest from over due Taxes	\$ 9,000
USPS Rent	\$ 6,000
Fees and Fines	\$ 6,995

One Time Revenues

FEMA Irene Closure	\$ 21,000
GVFD Invoice June 2017	\$ 1,533

Total Revenue Assumptions \$ 154,239

Voter Approved Expenditures

Article 5(budget to meet expenses and Liabilities of town)	\$ 398,264
Article 6 (Due to Capital Account Repavement of Roads)	\$ 6,000
Article 7 (Capital Account for East Granville Fire Protection)	\$ 500

Total Voter Approved Expenditures \$ 404,764

prior year Budget (Surplus) / Deficit \$ 16,250

Total Planned Expenditures & Prior Year Surplus /Deficit \$ 421,014

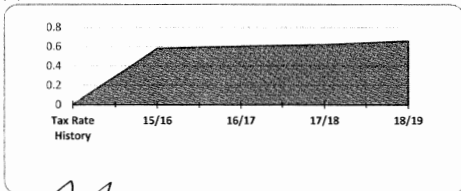
Minus Revenue Assumptions \$ (154,239)

Total to be raised in Taxes \$ 266,775


2018 Billable Grand List \$ 404,716


Tax Rate 2018/2019 0.6592

Adopted 7/9/2018




Bruce Hyde


Richard Poole


Jim Daghe

**TOWN OF GRANVILLE
ANNUAL TOWN MEETING MINUTES
March 5, 2019
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The Moderator called the meeting to order at 6:00 pm.

1. To elect a Moderator for the year ensuing. Mary Falcon nominated Roger Stauss. Mary Falcon moved to cease nominations Motion was seconded by Victoria Crowne. All were in favor with none opposed. One ballot cast for **Roger Stauss** as Moderator.

2. To elect all Town Officers as required by law. Eileen Dague made the motion to move the article and was seconded by Kate Stauss.

a. To elect a Selectperson for a 3 year term ending 2022. Sean Linskey nominated Bruce Hyde. Thomas Hammond nominated Cheryl Sargeant. Danial Sargeant made the motion to cease nominations. Motion was seconded. All were in favor of cease nominations. Kate Stauss requested to hear from both nominees before voting. Cheryl and Bruce each gave a background of experience they could bring to the position of Selectperson. The Moderator then called for a vote by paper ballot. A total of 44 ballots were cast with Cheryl 17 and Bruce 27. Elected was **Bruce Hyde** as Selectperson.

b. To elect a Delinquent Tax Collector for a 1 year term ending 2020. Nancy Demers nominated Nancy Needham. Motion was made and seconded to cease nominations. All were in favor to cease nominations. One ballot was cast for **Nancy Needham** as Delinquent Tax Collector.

c. To elect a Town Grand Juror for a 1 year term ending 2020. Steve Werner nominated Mike Eramo. Kate Stauss made the motion to cease nominations and was seconded. All were in favor to cease nominations. One ballot was cast for **Mike Eramo** as Town Grand Juror.

d. To elect an Agent to Prosecute & Defend Suits for a 1 year term ending 2020. Mike Eramo nominated Diane Eramo. Kate Stauss moved to cease nominations. Motion was seconded by Victoria Crowne. All were in favor to cease nominations. One ballot was cast for **Diane Eramo** as Agent to Prosecute & Defend Suits.

e. To elect a Cemetery Commissioner for a 3 year term ending 2022. Nancy Demers nominated Cheryl Sargeant. Kate Stauss made the motion to cease nominations and was seconded. One ballot cast for **Cheryl Sargeant** as Cemetery Commissioner.

f. To elect a Cemetery Commissioner to complete a term ending 2020. Eileen Dague nominated Kate Stauss. Victoria Crowne made the motion to cease nominations and was seconded. All were in favor to cease nominations. One ballot was cast for **Kate Stauss** as Cemetery Commissioner.

g. To elect a Second Constable for a 1 year term ending 2020. Juli Reiderer nominated Bret Stickney. Kate Stauss made the motion to cease nominations and was seconded. All were in favor to cease nominations. **Bret Stickney** was elected as Second Constable.

h. To elect a Town Clerk for a 3 year term ending 2022. Marilyn Dougherty nominated Cheryl Sargeant. Mike Eramo nominated Kathy Werner. Kate Stauss made the motion to cease nominations and was seconded. From the floor, Danial Sargeant called for a vote by paper ballot. A total of 43 ballots were cast with Cheryl 15 and Kathy 28. **Kathy Werner** elected as Town Clerk.

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i. To elect a Town Treasurer for a 3 year tem ending 2022. Steve Werner nominated Kathy Werner. Danial Sargeant made the motion to cease nominations and was seconded. One ballot cast for **Kathy Werner** as Town Treasurer.

3. To hear the Selectmen's report and act upon same. The Selectmen's Report was given by Bruce Hyde and with a follow up by Jim Dague. From the floor, Thomas Hammond asked if Norm Arseneault will continue as the Town Liasion with FEMA and was answered with a yes. Norm, who was not present at the meeting, received a round of applause. Questions came from the floor followed by discussion, included the topic of the Road Commissioner position. The topic of returning to electing Town Auditors was reported by Jim prompting a discussion from the floor.

4. Shall the Town of Granville vote to accept the budget of \$ 385,882 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same? Danial Sargeant made the motion to move the article and Cheryl Sargeant seconded. From the floor, Michael Cunningham asked about the increase to the winter sand budget and was answered by Jim Dague. Danial Sargeant from the GVFD, Inc. requested the line item budget #3020 be reduced by \$1,225.00. The proposed Granville appropriation requested by the Fire Department should read \$18,906.00 (see page 51 of the 2019 Town Report). Danial made the motion to amend line item #3020 to \$18,906 and Jim Lormand seconded the motion. All were in favor. Robin Hagerman asked about the increase to the Constable's supply budget while the Constable salary decreased. Mrak Belise explained it was for more shared expenses with the Town of Rochester. Kate Stauss made the motion to amend the budget from \$385,882 down to \$384,657. Motion was seconded by Victoria Crowne. All were in favor. Kate made the motion to call the question as amended and the motion was seconded by Victoria Crowne. All were in favor with none opposed. **Article 4 Passed as Amended to \$384,657.**

5. Shall the Town of Granville raise and appropriate the sum of \$5,000 to increase the Municipal Capital Investment Fund (budget account no. 612). Melissa Kosmaczewsk made the motion to move the article and was seconded. Mary Falcon questioned the meaning of the article. Jim answered the question is whether to raise funds to increase the Municipal Fund for maintaining the town building, with the example of the Town Hall Steeple as in need of repair. Kate Stauss made the motion to call the article and was seconded by Nancy Demers. All were in favor with none opposed. **Article 5 Passed.**

6. Shall the Town of Granville establish a reserve fund to be called the Fire Station Reserve Fund to be used for fire station modifications and renovations in accordance with 24 V.S.A. § 2804? Melissa Kosmaczewsk made the motion to move the article and was seconded by Danial Sargeant. Kate Stauss asked if the article could be explained to the voters. Bruce Hyde read from the Vermont Statute, that in order to establish a new reserve fund that it would require the voter's approval at a Town Meeting. The following article 7, will ask the question as to the amount of funds to be raised for the established reserve fund. Kate Stauss made the motion to call the article and was seconded. All were in favor with none opposed. **Article 6 Passed.**

7. Shall the Town of Granville raise and appropriate the sum of \$20,000 to fund the Fire Station Reserve Fund? Juli Reiderer asked to hear from the Fire Department. Fire Chief Danial Sargeant explained how the funds would be used to make improvements to the fire station such as insulating, building repairs, create an office space, to design a septic system and to hire an architect for addressing these issues. The amount being requested is their starting point. Kate asked if any estimates been obtained? Dan said the amount is based on a guess.

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Robin Hagerman asked if matching grants have been applied for. Dan said the building is a municipal building so the incorporated FD is unable to apply for grants for a building they don't own. Steve Werner made the motion to amend the amount from \$20,000 to \$5,000. Motion was seconded by Mike Eramo. All were in favor. Kate Stauss made the motion to call the article as amended and was seconded by Juli Reiderer. All were in favor with none opposed. **Article 7 Passed as Amended to \$5,000.**

8. Shall the Town of Granville vote to increase the capital account for the purpose of covering expenses for fire protection in East Granville by the amount of \$500.00? Kate Stauss made the motion to call the article and was seconded by Juli Reiderer. All were in favor with none opposed. **Article 8 Passed.**

9. Shall the Town of Granville vote to apply any surplus from the Highway budget's current fiscal year into the Highway Capital Investment Fund? Kate Stauss made the motion to call the article and was seconded by Juli Reiderer. All were in favor with none opposed. **Article 9 Passed.**

10. Shall the Town of Granville vote to exempt the Corner School Resource Center from property taxes for five fiscal years beginning July 1, 2019 and ending June 30, 2024? Robin Hagerman made the motion to call the article and was seconded by Kate Stauss. All were in favor with none opposed. **Article 10 Passed.**

11. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being: August 15, November 18, February 18 and May 18? Bruce Hyde explained the dates were slightly changed to fall on days when the Town Clerk is open during regular office hours. Kate Stauss made the motion to call the article and was seconded. All were in favor with none opposed. **Article 11 Passed.**

12. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136? Cheryl Sargeant made the motion to call the article and was seconded by Kate Stauss. All were in favor with none opposed. **Article 12 Passed.**

13. To transact any other business to come before said meeting. Kate Stauss made the motion to move the article and was seconded. Mark Belisle gave notice there will be a Rabies Clinic held at the Hancock Fire Station on March 20 from 5 pm until 7 pm. The Granville Town Clerk will be available at the clinic to also register all dogs for 2019.

14. To adjourn said meeting. The Moderator adjourned the meeting at 9:52 pm.

Signed by:



Roger Stauss/Moderator



Bruce Hyde/Selectboard Chairman

I was appointed Town Assessor by your Selectboard in November 2019. Your prior assessor Stephen Twombly decided to reduce his work load. I began working in the appraisal business in 2004 and have been involved in nineteen town-wide reappraisals. Your prior assessor Stephen Twombly and I conducted Hancock's 2018 reappraisal and we have worked together in Granville since 2015.

The town has received the equalization study results from the state. Granville has a CLA of 98.52 and a COD of 9.68. A reappraisal order would be generated if the CLA was below 85 percent or a COD greater than 20. A reappraisal is unlikely for several years.

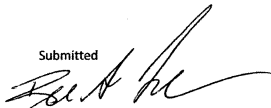
The 2020 Property Transfer Records have been entered into the computer. All of the current use and homestead declarations files have been uploaded. No issues outstanding.

The property record books available to the public in the town office have been update with the most recent cost sheets based on the 2019 as billed grand list. Building sketches and appraisal data from the file cabinets are being entered into the new software program purchased by the town last year. A test run of fifteen records have been entered into the system with no software problems.

An exterior drive- by of approximately 25 percent of the town properties has been completed. New detached structures or on-going construction has been noted for inspection. Several property owners have called and requested a site visit. I'm in the process of scheduling those appointments.

If you have any questions or concerns, please contact me at your convenience at 802-855-1107 or send any correspondence to the mailing address below.

Submitted

A handwritten signature in black ink, appearing to read 'Richard A. Favor', written over a horizontal line.

Richard A. Favor

Granville Town Assessor

PO Box 719

Pittsfield, Vermont 05762

Constable Mark Belisle
95 Middle Mountain Drive
Granville, VT 05747
802-767-4154
tritownps@yahoo.com
January 15, 2020

Fellow Citizens of Granville,

Another year has swept by and I have had a lot of changes take place. First if you have not noticed yet, I replaced my vehicle with a newer and more efficient one. With that came a few complications to include installing some of the equipment and replacing one of my two-way radios. I was lucky enough to find a used radio to replace one that was not working after the changeover. I am working on a grant to replace the other radio as well. They were both purchased at least 10 years ago with grant money and I hope to do the same again. Now that I do not have the resource I once had when I worked for numerous towns. I will need to replace an old computer I acquired from Rochester that is used for storing files to include video of all my traffic stops.

In addition to the vehicle change, there was a job change as well. I no longer am the Constable in the Towns of Rochester or Bethel. I am now working full time for the Windsor County Sheriff's Office. This was a career decision I made to get better pay and receive retirement and benefits that I was not getting.

I am still available for the Town of Granville to do my usual patrols as I have been doing. You may also call me for any issues you are concerned about and I will get to you as soon as I can. Remember if it is an immediate law enforcement concern you should always call the Vermont State Police. They are still the primary Law enforcement for the Town and will be able to respond more efficiently.

I will be doing house checks, road checks, vehicle identification checks, emergency call outs when in the valley. I also am the Animal Control officer and will respond to domestic animal issues.

I also have many other duties for the town of Granville in other positions I hold. You may not see me as much lately, but keep in mind I only work 250 hours a year. I have served Granville for more than 30 years and look forward too many more.

Please contact me with any questions. I can be reached at (802) 767-4154 or by email tritownps@yahoo.com.

Sincerely,

Mark A Belisle

Mark Belisle

Road Commissioner's Report

The three most important considerations when maintaining roads are Drainage, Drainage, and Drainage. Drainage is achieved by the creation of crowned road surfaces which direct rainfall and melting snow into ditches, culverts are utilized to direct the flow of water into and out of ditches, underdrains are utilized to direct spring water from under the roads into the ditches.

Each of the above four mentioned items requires maintenance on a routine basis. Although annual maintenance is required for road crowns and culvert clearing, culverts properly installed have an average lifetime of 30 years, Ditches require cleaning on an average of once every five years. and underdrains, if the outlet is checked annually, seem to last for many years.

During the road maintenance season last year, 12 culverts were replaced, 3 new underdrains were installed, ~3 miles of ditches were cleaned and ~80% of our road crowns were reestablished.

The length of our road maintenance season appears to become shorter each year due to the increase of precipitation. That was manifest last year by our roads not drying out sufficiently to allow maintenance to begin in earnest until late June and was shut down for most activities by early October.

Currently, we have contracts in place for Grading Services with Beatie Earth Management and Snow Removal Services with North East Logging (Ernest Smith) It is refreshing to be working with committed individuals and I am very pleased with the performance of both Contractors.

Two major projects are currently in progress. The FEMA project, West Hill Slide is in the construction phase and is expected to be finished this coming summer. The other project is the Replacement of an undersized large culvert located near the end of Town Line Road. This project will be 80% funded by VTrans and is being managed by TRORC. The estimated completion date is during the summer of 2021.

Road Commissioner's Report (continued)

With the exception of those who live on West Hill Extension, Buffalo Hill and Hanley Road, all homeowners have at least two ways to come and go to their residences. We hope to provide access by at least one option but can not guarantee that way will be the shortest in distance. Please keep this in mind during mud season or other natural disasters. Also, since most of our roads are at least 16 feet wide, please drive primarily on your side and try not to drive in already established ruts during mud season.

Jim Dague

Current Road Commissioner

REPORT ON FEMA ACTIVITIES For Town Meeting March 2020

Disaster #4330 Flood Event of July 1, 2017

As we entered year 2019, two large road repair projects resulting from this disaster remained to be completed. Five smaller road projects had already been done. Those two large projects were:

Post Office Hill Road Large Culvert

Granville's project design contractor, DuBois & King, presented final design and construction plans to the Granville Selectboard in May. A large, pre-cast concrete structure was recommended to replace the storm-damaged culvert near Connecticut Trail. On May 8, 2019, the selectboard approved those plans and began the construction bid process. Three bids were received and on June 19 Dubois Construction was awarded the contract for \$309,000, the low bid.

In my opinion, Dubois performed very well on a complex project involving movement and placing of heavy concrete components in a tight space with a web of power and phone lines immediately overhead and with three private property easements and a state Wetlands Permit within the construction zone. Something could have gone wrong, but it didn't. Martha Evans-Mongeon of DuBois & King, made certain all technical details were followed. The project was satisfactorily completed in October

West Hill Road Slide

Major changes were made to the preliminary design concepts of this project. Originally, it was thought the slope below the road would require major repairs all the way down to the White River. To lessen those costs and place the road on a more stable base, the plan was to excavate into the hill above the road and move the road over by as much as 15 feet. Estimated cost of this work would be \$342,521.

Three core drill holes bored in the roadway early in 2019 revealed considerable ledge just under the road and extending over a significant portion of the slope below the road. Chris Bump, Supervisor District 4 VT AOT, who is providing engineering services to Granville, concluded that the slide wasn't nearly as extensive as he had thought, and the slope itself was more stable due to presence of ledge.

What was at first categorized as a "Large FEMA Project" became a small project. Chris and his group prepared repair plans calling for cutting into the uphill bank and moving the road over just 6 feet horizontally with a new ditch and larger culvert while treating only a small slide area below the road. The selectboard approved the new design on August 8, 2019, and began the construction bid process. Four bids were received and on September 11, 2019, the selectboard awarded the bid to Harvey's P&E, the low bidder for \$80,171. FEMA's approval of the slimmed-down design did not arrive until early November – too late to start the project. Our request for a time extension until July 1, 2020 is approved.

DR#4330 Financial Status:

Total cost for all DR#4330 projects is \$530,572. Granville's share (7.5%) of those costs is \$39,793. Taxpayers have already paid \$10,000 in the 2018-2019 budget and another \$20,000 is approved in the current year budget 2019-2020. A final \$11,000 appropriation is proposed in the 2020-2021 budget. Once approved, Granville will have fully paid its share and will have no further debt from this disaster.

After 22 years as Granville's FEMA Coordinator, I've given notice to the selectboard that DR#4330 will be my last rodeo. Anyone interested in the job should notify the selectboard.

Norman Arseneault

Granville Planning Commission Annual Report - January 2020

The Granville Planning Commission consists of Bill Cavanaugh, Dennis Demers, and Rachel Grigorian, Chair. This year we worked on finalizing and submitting the Town Plan. The 2019 Plan will replace the 2014 Plan that expired in June of 2019.

The 2019 Town Plan expanded the Energy section and updated our goals to appease regional and state goals, we added infographics, maps, and streamlined sections to make it more user-friendly.

In 2020, the Planning Commission hopes to address the goals in the plan that focus around childcare, parks, and recreation. We hope to promote and support the founding of a childcare facility/option for local families, support the implementation of a walking trail throughout the Valley, and support the conservation commission's work with the Granville Commons. We hope to use the system of trails and parks to connect Granville's designated Village Centers in the Valley floor and connect to our neighboring town of Hancock.

As always, public input is essential to sound planning. Please attend our meetings, where your own views about the future of Granville will be heard and considered. The Planning Commission meets every first Monday of the month at 6 pm in the Town Clerk's Office. Agenda's and notices of cancellations will be posted to the town Website as well as the four designated public locations including the Granville Town Hall, Granville Fire Station, Granville Post Office, and the Granville General Store.

Rachel Grigorian
Granville Planning Commission, Chair

Granville Cemetery Commission Annual Report

In 2019 there were two burials and one new plot was sold. The commission performed its annual work of clearing brush and upgrading our cemetery plotting system. In 2020 we plan to continue clearing brush and trees from the mound in the Elmwood Cemetery as well as investigating tree removal and repairs to the iron fence and gate in the South Hollow Cemetery.

If you are interested in becoming a Cemetery Commissioner and/or volunteering your time and/or expertise for a good cause, please contact one of the commissioners.

Respectfully submitted,

Kate Stauss, 2020

Mark Belisle, 2021

Cheryl L. Sargeant, chair, 2022

GRANVILLE CONSERVATION COMMISSION

Annual Report March 2020

The Granville Conservation Commission is authorized by the state of Vermont to promote stewardship of community resources. Our mission is to inventory and study Granville's natural and recreational resources and catalog and care for historical and biologically sensitive sites.

Granville is now a participating member of the Association of Vermont Conservation Commissions. Find out more by visiting: <http://vtconservation.com>.

The Commission hosts a Facebook page to share Vermont's conservation news, related community events and volunteer opportunities. Our hope is to create an accessible forum to foster the protection of Granville's natural resources, support the Granville Town Plan, identify ways to safeguard the White River and associated tributaries, promote recreational activities that create a healthy and sustainable community for present and future generations, and provide guidance for sustainable land use management applications. All are welcome to post!
<https://www.facebook.com/GranvilleConservationCommission>

The Commission invites you to fill out our online questionnaire, so you can help catalog the natural resources of Granville -- everything from groundwater springs to wildlife sightings. You can access it on our website:
<https://sites.google.com/view/granvilleconservation/home>

Freeman's Launch and the Granville Commons is an inviting place for travelers and community members to stop and relax with a canoe launch, community garden, picnic tables, benches, bluebird houses and blueberry bushes. For a garden plot, register with the town clerk in early April.

Most importantly, your support is needed. If you'd like to be part of Granville's rural conservation team, please contact the Selectboard to request appointment to the Conservation Commission. We'd like to give a special thanks to all our volunteers.

The Conservation Commission meets quarterly at the Town Clerk's Office. Schedules, meeting agendas and minutes are available through our Google group:
<https://groups.google.com/forum/#!forum/conservation-commission-of-granville>

Megan Bender
Amy Carst
Jamie Dague
Siobhan Neale
Roger Stauss

ECFiber for town report (2019)

Granville is a member of ECFiber, Vermont's first Communication Union District. ECFiber is owned by its 24 member towns but under Vermont law its operations and expenditures cannot be subsidized from local taxes.

As of Dec 2019, ECFIBER has completed over 1000 miles of fiber-optic network in all parts of its 22 member towns, serving more than 4100 homes. The District added over 1000 new customers throughout its network in 2019, including over 1500 new subscriptions, of which 26 were from Granville. In 2021 ECFiber expects to construct the remaining 400 miles of network, which will complete its original commitment to the 24 founding towns. This construction will continue to be funded by capital raised through the municipal bond market.

Unserved areas continue to be our top priority. In 2019 we built out six towns based on lack of acceptable service and town-wide signups. Granville was one of these towns. Next year's build includes parts of Bethel, Chelsea, Norwich, Randolph, Reading, Royalton, Vershire, and Woodstock. The Governing Board is also beginning a process to evaluate adding towns to the system, as several neighboring towns have expressed an interest to join. Any new towns added would be constructed after 2021 when the original construction is complete.

Beginning in 2020, ECFiber is pleased to state it is reducing its cost for Basic service (25Mbps up and download speed) and increasing its speed for all other service levels. (50Mbps to 100, 200Mbps to 300, and 700Mbps to 800 respectively. Again, all speeds are both upload and download. Although we had to, for the first time in eight years, slightly increase our prices for these services, we feel that this was justified by their improved quality.

ECFiber offers the most reliability and best available speeds for high-speed internet, along with voice over internet phone services. Other features of ECFiber service are;

Simple, stable pricing with no contracts, fine print, or data caps.

Local and personable customer service

Local ownership and control; Governing Board members are appointed by their towns and advocate for them at monthly governing board meetings.

GRANVILLE VOL. FIRE DEPARTMENT

5051 VT Route 100
Granville, VT 05747
Tel.: (802) 767-3033



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Re: FY 2018-19 Annual Report

January 8, 2020

Greetings Fellow Residents:

The 2018-19 fiscal year was a challenging year for our department. I would like to thank our community for the support they have shown our members for continuing to provide this vital service. I would also like to update you on a few highlights of the past and current year.

The 2018-19 fiscal year showed another increase in emergency calls for our combined service area of Granville, Hancock, and Rochester. We expect this upward trend to continue in the current year.

We have taken Tanker-1 out of service as it will no longer pass inspection and the repairs necessary would be far greater than what the truck is worth. For the time being we will be able to depend on Hancock and Rochester Fire to provide tankers, and if needed, Warren Fire can be called. We are pursuing a FEMA grant to replace Tanker-1. The local match would be 5% of the total vehicle cost.

Air pack and structural firefighting gear replacement has also been labeled a priority as our packs are beginning to exceed the age threshold as set by the National Fire Protection Administration. FEMA grant funding is also being pursued for this equipment. Line items still exist in the proposed budget for this equipment to meet out 5% local match or purchase some equipment without grant funding if we are denied the grant.

The fire house renovation project is in the planning stages at this point. We will approach the town when a plan has been drafted. This year we are requesting \$20,000 to increase the Fire Station Capital Fund.

In the current year, we are continuing our membership drive. Our emphasis is to increase the number of fire and rescue personnel, but we are also looking for emergency medical personnel. These individuals must be at least 16 years old and have a clean criminal record. No prior experience is necessary, and training is provided. Serious applicants should possess a desire to serve your community and help your neighbors in times of need.

If you would like to know more about what we do or are interested in joining, please speak with myself or any of our current members.

Stay safe.

A handwritten signature in dark ink that reads "D. Sargeant".

Dan Sargeant, Fire Chief
Cell phone: (802) 349-5774
Email: dsargeant@granvillestorevt.com

GRANVILLE VOL. FIRE DEPARTMENT

5051 VT Route 100
 Granville, VT 05747
 Tel.: (802) 767-3033



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Incident Response Statistics July 2018 - June 2019

Structure Fires	4		
Chimney Fires	0		
Outside/Wildland Fires	0		
Motor Vehicle Collisions	8		
Tree/Power Lines Down	2		
Flooding/Traffic Control	0	Other Town	1
Fire Alarm Activations	2	Granville	24
Emergency Medical	141	Hancock	44
Service Calls	4	Rochester	92
HAZ-MAT	0	Total Calls	161

Emergency Response Roster

Danial Sargeant, Fire Chief/EMR	Drake Hill	Lisa Lablanc
Brian Sargeant, Assistant Chief	Brennan Bordonaro, EMT	Lynne Smith
Theodore Smith, 2 nd Assistant Chief	Nancy Shaw, EMT	Kayla Stone
Harley Vadnais, Captain	Victor Ribaudo, EMR	Rebecca Yon
Kira Sargeant, Lieutenant	Cheyenne Smith, Cadet	Semous Doyle
Kerin Vadnais, Treasurer/EMT	Sophia Kwiatkowski, Cadet	

Auxiliary Fire Department

Dave Winborn	James Parrish	Victoria Crowne
Tammi Beattie	Douglas Fuller	Lyndsay Sargeant
Luke McSweeney	Nathan Reinhold	Brianna Roussell
Nicholas Beattie	Gregory Millard, EMR	Ryan Pease
Kent Doyle		

Fire Service Budget

Fire Service Revenue	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budgeted	FY 2020-21 Proposed	Inc./Dec.
Granville Appropriation	\$ 17,500.00	\$ 16,858.57	\$ 18,906.00	\$ 21,033.00	\$ 2,127.00
EMS Share of Utilities	\$ -	\$ 1,075.00	\$ 1,225.00	\$ 1,300.00	\$ 75.00
Total Fire Service Revenues	\$ 17,500.00	\$ 17,933.57	\$ 20,131.00	\$ 22,333.00	\$ 2,202.00

Fire Service Expenses	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budgeted	FY 2020-21 Proposed	Inc./Dec.
Accounting Software	\$ 376.00	\$ 385.00	\$ 380.00	\$ 390.00	\$ 10.00
Air Pack Maintenance	\$ 466.20	\$ 477.17	\$ 550.00	\$ 550.00	\$ -
Air Pack Replacement	\$ -	\$ -	\$ 1,800.00	\$ 3,500.00	\$ 1,700.00
Building Maintenance	\$ 249.84	\$ -	\$ 200.00	\$ 200.00	\$ -
Contingency Fund	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ (600.00)
Dispatching	\$ 274.91	\$ 593.68	\$ 400.00	\$ 600.00	\$ 200.00
Fire Station Electricity	\$ 983.92	\$ 801.64	\$ 1,000.00	\$ 850.00	\$ (150.00)
Emergency Medical Services	\$ 1,000.00	\$ 1,181.00	\$ 1,181.00	\$ 1,693.00	\$ 512.00
Fire Alarm Service	\$ 473.00	\$ 499.64	\$ 500.00	\$ 500.00	\$ -
Fire Apparatus Fuel	\$ 412.15	\$ 296.36	\$ 500.00	\$ 500.00	\$ -
Fire Apparatus Maintenance/Repair	\$ 528.82	\$ 674.68	\$ 1,000.00	\$ 1,000.00	\$ -
Fire Extinguisher Maintenance	\$ -	\$ 536.50	\$ 370.00	\$ 450.00	\$ 80.00
Fire Hose and Nozzles	\$ 107.95	\$ 3,444.81	\$ 1,000.00	\$ 750.00	\$ (250.00)
Fire Hydrant Maintenance	\$ -	\$ 468.83	\$ 500.00	\$ 500.00	\$ -
Fire Service Training	\$ 2,335.00	\$ 175.00	\$ 1,400.00	\$ 1,000.00	\$ (400.00)
Hand Tool Maintenance	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -
Hand Tools	\$ 391.30	\$ -	\$ 100.00	\$ 100.00	\$ -
HAZ-MAT Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Heating Expense	\$ 2,508.57	\$ 2,814.28	\$ 2,500.00	\$ 2,750.00	\$ 250.00
Fire Hydrant Installation	\$ -	\$ -	\$ -	\$ -	\$ -
Office Expenses	\$ 203.26	\$ 60.44	\$ 200.00	\$ 200.00	\$ -
Personal Protective Equipment	\$ 491.34	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
Power Equipment Maintenance	\$ 127.97	\$ -	\$ 150.00	\$ 150.00	\$ -
Radio Equipment	\$ 480.97	\$ 1,326.41	\$ 700.00	\$ 700.00	\$ -
Radio Equipment Maintenance	\$ 711.04	\$ 1,701.38	\$ 800.00	\$ 1,000.00	\$ 200.00
Repeater Electricity	\$ 423.18	\$ 438.99	\$ 450.00	\$ 450.00	\$ -
Station Supplies	\$ -	\$ 108.45	\$ 100.00	\$ 100.00	\$ -
Fire Service Stipend Program	\$ -	\$ -	\$ -	\$ 600.00	\$ 600.00
Station Tools	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -
Telephone/Internet	\$ 928.47	\$ 1,158.42	\$ 950.00	\$ 1,000.00	\$ 50.00
Traffic Safety Equipment	\$ -	\$ 190.89	\$ 200.00	\$ 200.00	\$ -
Total Fire Service Expense	\$ 14,073.89	\$ 17,933.57	\$ 20,131.00	\$ 22,333.00	\$ 2,202.00

Statement of Accounts

	FY Beg. July 1, '17	FY Beg. July 1, '18	FY End. June 30, '19
FD Auxiliary Fund	\$ 2,004.85	\$ 2,446.63	\$ 2,648.03
FD Capital Fund	\$ 1,100.38	\$ 2,700.93	\$ 11,882.11
Emergency Medical Service Fund	\$ 504.94	\$ 1,412.78	\$ 1,958.76
Fire Service Fund	\$ 2,445.06	\$ 2,282.45	\$ 680.62
Richard Eaton Memorial Fund	\$ 1,157.64	\$ 2,368.76	\$ 2,770.13
Total Cash Assets	\$ 7,212.87	\$ 11,211.55	\$ 19,939.65

Tax Payers in Granville	316
Average Cost Per Taxpayer	\$ 66.56

Emergency Medical/Rescue Budget

Emergency Medical/Rescue Revenue	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budgeted	FY 2020-21 Proposed	Inc./Dec.
Granville Appropriation	\$ 1,000.00	\$ 1,181.00	\$ 1,181.00	\$ 1,693.00	\$ 512.00
Hancock Appropriation	\$ 1,250.00	\$ 1,280.00	\$ 1,280.00	\$ 1,835.00	\$ 555.00
Rochester Appropriation	\$ 4,950.00	\$ 4,514.00	\$ 4,514.00	\$ 6,472.00	\$ 1,958.00
Public Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Training Income	\$ -	\$ -	\$ -	\$ -	\$ -
Total Medical/Rescue Revenue	\$ 7,200.00	\$ 6,975.00	\$ 6,975.00	\$ 10,000.00	\$ 3,025.00

Emergency Medical/Rescue Expenses	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budgeted	FY 2020-21 Proposed	Inc./Dec.
Medical Equipment/Supplies	\$ 1,275.55	\$ 1,081.01	\$ 1,300.00	\$ 1,100.00	\$ (200.00)
Emergency Medical/Rescue Training	\$ -	\$ 56.00	\$ 1,000.00	\$ 1,000.00	\$ -
EMS Stipend Program	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
EMS Administration	\$ 200.00	\$ -	\$ -	\$ -	\$ -
EMS Vehicle Replacement Fund	\$ -	\$ 1,000.00	\$ 450.00	\$ -	\$ (450.00)
EMS Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Equipment Maintenance	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -
EMS Share of Utilities	\$ -	\$ 1,075.00	\$ 1,225.00	\$ 1,300.00	\$ 75.00
EMS Dispatching	\$ 1,997.79	\$ 324.99	\$ 1,200.00	\$ 400.00	\$ (800.00)
Radio Equipment	\$ 258.97	\$ 681.47	\$ 500.00	\$ 700.00	\$ 200.00
Rescue Vehicle Fuel	\$ 675.57	\$ 852.61	\$ 700.00	\$ 900.00	\$ 200.00
Rescue Vehicle Maintenance/Repair	\$ 1,844.45	\$ 1,348.37	\$ 500.00	\$ 1,500.00	\$ 1,000.00
Total Medical/Rescue Expense	\$ 6,252.33	\$ 6,419.45	\$ 6,975.00	\$ 10,000.00	\$ 3,025.00

Report of Auxiliary Revenue and Expenses

Auxiliary Revenue	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budgeted	FY 2020-21 Proposed	Inc./Dec.
Coin Drops	\$ 1,902.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Fire Hydrant Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Revenue	\$ 2.82	\$ 4.61	\$ -	\$ 5.00	\$ 5.00
Public Donations	\$ 2,074.00	\$ 700.00	\$ -	\$ 2,000.00	\$ 2,000.00
Total Auxiliary Revenue	\$ 3,978.82	\$ 704.61	\$ -	\$ 4,005.00	\$ 4,005.00

Auxiliary Expenses	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Budgeted	FY 2020-21 Proposed	Inc./Dec.
Drinking Water	\$ 236.71	\$ -	\$ -	\$ 300.00	\$ 300.00
Fire Hydrant Installation	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
Fire Safety Program	\$ -	\$ -	\$ -	\$ -	\$ -
Membership Dues	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00
Member Appreciation	\$ 544.40	\$ -	\$ -	\$ -	\$ -
Uniforms	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
Total Auxiliary Expense	\$ 781.11	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00

Per Capita Calculation	
<i>Based on 2010 Census Data</i>	
Granville	298
Hancock	323
Rochester	1,139
Total Covered Population	1,760
Price Per Capita	\$ 5.68



WHITE RIVER VALLEY

AMBULANCE, INC

Thank you, neighbors, for your continued support of White River Valley Ambulance. We are a non-profit, emergency medical service and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge. We depend on billing income and the municipal contributions from your communities to provide quality emergency ambulance response in our region.

White River Valley Ambulance is designated as a Vermont Critical Care Paramedic service, the highest licensure level the state issues. This allows us to operate with an advanced skill set, which improves the outcome of our patients in our rural communities. White River Valley Ambulance maintains two Paramedic level staffed ambulances 24/7, 365 days a year. From January 1, 2019 through November 30, 2019 White River Valley Ambulance responded to 1,342 emergency calls and transfers.

Over the past year we have held an EMT and an AEMT class to help increase the number of qualified responders in our communities with First Response squads, and WRVA. We hosted school field trips throughout the year to show and explain how Emergency Medical Services operate. We have held numerous CPR and First Aid courses throughout the past year as well.

WHAT WE DO MAY INTEREST YOU

- We are a professional ambulance service, with 10 full-time employees and multiple part-time staff.
- We staff two Paramedic level ambulance crews 24/7, 365 days a year.
- We provide primary 911 ambulance service to 10 communities, covering an area over 500 square miles in size.
- We respond to more than 1,200 calls for help every year.
- We transport patients from Gifford Medical Center to other healthcare facilities each year, often providing Critical Care level transport services. We also provide Advanced Life Support transfer to other hospitals throughout the state.
- We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont.

In 2020, we will continue to push the boundaries of what is possible in rural, pre-hospital medicine by incorporating continuous quality improvement and excellence in education. We will continue to accept more transfers from other medical facilities throughout the state. This will maintain our call volume and help control the per capita rate, which will be \$60.00. This is a decrease from \$63.00 from 2019.

Let us enter 2020 by expressing how thankful we are for the numerous first responders, and fire departments who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for help. For that, we can never thank you enough.

3190 Pleasant St., Bethel, VT 05032 802-234-6800 www.wvra.org

TORC 2019 YEAR-END REPORT

The Two Rivers-Ottawaquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2019:

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, bylaws and studies, and assisted towns with Municipal Planning Grant (MPG) applications.

Water Quality

TRORC staff was involved in the development of the White River Tactical Basin Plan as well as assisting with public hearings to gain input from community members. TRORC also completed several water quality grant projects with our town and non-profit partners that focused on stormwater master planning, scoping green stormwater infrastructure projects, and promoting watershed resiliency.

Creative Economy and Public Health

This year, TRORC obtained Federal grant funding to support the Region's creative economy. Staff hosted several Cornerstone Creative Community of Vermont (3CVT) steering committee meetings, as well as informational and networking events. TRORC continued to serve as the Zone Agent for the Vermont Art Council's Creative Network, and is on the Council's statewide steering committee. TRORC also worked on public health projects, including incorporating health-related goals and policies into town plans.

Emergency Management and Preparedness

TRORC conducted a statewide Hazardous Materials Flow Study to inform and update local emergency response plans. Our Local Emergency Planning Committee efforts with local emergency responders, organizations, and town officials continued meeting the needs of our first responders. TRORC assisted several communities with updating their Local Hazard Mitigation Plans.

Energy

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the state energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. TRORC has begun working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont.

Transportation

TRORC is managing the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, up sizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically in Granville this past year, TRORC helped complete the Local Emergency Management Plan, assisted with securing the Transportation Alternatives Program grant, provided assistance on the town plan and the hazard mitigation plan. As part of the Grants in Aid program, ditching and culvert improvements on Maston Hill Road were completed.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*

TRORC
Two Rivers-Ottawaquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

BETHEL/ROYALTON SOLID WASTE PROGRAM

FISCAL YEAR ENDING JUNE 30, 2019

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Rd in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which served area towns from 1970 to 1993. By contractual agreement, other member towns also use the waste management program, these towns being Barnard, Stockbridge, Pittsfield, Rochester, Hancock and Granville.

Administration of the program has historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select Boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select Boards. This new agreement for administration of the solid waste program shifts management accountability and oversight from Bethel to the White River Alliance Board and the Alliance Manager.

In May 2016, the Vermont Department of Environmental Conservation approved the programs new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/state/national priorities. The SWIP has been formally adopted by the Select Boards of all 8 member towns. The new SWIP which begins July 1, 2020 is currently being developed and when approved will run through June 2025.

Our facility operates under a license (or "Certification") which is renewed every 10years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and Approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill is also "operated" under a certification, which was renewed for an additional 5 year term to end November 9, 2021. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

From July 1, 2018 to June 30, 2019 a total of 4,859.21 tons of solid waste was collected at the transfer station "tipping floor". This material was loaded into trailers for shipment to an in state lined landfill. Materials received for recycling totaled 910.53 tons. These materials were directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for **Household Hazardous Wastes** were held in July and August 2019 at the Bethel Royalton Transfer Station and in June and October 2019 at the Rochester Town Hall Parking lot. A total of 190 families participated in the 4 events. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of material. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be 2 events in 2020. 1 at the Bethel Royalton Transfer Station in May and 1 in Rochester in August. This will allow access for those towns not located near the transfer station. The public is encouraged to inquire at the facility for exact dates and schedule.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well trained to provide advice or assistance.

This facility is open to the public on Tuesdays, Thursdays and Fridays from 7am to 3pm and Saturdays 7am to 1pm. It is closed on Sunday, Monday and Wednesday.

Universal Recycling**Food Scrap Ban Guidance****Background**

On July 1, 2020, Vermont state law bans disposal of food scraps in the trash or landfills.

Food scraps include pre- and post-consumer food waste that is derived from processing or discarding of food and that is able to be used through one of the following options: food donation for people in need, animal feed, composting, or anaerobic digestion.

On July 1, 2020, trash haulers must offer food scrap collection services to non-residential customers and apartments with 4 units or more, unless another hauler is willing to provide that service.

Why? Keeping food scraps out of the trash saves landfill space and reduces greenhouse gas emissions. Reducing food waste saves resources. Food donation has nearly tripled since the law was passed.

What will enforcement look like for the food waste ban?

The Vermont Agency of Natural Resources (ANR) prioritizes outreach and compliance efforts on the largest producers of food waste and on complaints we receive. ANR has enforcement authority under 10 V.S.A. Section 8003(a) for solid waste laws and all of Vermont's 11 landfill disposal bans, which includes the food waste ban. ANR has consistently prioritized education and outreach on the food waste ban and has worked to ensure options exist for food scrap collection and drop-off. ANR has supported grant funding for low-cost/subsidized residential composting bins as a way to encourage cost savings through home composting. ANR does not sort through residential trash bags looking for recyclables or food scraps.

Residents

Residents are separating their food scraps into buckets or bins and either using local food waste drop-offs (like transfer stations) or curbside food scrap haulers, or composting at home.

Vermont state law allows residents who compost at home to dispose of meat and bones in the trash even after July 1, 2020.

Residents are NOT required to compost at home and can choose to bring food scraps to drop-off facilities or use curbside food scrap haulers. Residents can ask their trash hauler if they provide food scrap collection. Residents can find drop-off facilities and food scrap haulers at VTrecycles.com or by contacting their local solid waste management entity at 802recycles.com.

To learn how to prevent food waste and manage your food scraps, visit VTrecycles.com.

BETHEL/ROYALTON SOLID WASTE PROGRAM										
SOLID WASTE REVENUES	BUDGET 15-16	ACTUAL 15-16	BUDGET 16-17	ACTUAL 16-17	BUDGET 17-18	ACTUAL 17-18	BUDGET 18-19	ACTUAL 18-19	BUDGET 19-20	BUDGET 20-21
40-6-00-32.00 Sale of Recyclable M	30,000	32,664.70	30,000	37,060	35,000	37,073	\$35,000	\$34,872	\$40,000	\$40,000
40-6-00-34.01 Alliance Surcharge	88,430	88,434.56	88,981	89,838	88,981	88,847	\$88,981	\$89,897	88,981	88,981
40-6-00-35.00 Fund Transfer										
40-6-00-36.00 Sale of Equipment								1300		
40-6-00-81.00 Fees	1,042,709	953,770	950,000	884,010	1,000,000	804,097	\$1,000,000	\$882,433	1,000,000	1,000,000
40-6-00-85.00 Proceeds of Debt	152	141.9	-	-	-	1333.33		\$5,433	\$7,954	
40-6-00-95.00 Other	8,600	4,884	8,600	7,713	\$8,600	\$9,993	\$8,093	\$2,325	\$8,000	\$7,719
40-6-00-97.00 Solid Waste Restitution								\$2,142		
TOTAL SOLID WASTE REVENUES	1,169,891	1,079,895.17	1,077,581	1,018,621	1,132,581	941,642	\$1,132,074	\$1,017,402	1,144,935	1,136,700
SOLID WASTE EXPENDITURES										
40-7-00-01.00 Wages	169,400	156,012	174,482	165,438	170,000	159,576	\$174,812	\$197,079	175,000	200,000
40-7-00-02.00 Social Security	10,500	9,512.45	11,710	9,410	11,710	10,000	\$12,000	\$12,127	12,500	12,500
40-7-00-03.00 Medicare	2,455	2,224.64	2,735	2,201	2,735	2,340	\$2,735	\$2,836	2,735	3,000
40-7-00-04.00 Retirement	16,000	16,081.72	20,170	16,188	18,000	14,966	\$18,000	\$21,284	17,000	22,500
40-7-00-05.00 Health Insurance	46,000	39,964.40	44,730	42,336	43,000	51,276	\$60,000	\$43,935	60,000	60,000
40-7-00-06.00 Workers Compensat	18,235	22,280.74	27,385	32,370	27,385	32,119	\$27,000	\$20,584	28,000	30,000
40-7-00-06.01 Dental Insurance	2,980	2,838.48	2,925	2,695	3,000	2,802	\$3,050	\$2,979	3,200	3,200
40-7-00-07.00 Insurance	6,450	7,764.50	8,290	10,489	9,000	8,595	\$9,000	\$4,818	9,000	9,000
40-7-00-20.00 Electricity	5,000	3,934.19	5,000	3,448	5,000	3,955	\$5,000	\$4,365	4,000	5,000
40-7-00-21.00 Telephone	2,000	1,157.08	1,500	1,229	1,500	1,096	\$1,500	\$1,279	1,400	1,400
40-7-00-22.00 Heat	3,500	1,716.12	3,500	1,525	3,500	2,012	\$3,500	\$1,975	3,500	3,500
40-7-00-23.00 Uniform Rental	2,000	1,024.90	1,500	1,034	1,500	1,059	\$1,500	\$544	1,500	500
40-7-00-25.00 Facility Maintenance	40,000	4,071.07	20,000	5,002	15,000	14,190	\$16,000	\$14,793	10,000	15,000
40-7-00-26.00 Equipment Operatio	20,000	9,175.75	20,000	11,196	17,000	18,711	\$15,000	\$19,733	15,000	19,000
40-7-00-26.01 Repair of Scales	1,500	1,660.00	1,500	0	2,100	4,960	\$2,100	\$1,116	3,000	2,100
40-7-00-27.00 Equipment Rental	1,500	150.00	1,500	0	1,500	-	\$1,000	\$0	1,500	1,000
40-7-00-27.01 Maintenance Websi	500	150.00	200	207	500	2,316	\$500	\$540	500	500
40-7-00-44.01 New Equipment	10,000	0.00	35,000	0	10,000	50	\$20,000	\$20,000	10,000	10,000
40-7-00-44.01 Office Equipment		302.00	5,000	389	5,006	1,015	\$5,000	\$2,282	4,000	4,000
40-7-00-50.00 Legal	5,000	0.00	1,000	0	2,500	958	\$1,378	-	2,000	2,000
40-7-00-50.01 Facility Manager See	0	0.00	0	0	0	0	\$0	-	2,500	-
40-7-00-51.00 Supplies	5,000	4,645.00	5,000	3,564	5,000	4,112	\$2,500	\$3,604	3,000	3,000
40-7000-52.00 Advertising				192	0	-	\$0	-	1,000	1,000
40-7-00-61.00 Franchise Tax	1,000	0.00		0	-	-	\$0	-	-	-
40-7-00-67.00 Tip Fee and Hauling	635,000	469,140.13	510,000	558,610	542,000	481,296	\$542,000	\$498,527	560,000	512,500
40-7-00-68.00 Hazardous Waste	30,000	8,725.84	20,000	15,912	21,290	12,146	\$21,000	\$23,116	28,000	16,000
40-7-00-69.00 Recycling	70,000	78,074.00	75,000	64,396	85,000	57,042	\$77,515	\$72,995	65,000	75,000
40-7-00-75.00 Labor Reimburseme	15,000	15,000	15,330	15,330	15,800	15,800	\$6,000	\$5,794	10,000	10,000
40-7-00-76.00 Auditing Services	6,000	7,093	15,000	22,288	10,000	9,728	\$8,000	\$9,900	10,000	10,000
40-7-00-79.00 Recertification	10,000	4,679	10,000	3,498	10,000	5,226	\$10,000	\$881	10,000	10,000
40-7-00-79.01 Swap Compliance	10,000	4,741	10,000	7,474	10,000	14,522	\$10,000	\$14,680	10,000	10,000
40-7-00-80.00 Debt Service Princip	41,000	41,000	12,000		67,431	1,171	\$54,000	\$54,000	57,000	57,000
40-7-00-80.01 provision for bad debt						18,851				
40-7-00-88.00 Debt Service Interes	1,371	1,332.50	624		624	6,865	\$3,984	\$3,668	5,600	4,000
40-7-00-89.00 906 CAT Loader	3,000	14,787	5,000		2,500	2,700	\$2,500	\$4,693	3,000	5,000
40-7-00-90.00 John Deer Excavator	4,000	7,008	6,000		2,500	37	\$2,500	\$4,689	3,000	5,000
40-7-00-90-01 John deer excavator					2,500	3,082	\$3,000			
40-7-00-92.00 Replacement Reserve Account		10,000	5,000		10,000	10,000	\$12,000	\$12,000	12,000	12,000
40-7-00-95.00 Other	500	851	500	622	500	1,241	\$1,000	\$3,090	1,000	2,000
40-7-00-96.00 DEPRECIATION EXPENSE						55,459				
TOTAL SOLID WASTE EXPENDITURE	1,169,891	936,895	1,077,581	997,042	1,132,581	1,033,318	\$1,132,074	\$1,033,319	1,144,935	1,136,700

**Corner School Resource Center of Granville
Report to the Town
2019 in Review**

In 2019, through the tireless efforts of local contractors and volunteers, great progress was made on the renovation of Granville's historic one-room schoolhouse known as the Corner School. Highlights include significant work on the building's foundation, insulation, and subfloor, putting us on track to realize our plan to create a vibrant community space, possibly open by late summer 2020.

This year, in honor of Charter Day, the CSRC hosted a Town Wide Yard Sale and Preserves competition in August. Many townspeople and visitors enjoyed this community building event, which also raised funds and awareness about our project.

In addition to direct appeals to neighbors and friends, our fundraising efforts paid off in two more ways: a Vermont State Tax Credit and a grant from the Walter Cerf Community Fund. In October, CSRC board members, Ron Millard and Diane Eramo, accompanied by Granville selectman, Bruce Hyde, and part-time resident Christine Millard attended the Tax Credit ceremony, presided over by Governor Phil Scott. The competitive program promotes the revitalization of designated Village Centers by redirecting income taxes to pay construction bills of qualified buildings. The monies from the Walter Cerf Community Fund are earmarked for a new floor, wiring, or window restoration, continuing the work of this past summer.

This year, we are asking the town of Granville to show its support of these endeavors by donating \$500 to the CSRC. This demonstration of community engagement will help us in future fundraising efforts, particularly in regards to grants.

We are actively seeking new board members. The CSRC welcomes everyone interested in local history, one-room schools, or fostering community spirit to find out more about the Corner School at www.cornerschoolvt.org. You can also contact any of the current board members directly.

Ron Millard, Chair

Diane Eramo, Treasurer

Kate Stauss, Secretary

Roger Stauss, boardmember

Mike Eramo, boardmember

Vermont League of Cities and Towns
Serving and Strengthening Vermont Local Government

About the League

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, vlct.org/about/audit-reports, and show that our positive net position continues.

Member Benefits

All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member inquiries. In 2019, VLCT continued to provide members with timely legal and technical assistance, including answering more than 4,000 legal questions and publishing legal compliance guidance, templates and research reports, many of which are available to our members on our website.
- **Training programs on topics of specific concern to officials** who carry out the duties required by statute or are directed by town meeting mandates. The League provided training on various topics related to municipal law and governance to more than 1,000 members this past year.
- **Representation before the state legislature and state agencies**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as road and bridge repair, cybersecurity, housing and economic growth, renewable energy, emergency medical services, reducing carbon emissions, and ensuring water quality. Members are also represented at the federal level primarily through our partner, the National League of Cities, as well as directly with Vermont's Congressional delegation.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits Trust (VERB) provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs provide coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, visit the VLCT website at vlct.org.



Rochester Public Library

Rochester Public Library Funding Request

Granville residents continue to be an active and important part of the Rochester Library family. Over 10% of library users reside in Granville and check out approximately 10% of the annual circulation of books and movies. Although, I'm not going to request 10% of our operating budget (which would be \$6,915) I will ask if you will consider increasing your donation for 2020 to \$1,000.

What a bargain! Last year, items costing over \$12,000 were loaned to Granville residents. Unfortunately, books and movies loaned to Granville residents costing \$248 were never returned.

Unlike residents of other nearby communities, due to your financial support residents of Granville are welcome to use the services which the Rochester Public Library pays up to \$2 per use to provide such as streaming movies, audiobook downloads and e-books.

While circulating traditional library items is still our main business, we are always looking how to best provide services our community needs and wants. Programming at this library isn't just your traditional book club. Over the past few years, the library has been building our connection to the community through our extensive range of programming from dancing toddlers to end of life planning. There's always something new going on at the library. Last year we sponsored 82 programs attended by 1,366 people.

New programs planned for families in 2020 include a weekly "Out-to-Lunch" time for caregivers, After School Movies, and evening music or movies for adults with child care available on site.

As you are aware, libraries rely 99% on local support for their budgets. While we received \$45,625 of our budget from the town of Rochester, we rely on donations to fill the remainder of our budget needs. Donations will account for \$23,525 of our total \$69,150 budget for 2020. We hope you will help support the materials and services your townsfolk use with a donation of \$1,000.

Thank you for your support,

Jeanette Bair
Library Director

White River Valley Supervisory Union
Superintendent's Report
December 2019

Once again I am very pleased to address the residents and voters in the ten towns and six school districts that comprise the White River Valley Supervisory Union. Once all of the mergers were decided two years ago, it has been our task to make this new Supervisory Union an efficient and well run entity. I must say that this has not always been without its challenges, but the staff at the WRVSU and all the member districts have been engaged and worked hard toward building relationships across the Supervisory Union. I view the status of all of the work as a work in progress that seems to get better and better as we make policies and refine our work.

We have been working very hard to improve Curriculum Instruction and Assessment in all 8 buildings in the SU. Our school system educates all of the students from our 10 towns in a rigorous and relevant way addressing student interest while preparing students for life after high school. All students are supported, challenged and engaged with a personalized education built on strong relationships between and among students, teachers, families and community members.

Vermont as a state, adopted the Education Quality Standards and Act 77 which strives to personalize learning through proficiencies, personal learning plans, and flexible pathways. What this means for our students is that teachers, Pre-Kindergarten through graduation, will focus on good high quality classroom instructional practices. The class of 2020 will graduate demonstrating evidence of proficiency in content areas or the equivalent flexible pathway articulating the proficiency learned. In other words, for all of our students there will be a pathway to graduation, with alternatives for those students who struggle and enrichment for those students who exceed proficiency standards.

We have used a lot of time and effort and most of all resources to focus on literacy in the SU this year. We have expanded the time we spend on literacy and math each day in the classroom so that students get a minimum of 90 minutes for literacy and at least 60 minutes for math in grades PK- 6. We have employed a literacy coach to work with teachers so that the teachers are trained to use the materials we are employing. WRVSU has invested a large sum of money to purchase both new classroom instructional materials as well as money for classroom libraries in each classroom in every school. We have adopted two different curriculum approaches for this work so that we have more than one approach to improve literacy. The early signs show that these efforts are working and that more students are becoming proficient in reading during the first few months of this work.

The White River Valley Special Education Team has been focusing on the WRVSU literacy initiative this year. The collaborative effort in all of the schools to improve literacy will continue to be a focus for the next few years. Special education staff has participated in training in Direct Instruction in Reading, Wilson Language System and other literacy courses.

The Restorative Classroom program now has 3 classrooms. There is a K-2 classroom in South Royalton Elementary School, a 3-5 classroom in South Royalton Elementary School and a 6-8 classroom in White River Valley Middle School. These classrooms serve students from the schools in the SU that need special services; and they are designed to transition students back into the mainstream setting as soon as they are able to return. So far a high percentage of students have returned to their regular school classrooms after time in the Restorative Classroom.

I am very proud of the steps that we have made throughout the system to work towards a higher level of student achievement and classroom instruction. With the help of a dynamic teaching staff, committed administration, and supportive school board members, we will continue on the path of improvement guided by our strategic plan. I wish to thank everyone for the opportunity to serve the students of the White River Valley Supervisory Union over these past six years.

Respectfully Submitted,

Bruce C. Labs
Superintendent of Schools
White River Valley SU

2020 TOWN OF GRANVILLE TRASH & RECYCLE SCHEDULE

**DROP OFF AT THE TOWN GARAGE EVERY
2nd and 4th SATURDAY FROM 8 am TO 10 am**

JANUARY 11 & 25

FEBRUARY 8 & 22

MARCH 14 & 28

APRIL 11 & 25

MAY 9 & 23

JUNE 13 & 27

JULY 11 & 25

AUGUST 8 & 22

SEPTEMBER 12 & 26

OCTOBER 10 & 24

NOVEMBER 14 & 28

DECEMBER 12 & 26

On site charge per trash bag: \$3-small and \$6-large.

Recycling is free when you drop off your solid waste.

Curbside pickup and recycling is also available in some areas.
Call ABLE Waste Management at 802-672-3569