

**GRANVILLE TOWN REPORT
FISCAL YEAR ENDING
June 30, 2022**

Town Meeting is Tuesday; March 7, 2023 at 6:00 p.m.

Photograph taken by Melissa Joyce; Clearfield Farms, Granville, Vermont

TABLE OF CONTENTS

Table of Contents.....	1
Town Office Hours and Directory.....	2
Granville Town History.....	3
Official Warning for Annual Town Meeting 2023.....	4
Report from the Town Clerk Office.....	5
Elected Town Officials.....	7
Appointed Town Officials.....	8
Boards and Commissions.....	9
Selectboard Report.....	10
Road Commissioners Report.....	11
Selectboard Budget Worksheet 2023/2024.....	12
USDA Rural Dev. Bond Ammorization Series I.....	15
USDA Rural Dev. Bond Ammorization Series II.....	16
Selectboards Budget Vs Actual Report FY 2021/2022.....	17
Audit Report FY 2021/22.....	17A
Selectmen's Tax Rate Setting FY2021/22.....	21
2022 Annual Town Meeting Minutes.....	22
Assessors Report.....	26
Building and Grounds Report.....	27
Constable Report.....	28
Website Manager Report.....	29
TRORC 2022 Year-End Report.....	30
Upper White River Valley Cooperative Weed Management Assoc.	31
Granville Vol. Fire Department, Inc Letter.....	32
Granville Vol. Fire Department, Inc Budget Worksheet.....	33
The Corner School Resource Center of Granville Report.....	36
White River Valley Ambulance Letter.....	37
Vermont League of Cities and Towns Report.....	39
Bethel/Royalton Solid Waste Program Report.....	40
Trash and Recycle Schedule 2023.....	43
VT Dept of Health Local Health Office Annual Report 2022.....	44
VT Spay Neuter Incentive Program (VSNIP).....	45
Feeding the Valley Alliance.....	46
Advancing Workforce Development for Seniors.....	47

TOWN OFFICE HOURS

Monday thru Thursday 1 to 4 p.m. Closed Fridays and Federal holidays.

Phone: 767-4403

MEETING SCHEDULE

All meetings are open to the public-you are encouraged to attend and participate.

All warnings and notices will be printed in the Herald of Randolph which is published weekly on Thursday.

Select board meets the second Monday of each month at 5:30 p.m. in the Town Clerk's Office.

DIRECTORY

ALL EMERGENCIES DIAL 911

(For Granville Ambulance, Granville fire and first Response)

State Police Bethel Vt. 234-9933

Granville Office/Town Clerk 767-4403

Fire Station (non-emergency) 767-3033

Burn Permits: James Parrish 767-3755

Road Problems: Bruce Hyde 767-1159

Dog Problems: Mark Belisle 279-0820

Cemetery Information: Cheryl Sargeant 767-3027

"The Town of Granville is an equal opportunity employer."

TOWN HISTORY

The Town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville's total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880's remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville.

Vermont's rural buildings tend toward the Vermont vernacular, reflecting the working families residing in Upper and Lower Granville. Several of these, dating from 1825 to about 1865, are listed on the State Register of Historic Places. There were at one time three inns, all now private residences. Of the two churches originally built, only the one in Lower Granville remains. Constructed in 1838, it was raised in 1871 to provide another level underneath to be used as the Town Hall. Originally called the Methodist Episcopal Church, the name was changed to the Union Meeting House and today functions as the Granville Town Hall.

Three of the original ten schoolhouses remain today. Number 10 in Upper Granville Village functioned as a school until 1949, after which it was used as the town library. Schoolhouse Number 2 in South Hollow is now a private residence. Schoolhouse Number 1 in Lower Granville closed in 2009 after 158 years of continuous use. A Grange Hall was erected in 1875 and it still stands today. After the farmers of Granville formed a Grange Chapter in the Village, a small building was put up between the Union Meeting House and the school. That building became one of the first Grange stores where farmers took their produce to sell. This building also housed the Granville town hearse until 2007, when it was loaned to the Addison County Fair and Field Days to be included in their antique collection. The building was then dismantled.

Excerpt from the History section of the Town website www.granvillevermont.org.

WARNING


THE TOWN OF GRANVILLE ANNUAL TOWN MEETING

March 7, 2023

The legal voters in the Town of Granville are hereby warned and notified to meet in the Granville Town Hall in said Town on Tuesday; March 7, 2023 at 6:00 p.m. to transact the following business:

1. To elect all Town Officers as required by law:
 - a. To elect a Moderator for a 1 year term ending in 2024
 - b. To elect a Selectperson for a 3 year term ending 2026
 - c. To elect a Second Auditor for a 3 year term ending 2026
 - d. To elect a Second Constable for a 1 year term ending 2024
 - e. To elect a Delinquent Tax Collector for a 1 year term ending 2024
 - f. To elect a Second Cemetery Commissioner for a 3 year term ending 2026
2. Shall the Town of Granville vote to accept the budget of \$388,304.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
3. Shall the Town of Granville vote to authorize the Treasurer to apply any surplus remaining from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?
4. Shall the Town of Granville vote to increase the Highway Capital Investment Fund in the amount of \$6,000 for the purpose of repaving town roads?
5. Shall the Town of Granville vote to increase the Municipal Building Investment Fund in the amount of \$5,000 for the purpose of repainting the municipal complex?
6. Shall the Town of Granville vote to appropriate \$500.00 to the Corner School Resource Center of Granville VT in support of its community programs and WiFi service this year?
7. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 16, November 16, February 16 and May 16?
8. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?

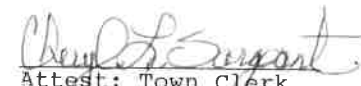
Dated this 23 day of January 2023


Bruce Hyde Chair - 2025


Jennifer Stickney - 2023


Rachel Grigorian - 2024

Received for record
this 23 day of
January 2023.


Attest; Town Clerk

Report From The Town Clerk Office

Vital Statistics	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16
Marriages	9	0	2	3	2	1	1
Births	3	0	2	2	1	2	2
Deaths	4	1	3	0	1	0	2

Land Records	2022	2021	2020
# Pages Recorded in Town Land Records	419	357	327
# Property Transfer Tax Returns Recorded	40	31	17

Dog Licensing: State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered or spayed dogs, \$12.00 for dogs that are intact. We need to have a copy of your dog's rabies vaccination certificate on file to issue the license. If your dog's certification expires later in the year, get your license now based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a \$2.00 late fee. Please visit the Town's website granvillevermont.org for more information on the Town of Granville Ordinance for Dogs and Wolf Hybrids.

Elections: Information on voter registration and elections is available at the Town Clerk Office or online at the Vermont Secretary of State website. Every voter has a customized "My Voter Page" at <http://www.sec.state.vt.us/elections/voters.aspx>

Annual Town Meeting		
Year	Registered Voters	Voted %
2022	252	47 (18%)
2021	252	102 (40%)
2020	246	No Ballot
2019	245	44 (18%)
2018	229	48 (20%)

State and Federal Elections			
Election		Registered Voters	% Voted
General	2022	258	135(52.33%)
State Primary	2022	252	53(21.03%)
General	2020	252	170(67%)
State Primary	2020	249	83 (33%)
Pres. Primary	2020	245	100(41%)
General	2018	241	133(55%)

Town of Granville

Elected Town Officials:

<u>Office</u>	<u>Term Expires</u>	<u>Name</u>
Town Moderator.....	2023.....	Roger Stauss
Town Clerk.....	2025.....	Cheryl L. Sargeant
Town Treasurer.....	2025.....	Nancy Needham
First Selectperson.....	2023.....	Jennifer Stickney
Second Selectperson.....	2025.....	Bruce Hyde
Third Selectperson	2024.....	Rachel Grigorian
Delinquent Tax Collector.....	2023.....	Nancy Needham
First Constable.....	2025.....	Mark Belisle
Second Constable.....	2023.....	Jeff Lumbra
First Cemetery Commissioner.....	2024.....	Mark Belisle
Second Cemetery Commissioner.....	2023.....	Scott Sargeant
Third Cemetery Commissioner.....	2025.....	Cheryl Sargeant
First Auditor.....	2024.....	Robin Hagerman
Second Auditor.....	2023.....	Nancy Beattie
Third Auditor.....	2025.....	RogerStauss

Justice of the Peace

Nancy Demers

Robin Hagerman

James Parrish

Janet Brown

Kristina Fuller

TOWN OF GRANVILLE

Appointments by the Select Board (One Year Term Ending 2023)

<u>Office:</u>	<u>Name</u>
Road CommissionerBruce Hyde
Animal Control Officer.....	Mark Belisle
Pound Keeper.....	Valley Animal Hospital
Buildings and Ground Manager.....	Mark Belisle
E911 Planner.....	Mark Belisle
Local Emergency Management Director.....	Mark Belisle
Town Service Officer.....	Cheryl Sargeant
Sexton.....	Scott Sargeant
White River Valley Rescue Representative.....	Danial Sargeant
Town Liaison to GVFD.....	Victoria Crowne
Town Website Manager.....	Marilyn Dougherty
ECFiber Representative.....	Richard Poole
ECFiber Alternate Rep.....	Bruce Hyde
FEMA Coordinator.....	Cheryl Sargeant

Appointments Made Under Vermont Statute 24 § 871

Select board Chair.....	Bruce Hyde
Clerk to the Selectboard.....	Cheryl Sargeant
Tree Warden.....	Rachel Grigorian
Animal Control Officer.....	Mark Belisle
Fence Viewers (3).....	Judy Wood, Danial Sargeant & Vacant
Inspector (s) of Lumber, Shingles and Wood.....	Vacant
Weigher (s) of Coal.....	Vacant

TOWN OF GRANVILLE

Boards and Commissions

Flood Plain Board of Adjustments (Unexpired Term)

Victoria Crowne
Cheryl Sargeant
Roger Stauss

Flood Plain Town Administrator (4 Year Term)

Bruce Hyde..... 2025

Planning Commission (4 Year Term)

William Brokoff.....2027
Tammi Beattie.....2026
Joe Truman.....2025
Michael Reiderer.....2024

Conservation Commission (4 Year Term)

Megan Bender.....2023
Michael Egan.....2023
Siobhan Neal.....2024
Pim Volpi.....2024
Amy Carst.....2025
Jamie Dague.....2025

ECFiber (One Year Term)

ECFiber Representative.....Richard Poole
Alternate ECFiber Representative.....Bruce Hyde

Fire Warden (Term Ends 2024)

James Parrish

Town Health Officer (Term Ends August 30, 2025)

Mark Belisle

Selectboard Report

Finally, after more than 2 years, the COVID pandemic should be behind us. It has certainly been different with so many virtual meetings. Let's hope we move forward with meetings and discussions in person.

The Selectboard continues to meet monthly on the second Monday of each month at 5:30 at the Town Clerk Office. Cheryl Sargeant, Granville Town Clerk, and Nancy Needham, Granville Town Treasurer, were elected in March 2022 for 3 year terms. Both positions require a steep learning curve and both Cheryl and Nancy have been performing their respective positions professionally.

We have hired Batchelder Associates to perform a Town Audit for the year ending June 30, 2022. In March, 2022, we transitioned from Kathy Werner's 15 years as Town Clerk and Treasurer to Cheryl and Nancy. Kathy did a remarkable job doing both positions with grace and expertise despite being part time. The Selectboard decided it was time to close the books on this era and start fresh with a professional audit.

The Selectboard has drafted a budget to hold the line on taxes. Expenses continue to increase as does everything with our current high inflation. We continue to struggle with getting projects done due to the total reliance on contractors. We are one of a few towns in Vermont with only a few part time positions. We depend on volunteers. Please let us know if you can help Granville in any capacity.

The Town Clerk Office will be getting a new standing seam roof this spring to match the Town Hall roof. The steeple has been repaired and structurally renovated to last 40 to 50 years. The windows in the historic Town Hall will be renovated thanks to a matching grant of \$12,500 awarded to Granville by the Vermont Department of Historic Preservation.

Granville has received over \$90,000 in America Rescue Plan Act(ARPA) funds. These federal dollars are to be used for infrastructure projects at the discretion of the community. The Selectboard is asking for public input on how these dollars should be spent. Possible uses of these dollars include repaving our roads, renovating the Town Hall windows, improve handicap accessibility at the Town Hall, Fire House updates, road projects and more. Please let the Selectboard know your ideas.

The AT&T Cell Tower proposed off North Hollow Road is going through the permitting phase. This tower will be well hidden from almost all homes in the area and will provide coverage along route 100 in the Granville Gulf in addition to providing better coverage in other areas of Granville. An AT&T tower in Hancock is now active providing seamless coverage between Hancock and Middlebury along route 125.

The Planning Commission has become more active. Willian Brokoff has organized this new group as chair. While development has been sparse in Granville, real estate sales and values have increased substantially. It is anticipated that Granville will be required by the State to perform a reappraisal of all properties as this hasn't been done since 2008.

Road Commissioner Report

Granville continues to upgrade the most troublesome sections of our gravel roads. Each year we replace culverts, improve ditches and build up road surfaces with gravel and underlay fabric where necessary. Spring 2022 was one of the worst mud seasons in many years. The frost went deep under our roads due to more than 20 nights that were below zero in January 2022 alone.

Road projects continue to be challenging due to the lack of contractors in the area. Work performed on North Hollow Road had 4 bids ranging from under \$20,000 to over \$90,000! The half mile stretch along the flats, replaced 6 culvers, ditching and gravel refurbishing took 3 or 4 days to complete. We are already seeing improvement in this section.

Two Rivers Ottauquechee Regional Commission (TRORC) has been extremely helpful with municipal matters especially assisting with grant opportunities. A special thank you to Rita Seto who is a Senior Planner and is a major asset with Granville's road projects.

The Road Commissioner and Foreman positions have been changed from a stipend to an invoicing system for work performed. While these line items in the budget have increased, it should save the town as contractors do not need to be hired to carry out some functions. Replacing road signs, cleaning culverts and ditches and storm clean up can now be done by part time town employees, saving money.

A big thank you to Vermont Association of Snow Travelers (VAST) for building 2 bridges on Kennedy Road for snow mobile and vehicle access. Kennedy Road is now passable from Route 100 to the Government Road in the Green Mountain National Forest. This class 4 road is accessible by appropriate cars and trucks spring through fall. The increasing development in this area is limited by access and lack of power. Amazing to think of life 150 years ago with 10 schools and over 1500 residents throughout the mountains.

Another large issue is the number of people that are living and renting houses in the area without vehicles with winter tires. Our dirt roads are steep and dangerous in winter and often require 4 wheel drive with good tires. Our roads will never be passable in winter with 2 wheel drive and summer tires! People also need to slow down!

Snow and ice are problematic. As winters seem to become warmer, the challenges of maintaining our roads increase. Freeze and thaws, rain and snow, multiple mud seasons all create difficult driving conditions. Frozen deep ruts require very slow driving or vehicles get thrown into ditches. By improving the roads in summer helps but does not eliminate these hazards. Living or vacationing on our back roads really require all wheel drive and winter tires.

The Selectboard is always interested in the public's comments on our roads. Land owners can assist by keeping ditches and culverts clear, cutting back hedges and removing problematic trees near the roads. We have limited resources available to do all the work needed to improve our roads.

Selectboards Proposed Budget FY 2023/2024

Account	Description	Current		Reason	
		FY 2022/2023			FY 2023/2024
1000	Officers Salaries				
1010	Assistant Town Clerk	\$800			\$800
1020	Assistant Treasurer	\$600			\$600
1100	Select board	\$1,500			\$1,500
1120	Clerk to Select board	\$1,200			\$1,200
1130	Town Clerk	\$15,498			\$15,498
1131	Town Treasurer	\$15,498			\$15,498
1140	Constable Salary	\$6,325	-\$1,265	decrease in hours	\$5,060
1142	Town Auditors Compensation	\$1,000			\$1,000
1145	Employer Share VMERS	\$0			\$0
1150	FICA	\$2,523			\$2,523
	Total Officers Salaries	\$44,944	-\$1,265		\$43,679
2000	Insurance				
2010	Health Insurance	\$0			\$0
2020	Town Insurance-Liability & Workman's Comp	\$11,888	\$2,906	increase in liability & workman's comp.	\$14,794
2030	Treasurers Bond	\$112			\$112
2040	Constable Auto Ins.	\$600			\$600
2050	FD Workman's Comp	\$1,219			\$1,219
	Total Insurance	\$13,819	\$2,906		\$16,725
3000	Emergency Services				
3020	Fire/EMS Protection Granville	\$20,973	\$980	increase due to fuel costs	\$21,953
3040	White River Valley Ambulance, Inc	\$19,565	\$3,125	increase due to pay & benefits for professionals	\$22,690
	Total Emergency Services	\$40,538	\$4,105		\$44,643
4000	Officers Training				
4010	Treasurers Training	\$120			\$120
4030	Moderators Training	\$60			\$60
4040	Constable Training	\$0			\$0
4050	Town Clerk Training	\$120			\$120
4060	Select board Training	\$300			\$300
4070	Auditors Training	\$300			\$300
	Total Officers Training	\$900	\$0		\$900
5000	General Office Expense				
5020	Office Computer/Software	\$700			\$700
5030	Office Equipment	\$1,500			\$1,500
5040	Office Outside Audit	\$0			\$0
5050	Office Printing/Advertisement	\$2,000			\$2,000
5060	Office Supplies	\$1,000			\$1,000
5070	Office Telephone/internet	\$1,800	\$36	increase due to change in provider	\$1,836
5080	Website Maint.	\$150	-\$6	decrease due to change in web host	\$144
5090	Assessor Supplies	\$150	\$100	office supplies/postage	\$250
5100	Assessor Tax Map	\$800			\$800
5130	Recording Supplies	\$600			\$600
5140	Alarm Phone Line	\$815	-\$635	decrease due to change in provider	\$180
	Total General Office Expense	\$9,515	-\$505		\$9,010
6000	Buildings & Grounds				
6010	Bldg/Grounds Electric	\$2,200	\$200		\$2,400
6020	Bldg/Grounds Generator Maint.	\$1,000	\$104	increase in contract	\$1,104
6030	Bld/Grounds Municipal Maint.	\$8,000	\$12,000	increase to fix the windows in church	\$20,000
6040	Bldg/Grounds Mowing	\$3,390			\$3,390
6050	Bldg/Grounds Sidewalk Snow Removal	\$1,000			\$1,000

Selectboards Proposed Budget FY 2023/2024

6070	Bldg/Grounds Heating Fuel	\$3,900	\$3,500	increase in fuel costs	\$7,400
6080	Bldg/Grounds Housekeeping	\$100	-\$100	decrease due to in-house cleaning	\$0
6090	Bldg/Grounds Street Lights	\$2,070			\$2,070
6091	Bldg/Grounds Fire Maint.	\$1,150			\$1,150
	Total Buildings & Grounds	\$22,810	\$15,704		\$38,514
7000	Solid Waste				
7010	Solid Waste Charges	\$4,104			\$4,104
7020	Solid Waste Hauling & Recycling	\$8,520	-\$2,120	decrease in costs	\$6,400
	Total Solid Waste	\$12,624	-\$2,120		\$10,504
8000	Dues & Fees				
8009	Bank Fees & Loan Interest	\$3,000			\$3,000
8010	Addison County Tax	\$2,367	\$3	increase based on equalized county grand list	\$2,370
8050	Two Rivers-Otauquechee	\$456	\$35	increase based on per capita cost of \$1.58	\$491
8060	VLCT Annual Membership Dues	\$1,452			\$1,452
8070	NEMRC Annual Support	\$5,430			\$5,430
	Total Dues & Fees	\$12,705	\$38		\$12,743
9000	General Town Expenses				
9080	Assessor	\$5,850	\$350	increase in contract	\$6,200
9010	Animal Control	\$125			\$125
9020	Cemetery Mowing	\$3,500			\$3,500
9050	Officials Mileage	\$1,200			\$1,200
9060	Tax Bills & Grand List Swift Tables	\$475			\$475
9070	Town Attorney	\$1,000			\$1,000
9080	Town Report Expense	\$500	\$100	increased printing costs	\$600
9088	Drinking Water System/VMBB	\$971	-\$971	decrease due to pay off of loan	\$0
9089	Steeple Loan	\$8,250		2nd of 4 installments	\$8,250
9090	General Obligation Bond & interest Series I	\$6,153	-\$98	per amorization schedule	\$6,055
9100	General Obligation Bond & interest Series II	\$3,514	-\$62	per amorization schedule	\$3,452
9110	Constable Supplies	\$2,622	\$72	increase LE software, cell phone, taser	\$2,694
	Total General Town Expenses	\$34,160	-\$609		\$33,551
10000	Appropriations Health & Welfare				
10010	American Red Cross	\$250			\$250
10035	Central Vermont Council on Aging	\$300			\$300
10050	Clara Martin Center	\$550	-\$10	decreased amount requested	\$540
10060	Green Up Vermont	\$50			\$50
10070	End of Life Services (Porter Medical Center)	\$100	-\$100	no request received	\$0
10080	Quin-Town senior Center	\$2,797			\$2,797
10090	Tri Valley Transit (FKA: Stagecoach)	\$255			\$255
10100	Visiting Nurse Associates & Hospice	\$555			\$555
10120	Vermont Center for Independent Living	\$80			\$80
10140	WomenSafe, Inc.	\$500			\$500
10150	RSVP & Green Mtn Foster Grandparent Program	\$50			\$50
10160	Park House	\$500	\$100	increase due to cost of living expenses	\$600
10170	Rochester Public Library	\$750			\$750
10190	VT Rural Fire Protect. Hydrant Grant Program	\$100			\$100
10191	Vt Assoc for the Blind & Visually Impaired	\$100			\$100
10181	Total Appropriations Health & Welfare	\$6,937	-\$10		\$6,927
	Total Municipal Expense	\$198,952	\$18,244	9.2%	\$217,196

HIGHWAY BUDGET

Account Description	Current		Reason	Purposed
51000 Winter Roads	FY 2022/2023	add (subtract)	% Purposed increase	FY 2023/2024
51010 Plowing & Sanding	\$50,000			\$50,000
51025 East Granville Winter Maint.	\$4,500			\$4,500
51030 Winter Sand	\$20,000	-\$15,000	decrease due to excess sand	\$5,000
Total Winter Roads	\$74,500	-\$15,000		\$59,500
52000 Summer Roads				
52010 Roadside Mowing/Tree Removal	\$3,000	\$9,000	increase due to extra work	\$12,000
52011 Storm Clean Up	\$1,000	\$500	increase due to extra work	\$1,500
52020 Gravel / road materials	\$55,000	-\$5,000	decrease in amount needed	\$50,000
52030 Grading	\$18,000			\$18,000
52035 Dust Control cost of spreading	\$100	\$1,108	increase due to cost of materials	\$1,208
52040 Ditch Cleaning	\$6,000			\$6,000
52060 Culvert replacement	\$5,000			\$5,000
52080 Class 4 Road Repairs	\$1,000	\$200	increase due to legal trail work	\$1,200
52090 Road Signs	\$400			\$400
Total Summer Roads	\$89,500	\$5,808		\$95,308
53000 General Roads				
53020 Road Comm. & Road Foreman hourly	\$2,500	\$1,500	increase in hours	\$4,000
53021 Labor Hourly	\$2,500	\$1,500	increase in hours	\$4,000
53025 Road Foreman	\$0			\$0
53030 Road Commissioner Supplies	\$300			\$300
53040 Road Inspection Mileage	\$500	\$500	increase in number of times inspecting roads	\$1,000
53050 State Permits	\$1,000			\$1,000
53060 Other Grant Expenses BBRs & ANR	\$6,000			\$6,000
Total General Roads	\$12,800	\$3,500		\$16,300
Total Highway Expense	\$176,800	-\$5,692	-3.2%	\$171,108

Total Municipal & Highway Expense	\$375,752	\$12,552	3.3%	\$388,304
--	------------------	-----------------	-------------	------------------

Annual Principal
Semi-Annual Interest

USDA Rural Development Bond 2011-2031						
\$105,300 at 3.759% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 684.00	Paid
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	Paid
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	Paid
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	Paid
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	Paid
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	Paid
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	Paid
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	Paid
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	Paid
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	Paid
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	Paid
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	Paid
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	Paid
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	Current Budget
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	Current Budget
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	Proposed
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	Proposed
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/2030	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/2030	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/2031	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
	Totals	\$ -	105,300	\$ 41,462.00	\$ 146,762.00	

Annual Principal
Semi-Annual Interest

USDA rural development Bond/ series II 2011-2031						
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 59,000.00			
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	Paid
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	Paid
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	Paid
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	Paid
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	Paid
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	Paid
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	Paid
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	Paid
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	Paid
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	Paid
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	Paid
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	Paid
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	Paid
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	Current Budget
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	Current Budget
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	Proposed
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	Proposed
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/2030	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/2030	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/2031	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
 July 2021 through June 2022

	Jul '21 - Jun 22	Budget
Ordinary Income/Expense		
Income		
1344 TAX YEAR 21/22	21,937.08	
FY 2021/22	0.00	
1100 Property Tax		
1100 Current Tax Collected	280,275.59	
1100 Property Tax - Other	-126,689.95	
Total 1100 Property Tax	153,585.64	
1200 Interest on Taxes		
1213 Interest on Current Tax	472.00	
1214 Interest on Delinquent Tax	12,034.42	
1200 Interest on Taxes - Other	8.00	
Total 1200 Interest on Taxes	12,514.42	
1210 Property Tax Adjustment	4,989.84	
1300 Delinquent Tax Collected		
1340 FY2017/18	756.61	
1341 FY2018/19	2,468.64	
1342 FY 2019/20	11,131.84	
1343 FY 2020/21	54,559.50	
Total 1300 Delinquent Tax Collected	68,916.59	
3000 State/ Federal Income		
3006 PILT-Forest Service	43,272.00	
3006 Current Use/Hold Harmless	41,341.00	
3007 State Aid to Highways	34,308.89	
3008 PILOT Payment	6,601.80	
3011 Equalization Payment	323.00	
Total 3000 State/ Federal Income	125,846.69	
3020 Fees		
3022 Animal fines	4.00	
3023 Bank Statement Interest	70.36	
3024 Dog License-Town	302.00	
3025 Weight Permit	470.00	
3027 Judicial Fines	2,120.17	
3028 Liquor License-Town	70.00	
3029 Marriage License-Town	100.00	
3031 Rent	6,200.00	
3033 Green Mnt. Passport	6.00	
3034 Regular Copies	267.80	
3035 Certified Copies	364.00	
3037 Vault Time	128.65	
3038 Vault Copies	436.00	

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	Budget
3039 Net recording fees	4,748.70	
3020 Fees - Other	392.46	
Total 3020 Fees	15,680.14	
4000 Non-Budget Income		
4022 Reappraisal Payment	2,754.00	
4023 Dell Tax Coll. Penalty Fee	6,350.20	
5100 Misc. Refunds	1,446.92	
Total 4000 Non-Budget Income	10,551.12	
5000 Municipal Grants		
5002 Preservation Trust Grant	20,000.00	
5006 ARPA Recovery Payment	0.00	
Total 5000 Municipal Grants	20,000.00	
7000 Highway Grant Income		
7001 Better Roads Grant	10,920.00	
7004 HWY Supplement	798.25	
Total 7000 Highway Grant Income	11,718.25	
Total Income	445,739.77	
Gross Profit	445,739.77	
Expense		
10000 Town Budget Expense		
1000 Officers Salaries		
1131 Town Treasurer	0.00	0.00
1010 Assistant Town Clerk	732.00	800.00
1020 Assistant Treasurer	600.00	600.00
1050 Election Officials	0.00	0.00
1060 Flood Plain Administrator	0.00	0.00
1070 Health Officer	0.00	0.00
1100 Selectboard	1,500.00	1,500.00
1120 Clerk to Selectboard	1,200.00	1,200.00
1130 Town Clerk	22,974.61	21,553.00
1140 Constable Salary	8,000.02	8,000.00
1142 Auditors Compensation	1,000.00	1,000.00
1145 Employer Share VMERS	601.65	970.00
1150 FICA	3,476.26	3,201.00
Total 1000 Officers Salaries	40,084.54	38,824.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
 July 2021 through June 2022

	Jul '21 - Jun 22	Budget
2000 Insurances		
2010 Health Insurance	6,962.89	11,280.00
2020 Town Ins-Liability & WComp	7,814.00	10,738.00
2030 Treasurers Bond	112.00	112.00
2040 Constable Auto Ins.	450.00	450.00
2050 FD Workmans Comp.	304.75	1,219.00
Total 2000 Insurances	15,643.64	23,799.00
3000 Emergency Services		
3020 Fire Protection/Granville	21,054.00	21,054.00
3030 White R. V. Ambulance	18,476.00	18,178.00
Total 3000 Emergency Services	39,530.00	39,232.00
4000 Officers Training		
4010 Treasurers Training	0.00	120.00
4030 Moderator Training	0.00	60.00
4040 Constable Training	0.00	0.00
4050 Town Clerk Training	35.00	120.00
4060 Selectboard Training	0.00	300.00
4070 Auditors Training	0.00	300.00
Total 4000 Officers Training	35.00	900.00
5000 General Office Expense		
5020 Office Computer/Software	729.24	1,050.00
5030 Office Equipment	1,251.08	1,500.00
5040 Office Outside Audit	0.00	0.00
5050 Office Printing/Advertise.	833.05	1,100.00
5060 Office Supplies	1,996.49	1,000.00
5070 Office phone/fax/Internet	2,360.28	1,800.00
5080 Website Maintenance	165.05	200.00
5090 Assessor Supplies	215.00	50.00
5100 Assessor Tax Map	-78.00	0.00
5130 Recording Supplies	580.59	600.00
5140 Alarm Phone Line	481.83	710.00
Total 5000 General Office Expense	8,534.61	8,010.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	Budget
6000 Buildings & Grounds		
6010 Bldg/Grounds Electric	1,752.39	2,000.00
6020 Bldg/Grounds Generator	1,233.94	915.00
6030 Bldg/Grounds Maintenance	3,379.29	2,000.00
6040 Bldg/Grounds Mowing	2,880.02	3,390.00
6050 Bldg/Grounds Sidewalk Plow	276.67	1,000.00
6070 Bldg/Grounds Heating Fuel	3,305.70	3,900.00
6080 Bldg/Grounds Housekeeping	0.00	100.00
6090 Bldg/Grounds Street Lights	1,676.20	1,912.00
6091 Bldg/Grounds Fire Maint.	218.90	355.00
Total 6000 Buildings & Grounds	14,723.11	15,572.00
7000 Solid Waste		
7010 Solid Waste Charges	3,742.33	3,745.00
7020 Solid Waste Hauling & Recy	6,760.00	8,520.00
Total 7000 Solid Waste	10,502.33	12,265.00
8000 Dues & Fees		
8009 Bank Service Fee	14.65	
8009 Bank Fees & Loan Interest	294.28	4,000.00
8010 Addison County Tax	2,089.60	2,035.00
8050 Two-Rivers-Otauquechee	456.00	456.00
8060 VLCT Annual Membership	1,461.00	1,433.00
8070 NEMRC Annual Support	5,240.00	5,430.00
8090 Conservation Com. Dues	0.00	50.00
Total 8000 Dues & Fees	9,555.53	13,404.00
9000 General Town Expense		
9089 Steeple Loan	0.00	0.00
9088 Drinking Water System	0.00	0.00
1080 Assessor	5,850.00	5,850.00
9010 Animal Control	250.00	250.00
9020 Cemetery Mowing	2,880.02	3,500.00
9050 Town Officials Mileage	619.92	1,200.00
9060 Tax Bills/Swift Cost Table	405.06	475.00
9070 Town Attorney	720.00	1,000.00
9080 Town Report Expense	303.80	800.00
9090 General Bond & Interest I	7,239.36	7,239.00
9100 General Bond & Interest II	4,203.74	4,204.00
9110 Constable Supplies	2,768.00	1,300.00
Total 9000 General Town Expense	25,239.90	25,818.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
 July 2021 through June 2022

	Jul '21 - Jun 22	Budget
10000 Health & Welfare		
10010 American Red Cross	250.00	250.00
10030 Capstone Comm Action	0.00	500.00
10035 Age Well	500.00	500.00
10050 Clara Martin Center	550.00	550.00
10060 Green Up Vermont	50.00	50.00
10070 End of Life Services	100.00	100.00
10080 Quin-Town Senior Center	2,797.00	2,797.00
10090 Tri Valley Transit	255.00	255.00
10100 Visiting Nurse Assoc.	555.00	555.00
10120 Vt Cntr for Indepen Livin	80.00	80.00
10140 WomenSafe, Inc.	500.00	500.00
10150 RSVP	50.00	50.00
10160 Park House	500.00	500.00
10170 Rochester Public Library	750.00	750.00
10181 VT Assoc / Vison Impair	100.00	100.00
10190 VT Rural Fire Protection	100.00	100.00
10191 Valley Food Shelf	500.00	500.00
Total 10000 Health & Welfare	7,637.00	8,137.00
Total 10000 Town Budget Expense	171,485.66	185,961.00
50000 Highway Budget Expense		
51000 Winter Roads		
51011 Plowing & Sanding	47,000.00	50,000.00
51025 E. Granville Winter Maint	4,500.00	4,000.00
51030 Winter Sand	28,000.00	34,800.00
Total 51000 Winter Roads	79,500.00	88,800.00
52000 Summer Roads		
52005 Trucking	11,208.50	0.00
52010 Road Side Mowing	1,651.70	200.00
52011 Storm Clean-Up	0.00	200.00
52020 Gravel / Road Materials	61,819.40	55,000.00
52030 Grading	26,329.20	18,000.00
52035 Dust Control	0.00	100.00
52040 Ditch Cleaning	0.00	8,000.00
52060 Culvert Replacement	225.00	5,200.00
52080 Class 4 Road Repairs	0.00	1,000.00
52090 Road Signs	0.00	300.00
52100 Local Match FEMA	0.00	0.00
Total 52000 Summer Roads	101,233.80	88,000.00
53000 General Roads		
53020 Road Commisioner	500.00	500.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	Budget
53021 Labor Hourly		
53025 Road Foreman	2,000.00	2,000.00
53021 Labor Hourly - Other	815.00	2,500.00
Total 53021 Labor Hourly	2,815.00	4,500.00
53030 Road Commission. Supplies	0.00	300.00
53040 Road Inspection Mileage	0.00	500.00
53050 State Permits	500.00	1,000.00
53060 Grant Expenses BBRs & ANR	236.00	6,000.00
Total 53000 General Roads	4,051.00	12,800.00
Total 50000 Highway Budget Expense	184,784.80	189,600.00
60000 Warned Articles		
60001 Highway Capital Invest.	41,037.31	6,000.00
60002 Municipal Capital Invest.	10,000.00	
60005 E. Granville Fire Protect	500.00	500.00
60009 Constable Capital Invest	1,500.00	1,500.00
60010 CSRC Contribution	500.00	500.00
Total 60000 Warned Articles	53,537.31	8,500.00
70000 Highway Grants		
7011 Better Roads Grant	13,870.73	
Total 70000 Highway Grants	13,870.73	
75000 Other Grant Expense		
75008 Preservation Trust Grant	57,975.00	
Total 75000 Other Grant Expense	57,975.00	
90000 Non Budget Expense		
90005 Del. Tax Collector Salary	4,554.86	
Total 90000 Non Budget Expense	4,554.86	
Total Expense	486,208.36	384,061.00
Net Ordinary Income	-40,468.59	-384,061.00
Other Income/Expense		
Other Income		
503 ARPA Funds	45,807.21	

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	Budget
600 Capital Investment Income		
602 Highway Capital Investment		
Resurfacing Paved Roads	6,000.00	
Highway Budget Surplus Funds	35,037.31	
Total 602 Highway Capital Investment	41,037.31	
613 Preservation Fund	1,898.00	
614 Interest	179.52	
616 Constable Equipment	1,500.00	
617 E Granville Fire Protection	500.00	
Total 600 Capital Investment Income	45,114.83	
800 Asset Acct.Change in Value	2,876.45	
900 Cemetery		
920 Bank Interest	50.59	
940 Plot Sale	275.00	
Total 900 Cemetery	325.59	
Total Other Income	94,124.08	
Other Expense		
800 Asset Account Withdrawals	4,920.51	
Total Other Expense	4,920.51	
Net Other Income	89,203.57	
Net Income	48,734.96	-384,061.00

6:14 PM
09/23/22
Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	YTD Budget
Ordinary Income/Expense		
Income		
1344 TAX YEAR 21/22	21,937.08	
FY 2021/22	0.00	
1100 Property Tax		
1100 Current Tax Collected	280,275.59	
1100 Property Tax - Other	-126,689.95	
Total 1100 Property Tax	153,585.64	
1200 Interest on Taxes		
1213 Interest on Current Tax	472.00	
1214 Interest on Delinquent Tax	12,034.42	
1200 Interest on Taxes - Other	8.00	
Total 1200 Interest on Taxes	12,514.42	
1210 Property Tax Adjustment	4,989.84	
1300 Delinquent Tax Collected		
1340 FY2017/18	756.61	
1341 FY2018/19	2,468.64	
1342 FY 2019/20	11,131.84	
1343 FY 2020/21	54,559.50	
Total 1300 Delinquent Tax Collected	68,916.59	
3000 State/ Federal Income		
3005 PILT-Forest Service	43,272.00	
3006 Current Use/Hold Harmless	41,341.00	
3007 State Aid to Highways	34,308.89	
3008 PILOT Payment	6,601.80	
3011 Equalization Payment	323.00	
Total 3000 State/ Federal Income	125,846.69	
3020 Fees		
3022 Animal fines	4.00	
3023 Bank Statement Interest	70.36	
3024 Dog License-Town	302.00	
3025 Weight Permit	470.00	
3027 Judicial Fines	2,120.17	
3028 Liquor License-Town	70.00	
3029 Marriage License-Town	100.00	
3031 Rent	6,200.00	
3033 Green Mnt. Passport	6.00	
3034 Regular Copies	267.80	
3035 Certified Copies	364.00	
3037 Vault Time	128.65	
3038 Vault Copies	436.00	

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	YTD Budget
3039 Net recording fees	4,748.70	
3020 Fees - Other	392.46	
Total 3020 Fees	15,680.14	
4000 Non-Budget Income		
4022 Reappraisal Payment	2,754.00	
4023 Dell Tax Coll. Penalty Fee	6,350.20	
5100 Misc. Refunds	1,446.92	
Total 4000 Non-Budget Income	10,551.12	
5000 Municipal Grants		
5002 Preservation Trust Grant	20,000.00	
5006 ARPA Recovery Payment	0.00	
Total 5000 Municipal Grants	20,000.00	
7000 Highway Grant Income		
7001 Better Roads Grant	10,920.00	
7004 HWY Supplement	798.25	
Total 7000 Highway Grant Income	11,718.25	
Total Income	445,739.77	
Gross Profit	445,739.77	
Expense		
10000 Town Budget Expense		
1000 Officers Salaries		
1131 Town Treasurer	0.00	0.00
1010 Assistant Town Clerk	732.00	800.00
1020 Assistant Treasurer	600.00	600.00
1050 Election Officials	0.00	0.00
1060 Flood Plain Administrator	0.00	0.00
1070 Health Officer	0.00	0.00
1100 Selectboard	1,500.00	1,500.00
1120 Clerk to Selectboard	1,200.00	1,200.00
1130 Town Clerk	22,974.61	21,553.00
1140 Constable Salary	8,000.02	8,000.00
1142 Auditors Compensation	1,000.00	1,000.00
1145 Employer Share VMERS	601.65	970.00
1150 FICA	3,476.26	3,201.00
Total 1000 Officers Salaries	40,084.54	38,824.00

6:14 PM
09/23/22
Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	YTD Budget
2000 Insurances		
2010 Health Insurance	6,962.89	11,280.00
2020 Town Ins-Liability & WComp	7,814.00	10,738.00
2030 Treasurers Bond	112.00	112.00
2040 Constable Auto Ins.	450.00	450.00
2050 FD Workmans Comp.	304.75	1,219.00
Total 2000 Insurances	15,643.64	23,799.00
3000 Emergency Services		
3020 Fire Protection/Granville	21,054.00	21,054.00
3030 White R. V. Ambulance	18,476.00	18,178.00
Total 3000 Emergency Services	39,530.00	39,232.00
4000 Officers Training		
4010 Treasurers Training	0.00	120.00
4030 Moderator Training	0.00	60.00
4040 Constable Training	0.00	0.00
4050 Town Clerk Training	35.00	120.00
4060 Selectboard Training	0.00	300.00
4070 Auditors Training	0.00	300.00
Total 4000 Officers Training	35.00	900.00
5000 General Office Expense		
5020 Office Computer/Software	729.24	1,050.00
5030 Office Equipment	1,251.08	1,500.00
5040 Office Outside Audit	0.00	0.00
5050 Office Printing/Advertise.	833.05	1,100.00
5060 Office Supplies	1,996.49	1,000.00
5070 Office phone/fax/Internet	2,360.28	1,800.00
5080 Website Maintenance	165.05	200.00
5090 Assessor Supplies	215.00	50.00
5100 Assessor Tax Map	-78.00	0.00
5130 Recording Supplies	580.59	600.00
5140 Alarm Phone Line	481.83	710.00
Total 5000 General Office Expense	8,534.61	8,010.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	YTD Budget
6000 Buildings & Grounds		
6010 Bldg/Grounds Electric	1,752.39	2,000.00
6020 Bldg/Grounds Generator	1,233.94	915.00
6030 Bldg/Grounds Maintenance	3,379.29	2,000.00
6040 Bldg/Grounds Mowing	2,880.02	3,390.00
6050 Bldg/Grounds Sidewalk Plow	276.67	1,000.00
6070 Bldg/Grounds Heating Fuel	3,305.70	3,900.00
6080 Bldg/Grounds Housekeeping	0.00	100.00
6090 Bldg/Grounds Street Lights	1,676.20	1,912.00
6091 Bldg/Grounds Fire Maint.	218.90	355.00
Total 6000 Buildings & Grounds	14,723.11	15,572.00
7000 Solid Waste		
7010 Solid Waste Charges	3,742.33	3,745.00
7020 Solid Waste Hauling & Recy	6,760.00	8,520.00
Total 7000 Solid Waste	10,502.33	12,265.00
8000 Dues & Fees		
8009 Bank Service Fee	14.65	
8009 Bank Fees & Loan Interest	294.28	4,000.00
8010 Addison County Tax	2,089.60	2,035.00
8050 Two-Rivers-Otauquechee	456.00	456.00
8060 VLCT Annual Membership	1,461.00	1,433.00
8070 NEMRC Annual Support	5,240.00	5,430.00
8090 Conservation Com. Dues	0.00	50.00
Total 8000 Dues & Fees	9,555.53	13,404.00
9000 General Town Expense		
9089 Steeple Loan	0.00	0.00
9088 Drinking Water System	0.00	0.00
1080 Assessor	5,850.00	5,850.00
9010 Animal Control	250.00	250.00
9020 Cemetery Mowing	2,880.02	3,500.00
9050 Town Officials Mileage	619.92	1,200.00
9060 Tax Bills/Swift Cost Table	405.06	475.00
9070 Town Attorney	720.00	1,000.00
9080 Town Report Expense	303.80	800.00
9090 General Bond & Interest I	7,239.36	7,239.00
9100 General Bond & Interest II	4,203.74	4,204.00
9110 Constable Supplies	2,768.00	1,300.00
Total 9000 General Town Expense	25,239.90	25,818.00

6:14 PM
09/23/22
Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	YTD Budget
10000 Health & Welfare		
10010 American Red Cross	250.00	250.00
10030 Capstone Comm Action	0.00	500.00
10035 Age Well	500.00	500.00
10050 Clara Martin Center	550.00	550.00
10060 Green Up Vermont	50.00	50.00
10070 End of Life Services	100.00	100.00
10080 Quin-Town Senior Center	2,797.00	2,797.00
10090 Tri Valley Transit	255.00	255.00
10100 Visiting Nurse Assoc.	555.00	555.00
10120 Vt Cntr for Indepen Livin	80.00	80.00
10140 WomenSafe, Inc.	500.00	500.00
10150 RSVP	50.00	50.00
10160 Park House	500.00	500.00
10170 Rochester Public Library	750.00	750.00
10181 VT Assoc / Vision Impair	100.00	100.00
10190 VT Rural Fire Protection	100.00	100.00
10191 Valley Food Shelf	500.00	500.00
Total 10000 Health & Welfare	7,637.00	8,137.00
Total 10000 Town Budget Expense	171,485.66	185,961.00
50000 Highway Budget Expense		
51000 Winter Roads		
51011 Plowing & Sanding	47,000.00	50,000.00
51025 E. Granville Winter Maint	4,500.00	4,000.00
51030 Winter Sand	28,000.00	34,800.00
Total 51000 Winter Roads	79,500.00	88,800.00
52000 Summer Roads		
52005 Trucking	11,208.50	0.00
52010 Road Side Mowing	1,651.70	200.00
52011 Storm Clean-Up	0.00	200.00
52020 Gravel / Road Materials	61,819.40	55,000.00
52030 Grading	26,329.20	18,000.00
52035 Dust Control	0.00	100.00
52040 Ditch Cleaning	0.00	8,000.00
52060 Culvert Replacement	225.00	5,200.00
52080 Class 4 Road Repairs	0.00	1,000.00
52090 Road Signs	0.00	300.00
52100 Local Match FEMA	0.00	0.00
Total 52000 Summer Roads	101,233.80	88,000.00
53000 General Roads		
53020 Road Commissioner	500.00	500.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	YTD Budget
53021 Labor Hourly		
53025 Road Foreman	2,000.00	2,000.00
53021 Labor Hourly - Other	815.00	2,500.00
Total 53021 Labor Hourly	2,815.00	4,500.00
53030 Road Commission. Supplies	0.00	300.00
53040 Road Inspection Mileage	0.00	500.00
53050 State Permits	500.00	1,000.00
53060 Grant Expenses BBRs & ANR	236.00	6,000.00
Total 53000 General Roads	4,051.00	12,800.00
Total 50000 Highway Budget Expense	184,784.80	189,600.00
60000 Warned Articles		
60001 Highway Capital Invest.	41,037.31	6,000.00
60002 Municipal Capital Invest.	10,000.00	
60005 E. Granville Fire Protect	500.00	500.00
60009 Constable Capital Invest	1,500.00	1,500.00
60010 CSRC Contribution	500.00	500.00
Total 60000 Warned Articles	53,537.31	8,500.00
70000 Highway Grants		
7011 Better Roads Grant	13,870.73	
Total 70000 Highway Grants	13,870.73	
75000 Other Grant Expense		
75008 Preservation Trust Grant	57,975.00	
Total 75000 Other Grant Expense	57,975.00	
90000 Non Budget Expense		
90005 Del. Tax Collector Salary	4,554.86	
Total 90000 Non Budget Expense	4,554.86	
Total Expense	486,208.36	384,061.00
Net Ordinary Income	-40,468.59	-384,061.00
Other Income/Expense		
Other Income		
503 ARPA Funds	45,807.21	

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Jul '21 - Jun 22	YTD Budget
600 Capital Investment Income		
602 Highway Capital Investment		
Resurfacing Paved Roads	6,000.00	
Highway Budget Surplus Funds	35,037.31	
Total 602 Highway Capital Investment	41,037.31	
613 Preservation Fund	1,898.00	
614 Interest	179.52	
616 Constable Equipment	1,500.00	
617 E Granville Fire Protection	500.00	
Total 600 Capital Investment Income	45,114.83	
800 Asset Acct.Change in Value	2,876.45	
900 Cemetery		
920 Bank Interest	50.59	
940 Plot Sale	275.00	
Total 900 Cemetery	325.59	
Total Other Income	94,124.08	
Other Expense		
800 Asset Account Withdrawals	4,920.51	
Total Other Expense	4,920.51	
Net Other Income	89,203.57	
Net Income	48,734.98	-384,061.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

Annual Budget

Ordinary Income/Expense

Income

1344 TAX YEAR 21/22

FY 2021/22

1100 Property Tax

1100 Current Tax Collected

1100 Property Tax - Other

Total 1100 Property Tax

1200 Interest on Taxes

1213 Interest on Current Tax

1214 Interest on Delinquent Tax

1200 Interest on Taxes - Other

Total 1200 Interest on Taxes

1210 Property Tax Adjustment

1300 Delinquent Tax Collected

1340 FY2017/18

1341 FY2018/19

1342 FY 2019/20

1343 FY 2020/21

Total 1300 Delinquent Tax Collected

3000 State/ Federal Income

3005 PILT-Forest Service

3006 Current Use/Hold Harmless

3007 State Aid to Highways

3008 PILOT Payment

3011 Equalization Payment

Total 3000 State/ Federal Income

3020 Fees

3022 Animal fines

3023 Bank Statement Interest

3024 Dog License-Town

3025 Weight Permit

3027 Judicial Fines

3028 Liquor License-Town

3029 Marriage License-Town

3031 Rent

3033 Green Mt. Passport

3034 Regular Copies

3035 Certified Copies

3037 Vault Time

3038 Vault Copies

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

Annual Budget

3039 Net recording fees
3020 Fees - Other

Total 3020 Fees

4000 Non-Budget Income
4022 Reappraisal Payment
4023 Dell Tax Coll. Penalty Fee
5100 Misc. Refunds

Total 4000 Non-Budget Income

5000 Municipal Grants
5002 Preservation Trust Grant
5006 ARPA Recovery Payment

Total 5000 Municipal Grants

7000 Highway Grant Income
7001 Better Roads Grant
7004 HWY Supplement

Total 7000 Highway Grant Income

Total Income

Gross Profit

Expense

10000 Town Budget Expense
1000 Officers Salaries

1131 Town Treasurer 0.00
1010 Assistant Town Clerk 800.00

1020 Assistant Treasurer 600.00

1050 Election Officials 0.00

1060 Flood Plain Administrator 0.00

1070 Health Officer 0.00

1100 Selectboard 1,500.00

1120 Clerk to Selectboard 1,200.00

1130 Town Clerk 21,553.00

1140 Constable Salary 8,000.00

1142 Auditors Compensation 1,000.00

1145 Employer Share VMERS 970.00

1150 FICA 3,201.00

Total 1000 Officers Salaries 38,824.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Annual Budget
2000 Insurances	
2010 Health Insurance	11,280.00
2020 Town Ins-Liability & WComp	10,738.00
2030 Treasurers Bond	112.00
2040 Constable Auto Ins.	450.00
2050 FD Workmans Comp.	1,219.00
Total 2000 Insurances	23,799.00
3000 Emergency Services	
3020 Fire Protection/Granville	21,054.00
3030 White R. V. Ambulance	18,178.00
Total 3000 Emergency Services	39,232.00
4000 Officers Training	
4010 Treasurers Training	120.00
4030 Moderator Training	60.00
4040 Constable Training	0.00
4050 Town Clerk Training	120.00
4060 Selectboard Training	300.00
4070 Auditors Training	300.00
Total 4000 Officers Training	900.00
5000 General Office Expense	
5020 Office Computer/Software	1,050.00
5030 Office Equipment	1,500.00
5040 Office Outside Audit	0.00
5050 Office Printing/Advertise.	1,100.00
5060 Office Supplies	1,000.00
5070 Office phone/fax/Internet	1,800.00
5080 Website Maintenance	200.00
5090 Assessor Supplies	50.00
5100 Assessor Tax Map	0.00
5130 Recording Supplies	600.00
5140 Alarm Phone Line	710.00
Total 5000 General Office Expense	8,010.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Annual Budget
6000 Buildings & Grounds	
6010 Bldg/Grounds Electric	2,000.00
6020 Bldg/Grounds Generator	915.00
6030 Bldg/Grounds Maintenance	2,000.00
6040 Bldg/Grounds Mowing	3,390.00
6050 Bldg/Grounds Sidewalk Plow	1,000.00
6070 Bldg/Grounds Heating Fuel	3,900.00
6080 Bldg/Grounds Housekeeping	100.00
6090 Bldg/Grounds Street Lights	1,912.00
6091 Bldg/Grounds Fire Maint.	355.00
Total 6000 Buildings & Grounds	15,572.00
7000 Solid Waste	
7010 Solid Waste Charges	3,745.00
7020 Solid Waste Hauling & Recy	8,520.00
Total 7000 Solid Waste	12,265.00
8000 Dues & Fees	
8009 Bank Service Fee	
8009 Bank Fees & Loan Interest	4,000.00
8010 Addison County Tax	2,035.00
8050 Two-Rivers-Otauquechee	456.00
8060 VLCT Annual Membership	1,433.00
8070 NEMRC Annual Support	5,430.00
8090 Conservation Com. Dues	50.00
Total 8000 Dues & Fees	13,404.00
9000 General Town Expense	
9089 Steeple Loan	0.00
9088 Drinking Water System	0.00
1080 Assessor	5,850.00
9010 Animal Control	250.00
9020 Cemetery Mowing	3,500.00
9050 Town Officials Mileage	1,200.00
9060 Tax Bills/Swift Cost Table	475.00
9070 Town Attorney	1,000.00
9080 Town Report Expense	800.00
9090 General Bond & Interest I	7,239.00
9100 General Bond & Interest II	4,204.00
9110 Constable Supplies	1,300.00
Total 9000 General Town Expense	25,818.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Annual Budget
10000 Health & Welfare	
10010 American Red Cross	250.00
10030 Capstone Comm Action	500.00
10035 Age Well	500.00
10050 Clara Martin Center	550.00
10060 Green Up Vermont	50.00
10070 End of Life Services	100.00
10080 Quin-Town Senior Center	2,797.00
10090 Tri Valley Transit	255.00
10100 Visiting Nurse Assoc.	555.00
10120 Vt Cntr for Indepen Livin	80.00
10140 WomenSafe, Inc.	500.00
10150 RSVP	50.00
10160 Park House	500.00
10170 Rochester Public Library	750.00
10181 VT Assoc / Vison Impair	100.00
10190 VT Rural Fire Protection	100.00
10191 Valley Food Shelf	500.00
Total 10000 Health & Welfare	8,137.00
Total 10000 Town Budget Expense	185,961.00
50000 Highway Budget Expense	
51000 Winter Roads	
51011 Plowing & Sanding	50,000.00
51025 E. Granville Winter Maint	4,000.00
51030 Winter Sand	34,800.00
Total 51000 Winter Roads	88,800.00
52000 Summer Roads	
52005 Trucking	0.00
52010 Road Side Mowing	200.00
52011 Storm Clean-Up	200.00
52020 Gravel / Road Materials	55,000.00
52030 Grading	18,000.00
52035 Dust Control	100.00
52040 Ditch Cleaning	8,000.00
52060 Culvert Replacement	5,200.00
52080 Class 4 Road Repairs	1,000.00
52090 Road Signs	300.00
52100 Local Match FEMA	0.00
Total 52000 Summer Roads	88,000.00
53000 General Roads	
53020 Road Commissioner	500.00

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

	Annual Budget
53021 Labor Hourly	
53025 Road Foreman	2,000.00
53021 Labor Hourly - Other	2,500.00
Total 53021 Labor Hourly	4,500.00
53030 Road Commission. Supplies	300.00
53040 Road Inspection Mileage	500.00
53060 State Permits	1,000.00
53060 Grant Expenses BBRs & ANR	6,000.00
Total 53000 General Roads	12,800.00
Total 50000 Highway Budget Expense	189,600.00
60000 Warned Articles	
60001 Highway Capital Invest.	6,000.00
60002 Municipal Capital Invest.	
60005 E. Granville Fire Protect	500.00
60009 Constable Capital Invest	1,500.00
60010 CSRC Contribution	500.00
Total 60000 Warned Articles	8,500.00
70000 Highway Grants	
7011 Better Roads Grant	
Total 70000 Highway Grants	
75000 Other Grant Expense	
75008 Preservation Trust Grant	
Total 75000 Other Grant Expense	
90000 Non Budget Expense	
90005 Del. Tax Collector Salary	
Total 90000 Non Budget Expense	
Total Expense	384,061.00
Net Ordinary Income	-384,061.00
Other Income/Expense	
Other Income	
503 ARPA Funds	

6:14 PM

09/23/22

Accrual Basis

Town of Granville
Profit & Loss Budget Performance
July 2021 through June 2022

Annual Budget

600 Capital Investment Income	
602 Highway Capital Investment	
Resurfacing Paved Roads	
Highway Budget Surplus Funds	
Total 602 Highway Capital Investment	
613 Preservation Fund	
614 Interest	
616 Constable Equipment	
617 E Granville Fire Protection	
Total 600 Capital Investment Income	
800 Asset Acct.Change in Value	
900 Cemetery	
920 Bank Interest	
940 Plot Sale	
Total 900 Cemetery	
Total Other Income	
Other Expense	
800 Asset Account Withdrawals	
Total Other Expense	
Net Other Income	
Net Income	<u>-384,061.00</u>



Batchelder Associates, PC

YOU CAN FIND THE COMPLETE AUDIT AT THE GRANVILLE TOWN CLERK'S OFFICE

February 2, 2023,

Town of Granville, Vermont Select Board
4157 Vt Route 100
Granville, Vermont 05764

Dear Select Board,

This letter includes two separate forms of communication: *Communication with Those Charged with Governance at or Near the Conclusion of the Audit* and *Management Letter Comments*.

COMMUNICATION WITH THOSE CHARGED WITH GOVERNANCE AT OR NEAR THE CONCLUSION OF THE AUDIT

We have audited the financial statements of the governmental activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Granville, Vermont for the fiscal year ended June 30, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated November 13, 2022. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Granville, Vermont are described in Note 1 to the financial statements. No new accounting policies were adopted, and the application of existing policies was not changed during the fiscal year ended June 30, 2022. Please see Finding 2022-01 to 2022-02 for details related to the Town's significant material weakness.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate(s) affecting the Town's financial statements were Management's estimated useful lives used to calculate depreciation of property, plant and equipment. We evaluated the key factors and assumptions used to develop the useful lives, in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered a couple of difficulties while performing this audit:

- There were several communication issues regarding requested data. In some cases, such as the interest charged between July and August of 2022, we deemed it to be immaterial and decided to waive, however, it was due to the fact that we could not receive this data from the Town after several requests.
- Knowledge base of the software or how to interpret accounting issues was low, which hindered the ability to obtain information in an efficient manner.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. We have attached the audit adjustments passed by the finance department and recorded to finalize and properly report the Town's balances.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 12, 2022.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We were not engaged to report on Schedule of Proportionate Share of the Net Pension Liability VMERS Defined Benefit Plan – Schedule 1 and the Schedule of Contributions – VMERS Defined Benefit Plan – Schedule 2, which accompany the financial statements but are Required Supplemental Information. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance to them.

MANAGEMENT LETTER COMMENTS

In planning and performing our audit of the financial statements of the Town of Granville, Vermont, as of and for the year ended June 30, 2022, we considered its internal control to determine our auditing procedures for expressing our opinion on the financial statements and not to provide assurance on internal control. Our consideration of internal control would not necessarily disclose all matters in internal control that might be material weaknesses or significant deficiencies under standards established by the American Institute of Certified Public Accountants. We noted certain matters involving internal controls that are presented below for your consideration. These items are in addition to Finding 2022-01 through 2022-02. These comments and recommendations are offered with the hope of improving internal controls and financial reporting.

- The Town of Granville uses QuickBooks Desktop to track town finances. During 2022 and prior, use of classes to track funds was not used. This has created over and understatements of revenue and expenses, largely created from transfers from and to various funds. QuickBooks can be used if the user has a strong municipal accounting background, understands how to use classes, and understands when transactions need to be recognized as Due to/from transactions, as well as revenue and expenses, specifically in the case of transfers from one fund to another. We do not feel there is enough understanding currently of municipal accounting and suggest that additional training be taken to understand the necessary transactions. We do suggest consideration of moving to a municipal accounting software with appropriate training.
- We strongly recommend the Town adopt a policy for handling stale transactions that arise on their bank reconciliations. By carrying deposits in transit indefinitely, The Town creates overstatements of the cash account, and transversely, by carrying forward outstanding checks/payments, they create an understatement.
- To this point, the Town has not tracked their fixed assets. Going forward, it is important to keep track of all assets purchased for the Town in excess of \$5,000. This would include any costs necessary for getting the asset ready to be placed in service (set-up costs, freight costs, electrical or plumbing requirements, outfitting vehicles with public safety or public works packages). Keeping asset information together in one file is strongly suggested.

Material Weaknesses in Internal Control

2022-01:

<i>Criteria:</i>	Internal controls should be in place to provide for the reconciliation of all balance sheet accounts to supporting documentation on a monthly basis in order to detect and correct errors in account balances.
<i>Condition:</i>	Balance sheet accounts were misstated in several cases, causing unreliable information to Select Board.
<i>Cause:</i>	Payments for loan proceeds, debt payments, inaccurate deposits in transit and outstanding checks were recorded on the balance sheet incorrectly.

Effect: The Town's account balances were incorrect.

Recommendation: We recommend that all balance sheet accounts be reconciled to supporting documentation in order to detect and correct errors.

2022-02:

Criteria: Municipalities' are required to use fund accounting

Condition: Accounting software was not established to track funds, transfers between funds and/or creating of Due to/from accounts.

Cause: Fund balances by fund did not exist due to the lack of tracking the accounting by fund.

Effect: The Town's fund balances were inaccurate and incorrect information is relied on to make Town decisions, set tax rates and spend funds.

Recommendation: We recommend that the Town move to a fund based accounting system and ensure that proper training is in place for staff responsible for the Town's finances.

Restriction on Use

This information is intended solely for the information and use of the board of Selectmen and management of Town of Granville, Vermont and is not intended to be, and should not be, used by anyone other than these specified parties. Thank you for your help with this audit.

Batchelder Associates, PC
Barre, Vermont
Vermont License # 945

TOWN OF GRANVILLE

7/12/2021

2021/2022

Tax Rate worksheet

Revenue Assumptions

Federal/State Revenues

PLT-Forestry Services	42,241
PILOT	6,602
Hold Harmless Payment	41,341
State Aid to Highways	28,848
Railroad Tax	785

Local Revenue

Interest on overdue Taxes	9,046
USPS rent	6,000
Fees and Fines	8,981

2020/2021 Municipal Budget Surplus

16,833

Total Revenue Assumption**160,677****Voter Approved Expenditures**

Article 2	Budget to meet expenses and liabilities of the Town	375,061
Article 4	Highway Capital Investment Fund for Paving Roads	6,000
Article 5	Constable Equipment Fund	1,500
Article 6	E Granville Fire Protection Reserve Fund	500
Article 7	Corner School Resource Center Appropriation	500


Total Expenses**383,561**

Minus Revenue Assumptions

-160,677

Total to be raised in taxes**222,884**


Granville As Billed Grand List FY2021 401,381

Municipal Tax Rate**2021/2022****0.5555****Per \$100 Property Valuation**

 Bruce Hyde/Chairman

2022


 Jennifer Stickney

2023


 Rachel Grigorian

2024

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES

May 17, 2022

After an introduction and explanation of Roberts Rules and 5 minutes per person to speak to an article, the meeting was then called to order at 6:02 pm.

1. To elect a Moderator for the year ensuing. Judy Wood nominated Roger and Kate Stauss seconded. The moderator called for a voice vote to elect Roger Stauss as moderator. All were in favor with none opposed. **Roger Stauss elected as Moderator.**

2. To elect all Town Officers as required by law. Motion was made by Judy Wood to move the article and the motion was seconded by Kate Stauss. All were in favor.

a. To elect a Selectperson for a 3 year term ending 2025. Kevin Bagley nominated Bruce Hyde and Mike Cunningham seconded. Shawn Dougherty nominated Dan Sargeant and Marilyn Dougherty seconded. Jim Dague moved to close nominations and was seconded by Nancy Demers. Motion made for a paper ballot and seconded. **Bruce Hyde received 38 votes and Dan Sargeant received 13 votes; Bruce Hyde elected as Selectperson.**

b. To elect a Town Clerk for a 3 year term ending 2025. Marilyn Dougherty nominated Cheryl L. Sargeant and Judy Wood seconded. All were in favor to elect **Cheryl L. Sargeant as Town Clerk.**

c. To elect a Town Treasurer for a 3 year term ending 2025. Robin Haggerman nominated Nancy Needham and Nancy Demers seconded. All were in favor to elect **Nancy Needham as Town Treasurer.**

d. To elect a Third Auditor for a 3 year term ending 2025. Robin Haggerman nominated Roger Stauss and Bruce Hyde seconded. All were in favor to elect **Roger Stauss as Third Auditor.**

e. To elect a First Constable for a 3 year term ending 2025. Kevin nominated Mark Belisle and Danielle Cutting seconded. Judy Wood moved to Table the vote until after the vote on Article #2 and Kristie Fuller seconded. All were in favor of the motion to Table the vote.

f. To elect a Second Constable for a 1 year term ending 2023. Mark Belisle nominated Jeff Lumbra and Cheryl L. Sargeant seconded. All were in favor to elect **Jeff Lumbra as Second Constable.**

g. To elect a Delinquent Tax Collector for a 1 year term ending 2021. Nancy Demers nominated Nancy Needham and Robin Haggerman seconded. Douglas Fuller asked if it would be a conflict with the Town Treasurer and if it could be rolled into 1 position. Bruce indicated that it never came up. **All were in favor of electing Nancy Needham as Delinquent Tax Collector.**

h. To elect a Third Cemetery Commissioner for a 3 year term ending 2025. Kate Stauss nominated Cheryl L. Sargeant and Judy Wood seconded. **All were in favor of electing Cheryl L. Sargeant as Third Cemetery Commissioner.**

2. Shall the Town of Granville vote to prohibit Constables from exercising any law enforcement authority pursuant to 24 V.S.A. § 1936(a)? Judy Wood moved the question and Marilyn Dougherty seconded. Judy Wood asked to read a statement; the petition was submitted due to cost and not available. Vermont State Police are our primary providers as stated in the Constable's Report. We have reduced hours and increased equipment costs. Judy would like to see a plain old constable with no law enforcement authority. Mark Belisle indicated he became certified in 1985 and that in 2012 the State mandated certifications; he carries a commercial insurance policy that is reason for increase. After a lengthy discussion over speeding enforcement and law enforcement James Dague called the question and Judy Wood seconded. Judy Wood asked for a paper ballot. **Yes in favor to prohibit law enforcement; 19 votes and No, not in favor 28 votes the NO votes have it.**

1.e. To elect a First Constable for a 3 year term ending 2025. Kevin Bagley made the motion to nominate Mark Belisle and Kenneth Bagley seconded. **All were in favor of electing Mark Belisle as First Constable.**

3. Shall the Town of Granville vote to accept the budget of \$377,064.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same? Mark Belisle made the motion to move the article. Motion was seconded by Kevin Bagley. James Dague inquired about the Road Commissioner's Report and problems with road cuts and diesel costs. Bruce Hyde indicated remiss on the report and further explained the Town has a surplus to rollover into the Highway Account. Douglas Fuller asked if there was a plan to do paving on Post Office Hill Road, Maston Hill Road and Buffalo Farm Road. Judy Wood would like to at least fix the pot holes. Victoria Crowne motioned to move the question and Judy Wood seconded. **All were in favor; Article 3 passed.**

4. Shall the Town of Granville vote to authorize the Treasurer to apply any surplus remaining in the Highway Budget's current fiscal year into the Highway Capital Investment Fund? Victoria Crowne made the motion to authorize and Judy Wood seconded. **All were in favor; Article 4 passed.**

5. Shall the Town of Granville vote to increase the Highway Capital Investment Fund in the amount of \$6,000 for the purpose of repaving town roads? Kate Stauss moved the question and Judy Wood seconded. After some discussion Kate Stauss called the question and Judy Wood seconded. **All were in favor; Article 5 passed.**

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES

May 17, 2022

Page 3 of 4

6. Shall the Town of Granville vote to increase the equipment fund for the Town Constable in the amount of \$1,500? Kate Stauss moved the question and Judy Wood seconded. Judy asked why? Mark indicated he needed to replace 2 outdated radios and cannot get grants because he was using his personal vehicle. Victoria Crowne asked why he could not purchase used; Mark will look into. Kevin Bagley called the question and Judy Wood seconded. **All were in favor; Article 6 passed.**

7. Shall the Town of Granville use the Conservation Commission Capital Investment Funds in line item 613 of approximately \$3,200 for improvements to the playground behind the Town Hall and/or improvements to Granville Commons? Victoria Crowne and Michael Cunningham asked why? Bruce indicated that they have not met in 2 years and would actually like for them to take the lead in the projects. After some discussion Kate Stauss called the question and Victoria Crowne seconded. **All were in favor; Article 7 passed.**

8. Shall the Town of Granville borrow up to \$100,000 to be paid back in no more than 5 years, to reopen Buffalo Farm Road as a Class 3 road? Kate Stauss moved the question and Judy Wood seconded. Douglas Fuller asked for an explanation. Bruce indicated issues to open as a Class 2 after Irene and has heard from residents and emergency services they would like the road open again. Norman Arseneault former FEMA Coordinator spoke indicating it first started sliding prior to Irene and had GeoDesign come in to test the soils and it would cost \$1 to \$2 Million to fix and it is still sliding it was 100 feet wide now 400 feet and \$100,000 will not even cover the expense. After further discussion from property owners Judy Wood called the question and Victoria Crowne seconded. **All not in favor; Article 8 did not pass.**

9. Shall the Town of Granville vote to appropriate \$500.00 to the Corner School Resource Center of Granville VT in support of its community programs this year? Kate Stauss called the question and Judy Wood seconded. **All were in favor; Article 9 passed.**

10. Shall the Town of Granville vote to exempt the Moss Glen Grange from property taxes for five fiscal years beginning July 1, 2022 and ending June 30, 2027? Kate Stauss called the question and Judy Wood seconded. **All were in favor; Article 10 passed.**

11. Shall the Town of Granville vote to permit the operation of cannabis retailers and integrated licensees, subject to such municipal ordinance and regulation as the Town Selectboard may lawfully adopt and implement? Kate Stauss moved the question and Judy Wood seconded. After a brief discussion Nancy Demers called the question and Judy Wood seconded. **All were in favor; Article 11 passed.**

12. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 17, November 17, February 17 and May 17? Judy Wood moved to call the question and was seconded by Kate Stauss. **All were in favor; Article 12 passed.**

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES

March 3, 2020

Page 4 of 4


13. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136? Bruce Hyde made the motion to call the question and was seconded by Kristie Fuller. All were in favor; Article 13 passed.

THE FOLLOWING IS AN ADVISORY NON BINDING ARTICLE:

14. Shall the Town of Granville vote to support the Granville Selectboard's adoption of a Telecommunications Ordinance as Recommended in the 2019 Town Plan and pursuant to 24 V.S.A. § 2291 Enumeration of Powers (19). Bruce Hyde explained that this was a petitioned article and the Planning Commission did not approve the way it was written and brought it to the Selectboard. Kate Stauss made the motion to call the question and James Dague seconded. Judy Wood asked for a show of hands. 12 No votes and 5 Yes votes; Article 14 did not pass.

15. To transact any other business to come before said meeting. Kristie Fuller asked the Selectboard to fix the playground.

16. To adjourn said meeting. James Dague made the motion to adjourn and Roger Stauss seconded. Meeting adjourned at 8:30 pm.


Bruce Hyde / Selectboard Chairman
Roger Stauss / Moderator

TOWN ASSESSOR REPORT

The 2022 State Equalization Study was released on December 21, 2022. Granville's Common Level of appraisal (CLA) is 81.92. %. The common level of appraisal is determined by dividing the grand list value by the selling price (150,000 / 200,000 yields a 0.75 ratio). Property sales over a three-year period are examined. When the CLA drops below 85 percent (0.85 ratio) a town wide reappraisal is required.

This was expected as property values have been selling above their listed values for the past three years. The average selling price of residential homes between 2019 and 2022 has been 19.7 percent above their listed values. Vacant land sales averaged 21.4 percent above their listed values. This trend has continued for the 2023 Grand List (April 1, 2022, through March 31, 2023). Six residential properties have sold with an average selling price of 38.2 percent over their listed values.

The last town wide reappraisal was completed in 2008, fourteen years ago. The state will send the town a reappraisal order sometime in July 2023.

We have seen building activity on vacant lots that were sold over the past year. New construction has begun on a 40-acre parcel on Fuller Road. Wastewater permits have been filed for land sold on Post Office Hill Road, indicating the potential for new construction. A new addition is being constructed on a property on North Hollow Road, renovations are on-going to a parcel on Route 100 across the street from the town office and the commercial property known as D's Dogs recently sold.

A larger tract of timber land contiguous in Granville, Rochester and Braintree sold for \$4,950,000. This parcel contained 7,329 acres with 5,130 acres being in East Granville along Route 12A. The property had been in current use in the past with a new owner applying for similar status with the state. This land was purchased with the assistance of the Vermont Land Trust. The Trust added additional protective covenants.

Richard Favor

Town Assessor

Town of Granville Building and Grounds Report 2022-2023

Mark Belisle
95 Middle Mountain Drive
Granville, VT 05745
(802) 767-4154

Greetings Granville,

Another great year in the hills of Vermont. This year with all the hard work of the selectboard and others we received a grant to pay for some of the cost of replacing -repair of the town hall/church windows. The church section of the town hall is in need of desperate repair. In fact, we are shocked that none of the windows have blown out. We are still looking at options and ideas to bring the church section up to useable access.

We are going forward with replacing the roof on the town office and connector that was not able to be completed this past fall. We have been promised top priority by the contractor to make our project the first on the list in the spring. In addition to the roof project, we plan to go forward with the ramp repair and access to the Town Hall per requirement. In addition, we will be looking at the brick walk for repairs.

We are in hopes to have all the swing set area finished this spring and to meet safety concerns produced by our insurance carrier. This will include placing a material under the playground equipment to soften the ground for any possible falls. The swings will also be secured correctly.

The no parking signs have been place at the Town Hall and Post Office to restrict parking from 10pm-6am. The ordinance was past some time ago due to problems with snow removal. These signs seem to be helping with parking issues. Please be sure to contact the Town if your vehicle is left in these area or they could be towed of not authorized.

We also have switched our internet and phones to ECFIBER and upgraded our network to the correct speed and security. We are still having some minor issues, but they are being corrected.

Thanks once again to Steve Twitchell and his crew for keeping the lawns looking good.

Thanks again to Travis Turnbull for keeping the sidewalks clear in the winter.

As always, we welcome input of concerns or suggestions for all of the town's property. Feel free to reach out to me or any of the selectboard members.

Mark Belise

Building and Grounds Manager

Town of Granville Constable
Mark Belisle
95 Middle Mountain Drive
Granville, VT 05745
(802) 279-0820

Greetings Granville,

First of all, let me say once again it has been a pleasure to be the Constable for Granville for more than 30 years. I am still maintaining my full-time job with the Windsor County Sheriff's Office and keep rather busy especially in the summer months.

As some may be aware, I was injured in an accident early January and broke both of my feet and was unable to work for a few months. I was not prepared at all for being out of work financially or mentally. I hope to be out there more as soon as able to work. I thank you all for your support.

Once again, I have decided reduce my yearly stipends to reflect hours worked. Likely you will see more of me during the winter season then summer times. My budget does reflect that change however; we are in year two of three for paying for the new radar unit. Once this is paid the budget will be reduced. I also did not request any additional equipment replacement funds this year since In January I was finally able to have my main two-way radio replace. With this and the radar unit replaced I do not see any needs in the near future.

Due to some changes in the Sheriff agreement, I am not allowed to use their equipment when working for the Town of Granville. Their computer is all I am using at this time. I am currently in the process of getting set up with the state of Vermont have my own access to the state and federal systems. With that being said, I was required to have a secure office with restricted access. I was offered a section of the Town office by the Town Clerk and selectboard to meet these requirements. I currently have a secure office after I made some modifications. In addition, I was given an older Toughbook computer by the Royalton Police Department that also met the security requirements of the State and hope to have this in complete operation at this time. In the not too far future, I may need to replace this laptop and may be able to get something from the Sheriff's department at that time.

I am still available for the Town of Granville to do my usual patrols as I have been doing when available. You may also call me for any issues you are concerned about and I will get to you as soon as I can. I apologize for not getting back to people right away. I commonly get in late from work and deem it too late to call someone that time of the evening. Sometimes email is the best way to reach me. Remember if it is an immediate law enforcement concern you should always call the Vermont State Police @ 802-234-9933. They are the primary contact and can reach me as needed.

I will be doing house checks, road checks, vehicle identification checks, emergency call outs when in the valley. I also have many other duties for the Town of Granville in other positions I hold. I have served Granville for more than 30 years and look forward too many more.

Please contact me with any questions or concerns. I can be reached at (802) 279-0820 or by email tritownps@yahoo.com.

Sincerely,

Mark A Belisle

Constable

Website Manager's Annual Report - 2023

The Town of Granville website is an invaluable resource. The website is essential for those who do not attend public meetings or for those who want information about Granville. It provides quick access to Town contact and hours, current posts, local and State government links, local businesses, and other information. It promotes engagement of its citizens, tourism, economic development and transparency.

The Website Manager is a volunteer position, reports to the Selectboard and uses a Town provided laptop. The work is generally autonomous, is done remotely and there are no set hours. The Website Manager mostly uploads content to reflect current relevant information. Vermont Open Meeting law applies to municipal websites. Short of technical problems, unintended errors or other unforeseen circumstances, postings are made within statutory guidelines. The expense to the Town to maintain the website is less than \$200.00 yearly.

In the past year, a version upgrade had been planned, with the goal of streamlining the website, simplifying posting and correcting some technical issues. Unfortunately, shortly after the 2022 Town Meeting, a "critical error" message appeared when attempting to visit the website. Ultimately, a total website rebuild became necessary. The project is quite challenging as there is still more to do. There is always something new to learn along the way. The Town of Granville appreciates everyone's patience, input and words of encouragement.

The Town of Granville is open to requests for postings/announcements, additions of links, submission of photos or suggestions. There are limits on the posting of links, which can be found under "Privacy Policy" on the main menu on the homepage. Inquiries or suggestions can be sent to dmarilyn2323@gmail.com.

www.granvillevermont.org - your 24/7 link to your Town.

Thank you for visiting!

TRORC 2022 YEAR-END REPORT

The Two Rivers-Ottawquechee Regional Commission is your regional planning commission. We are governed by a Board of Representatives appointed by each of our 30 member towns. We work to make the area better today, and to articulate a vision for tomorrow that has a thriving regional economy and keeps the Region's outstanding quality of life. The following are highlights from our work in 2022.

Technical Assistance on Planning Issues

Our staff support your local officials by being a wealth of information on many subjects, enabling them to serve you better. We provide advice on zoning, capital budgeting, and preventing flood damage; review solar and cell tower projects; stay abreast of state and federal initiatives so that local government can take advantage of these; and have worked hard to address the region's housing crisis. TRORC staff have also assisted numerous towns with revisions to municipal plans, bylaws and studies.

Economy and Public Health

This year, TRORC obtained Federal grant funding to support the Region's talented artists, food producers, and other parts of the creative economy sector through training and networking events. We also were able to provide many small businesses with grant funds to weather Covid, as well as guidance to towns on using their federal recovery funds. TRORC worked on public health projects with local hospitals, helped towns grapple with new cannabis legislation, and incorporated health-related goals and policies into town plans.

Emergency Management and Preparedness

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. TRORC assisted several communities with updating their Local Hazard Mitigation Plans, helping to reduce future damages from disasters and enable greater state and federal funding when they do happen. When disasters happen, we actively become part of the state and local long-term recovery process.

Energy/Climate Change

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the State energy goal of meeting 90% of energy needs from renewable sources by 2050. TRORC has continued working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont. We also work on state-level climate policy and local adaptation measures.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region getting funding for towns to implement projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets. We also work to support our transit agencies, build park and ride lots, and help towns with traffic counts and speed studies.

Specifically in Granville this past year, TRORC assisted the town with updating its Local Emergency Management Plan. Staff also assisted the town on the Grants in Aid program to complete ditching and culvert improvements on North Hollow Road. Staff also supported the town in navigating how to use ARPA funding.

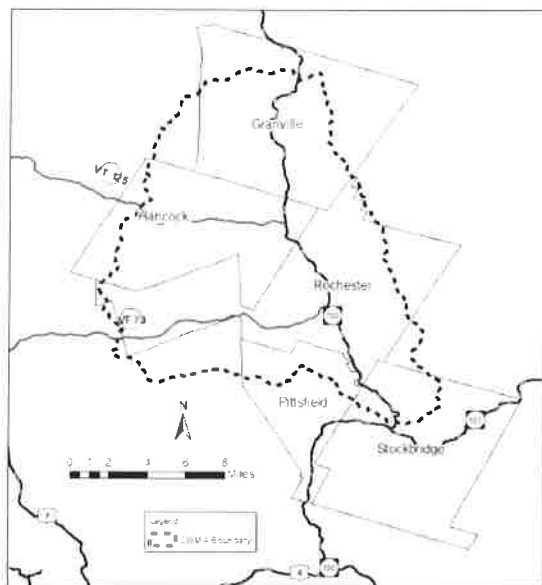
We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*

TRORC
Two Rivers-Ottawquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

Upper White River Cooperative Weed Management Association 2022 Report to the Town of Granville

2022 was the tenth year that the Upper White River Cooperative Weed Management Association conducted non-native invasive plant surveys, control, education and outreach along town roads and trails located in the Upper White River watershed. See map showing the project area boundary, below.



CWMA partners include the **Green Mountain National Forest, US Fish & Wildlife Service, Vermont Department of Forests, Parks, and Recreation, Town of Rochester, and White River Partnership.**

The members are working together to raise awareness about and manage non-native invasive plants.

Non-native invasive plants are plants that are not originally from this area that have exhibited invasive tendencies, spreading rapidly and taking away habitat that native plants need to thrive. They have the potential to negatively impact land and water resources, recreational opportunities, biodiversity, wildlife, and property values. However, the community at large can play a hand in controlling invasive plants on their own properties and community roads through early detection and rapid response activities.

2022 Summary:

CWMA Coordination: Grant funding was received, a coordinator was hired, and several tasks were accomplished.

Monitoring and Control:

No infestations in Granville were targeted for control, but information was shared with a small group of Granville residents who are interested in starting a local Japanese knotweed control project.

Education & outreach:

In August, a public presentation was given at the Rochester Public Library entitled: "Replacing Invasive Plants with Native Species in the Home Landscape" for residents in all the Upper White River CWMA towns (Granville, Hancock, Rochester, Stockbridge, and Pittsfield) and beyond. In June, wild chervil management direction was offered to residents and businesses in Granville, Hancock, and Rochester via Front Porch Forum.

Interested landowners are encouraged to take action to control non-native invasive plants on their own properties, or to get involved with the Cooperative Weed Management Association. To get involved locally, contact MaryBeth Deller at the Green Mountain National Forest at mary.deller@usda.gov. To learn more about invasive plants in Vermont, visit the Vermont Invasives website: <http://vtinvasives.org>

GRANVILLE VOL. FIRE DEPARTMENT

5051 VT Route 100
Granville, VT 05747
Tel.: (802) 967-5556



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Re: FY 2021-22 Annual Report

February 2, 2023

Greetings:

Since 1951, the Granville Volunteer Fire Department has been responding to fire and rescue emergencies within and surrounding the Town of Granville. The initial funding for the department was provided through the fundraising efforts of the firefighters and their families. Today, much of the department's budget for updated equipment is provided through fundraising and donations. In 2015, the GVFD began providing emergency medical first response services to the Towns of Hancock and Rochester.

Today, we have 20 emergency response personnel. Compared to many other organizations we are doing well maintaining personnel. However, for optimal performance we need to maintain an active roster of 30 personnel. We encourage anyone to join us and serve your community in any function you are able. This can be administrative, medical, rescue, fire suppression, or as support personnel. Members do not need to be available 24 hours a day or on a set schedule. **For fiscal year 2021-22, GVFD responded to 43 emergency calls in Granville with a total of 184 emergency responses across our entire service area.**

The requested budget figure for Granville is \$21,953. This funding is allocated to the maintenance and operation of 4 emergency vehicles and equipment, training, recruiting, supplies, building and utilities expenses, and purchase of new equipment. **This funding is essential for the continued operation of emergency services in Granville.**

In the coming year, our priority will continue to be training additional emergency responders. If you or someone you know is interested in being part of this vital service, we want to talk with you. You may stop in at a meeting or contact me directly.

We are also actively working on a building expansion project to provide a training room, office, and bathroom to our station which will allow us to hold EMS certification training in our station. This function will become an integral piece of the service we provide to the towns of Granville, Hancock, and Rochester. The building will then also be functional as an emergency shelter.

As always, thank you for your continued support. If you have questions or concerns, please reach out to us directly.

Stay safe.

A handwritten signature in blue ink that reads "D. Sargeant".

Dan Sargeant, Fire/EMS Chief
Cell phone: (802) 349-5774
Email: danial.sargeant@granvillevolunteerfire.org

Granville Volunteer Fire Department PROPOSED FY 2023-24 Budget Worksheet

Fire Service Budget

Fire Service Revenue	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Budgeted	FY 2023-24 Proposed	Inc./Dec.	Notes
Granville Appropriation	\$ 21,033.00	\$ 21,054.00	\$ 20,973.00	\$ 21,953.00	\$ 980.00	5%
Auxiliary Fund Transfers	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	
EMS Share of Utilities	\$ 1,300.00	\$ 1,300.00	\$ 1,200.00	\$ -	\$ (1,200.00)	
Total Fire Service Revenues	\$ 22,333.00	\$ 22,354.00	\$ 22,173.00	\$ 25,953.00	\$ 3,780.00	

Fire Service Expenses	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Budgeted	FY 2023-24 Proposed	Inc./Dec.	Notes
Accounting Software	\$ 440.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
Air Pack Maintenance	\$ 831.65	\$ -	\$ 500.00	\$ 500.00	\$ -	
Air Pack Replacement	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	
Bank Charges	\$ 75.00	\$ 310.00	\$ 25.00	\$ 25.00	\$ -	
Building Maintenance	\$ 465.05	\$ 21.06	\$ 200.00	\$ 200.00	\$ -	
Fire Station Loan Payments	\$ -	\$ -	\$ -	\$ -	\$ -	
Dispatching	\$ 2,622.60	\$ 847.68	\$ 1,000.00	\$ 1,000.00	\$ -	
Fire Station Electricity	\$ 885.12	\$ 823.68	\$ 850.00	\$ 850.00	\$ -	
Emergency Medical Services	\$ 1,693.00	\$ 1,829.00	\$ 1,848.00	\$ 1,848.00	\$ -	
Fire Alarm Service	\$ 258.00	\$ 903.10	\$ 500.00	\$ 400.00	\$ (100.00)	
Fire Apparatus Fuel	\$ 361.28	\$ 1,059.94	\$ 750.00	\$ 800.00	\$ 50.00	
Fire Apparatus Maintenance/Repair	\$ 1,489.76	\$ 2,110.23	\$ 2,500.00	\$ 2,500.00	\$ -	
Fire Extinguisher Maintenance	\$ 90.00	\$ 215.00	\$ 300.00	\$ 250.00	\$ (50.00)	
Fire Hose and Connections	\$ -	\$ 2,255.05	\$ 750.00	\$ 750.00	\$ -	
Fire Hydrant Maintenance	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	
Fire Service Training	\$ 1,165.46	\$ 15.89	\$ 1,000.00	\$ 1,000.00	\$ -	
Hand Tool Maintenance	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	
Hand Tools	\$ -	\$ 553.78	\$ 200.00	\$ 200.00	\$ -	
HAZ-MAT Equipment	\$ -	\$ -	\$ 300.00	\$ -	\$ (300.00)	
Heating Expense	\$ 2,319.12	\$ 2,422.84	\$ 2,500.00	\$ 2,500.00	\$ -	
Insurance Expense (Tanker-4)	\$ -	\$ 1,119.00	\$ -	\$ -	\$ -	COVERED BY TOWN
Office Expenses	\$ 666.21	\$ 90.00	\$ 200.00	\$ 200.00	\$ -	
Personal Protective Equipment	\$ 321.27	\$ 1,193.18	\$ 2,500.00	\$ 6,000.00	\$ 3,500.00	POSIB. GRANT MATCH
Power Equipment Maintenance	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	
Radio Equipment	\$ -	\$ 1,583.40	\$ 700.00	\$ 700.00	\$ -	
Radio Equipment Maintenance	\$ 3,925.05	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	
Repeater Electricity	\$ 422.79	\$ 457.55	\$ 450.00	\$ 450.00	\$ -	
Station Supplies	\$ 14.10	\$ 184.93	\$ 150.00	\$ 150.00	\$ -	
Station Tools	\$ -	\$ 285.08	\$ 50.00	\$ 50.00	\$ -	
Telephone/Internet	\$ 1,411.20	\$ 1,444.58	\$ 1,000.00	\$ 1,680.00	\$ 680.00	
Traffic Safety Equipment	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	
Total Fire Service Expense	\$ 19,456.66	\$ 20,224.97	\$ 22,173.00	\$ 25,953.00	\$ 3,780.00	

Granville Volunteer Fire Department PROPOSED FY 2023-24 Budget Worksheet

Emergency Medical/Rescue Budget

Emergency Medical Revenue	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Budgeted	FY 2023-24 Proposed	Inc./Dec.	Notes
Granville Appropriation	\$ 1,693.00	\$ 1,829.00	\$ 1,848.00	\$ 1,848.00	\$ -	0%
Hancock Appropriation	\$ 1,835.00	\$ 1,982.00	\$ 2,204.00	\$ 2,204.00	\$ -	0%
Rochester Appropriation	\$ 6,472.00	\$ 6,989.00	\$ 6,748.00	\$ 6,748.00	\$ -	0%
Auxiliary Fund Transfers	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	
Total Medical/Rescue Revenue	\$ 10,000.00	\$ 10,800.00	\$ 10,800.00	\$ 12,800.00	\$ 2,000.00	

Emergency Medical Expenses	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Budgeted	FY 2023-24 Proposed	Inc./Dec.	Notes
Medical Equipment/Supplies	\$ 1,604.64	\$ 1,765.35	\$ 2,400.00	\$ 2,800.00	\$ 400.00	
Emergency Medical/Rescue Training	\$ 50.00	\$ 372.67	\$ 1,300.00	\$ 1,300.00	\$ -	
EMS Stipend Program	\$ 2,220.00	\$ -	\$ -	\$ -	\$ -	
EMS Share of Utilities	\$ 1,200.00	\$ 1,300.00	\$ 1,200.00	\$ -	\$ (1,200.00)	
Dispatching	\$ -	\$ -	\$ 1,200.00	\$ 4,250.00	\$ 3,050.00	DISPATCH COST INCREASE
Communications Equipment	\$ 520.25	\$ -	\$ 700.00	\$ 700.00	\$ -	
Communication Equipment Maintenance	\$ -	\$ 335.14	\$ -	\$ 500.00	\$ 500.00	
Rescue Vehicle Fuel	\$ 434.65	\$ 293.00	\$ 750.00	\$ 750.00	\$ -	
Rescue Vehicle Maintenance/Repair	\$ 967.55	\$ 12,054.58	\$ 3,000.00	\$ 2,500.00	\$ (500.00)	
Total Medical/Rescue Expense	\$ 6,997.09	\$ 16,120.74	\$ 10,550.00	\$ 12,800.00	\$ 2,250.00	

Report of Auxiliary Revenue and Expenses

Auxiliary Revenue	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Budgeted	FY 2023-24 Proposed	Inc./Dec.	Notes
Coin Drops	\$ -	\$ 5,429.50	\$ 6,000.00	\$ 9,000.00	\$ 3,000.00	
Fire Station Fundraising	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	
Fireworks Fundraising	\$ 3,691.98	\$ 2,657.00	\$ -	\$ -	\$ -	
Interest Revenue	\$ 6.09	\$ 11.56	\$ 9.00	\$ 15.00	\$ 6.00	
Endowments	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	
Other Donations	\$ 420.00	\$ 10,894.55	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)	
Total Auxiliary Revenue	\$ 4,118.07	\$ 18,992.61	\$ 8,009.00	\$ 26,015.00	\$ 18,006.00	

Auxiliary Expenses	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Budgeted	FY 2023-24 Proposed	Inc./Dec.	Notes
Fire Station Loan Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	
Drinking Water	\$ 179.88	\$ -	\$ 300.00	\$ 300.00	\$ -	
Fire Hydrant Installation	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	
Independence Day Fireworks	\$ 5,126.09	\$ -	\$ -	\$ -	\$ -	
Intrest Expense	\$ -	\$ 605.46	\$ -	\$ 600.00	\$ 600.00	
Tanker-4 Loan Payments	\$ -	\$ 2,438.07	\$ 4,058.04	\$ 4,058.04	\$ -	
Membership Dues	\$ -	\$ 300.00	\$ 200.00	\$ 200.00	\$ -	
Uniforms	\$ 72.00	\$ -	\$ 500.00	\$ 500.00	\$ -	
Total Auxiliary Expense	\$ 5,377.97	\$ 3,343.53	\$ 6,558.04	\$ 7,158.04	\$ 600.00	

**Granville Volunteer Fire Department
PROPOSED FY 2023-24 Budget Worksheet**

Statement of Accounts

	FY Beg. July 1, '20	FY End. June 30, '21	FY End. June 30, '22
FD Auxiliary Fund - 9457 (Savings)	\$ 1,440.96	\$ -	\$ 15,633.02
EMS Fundraising	\$ -	\$ 1,500.00	\$ 1,500.00
Fire/Rescue Fundraising	\$ -	\$ 1,019.39	\$ 1,019.39
Richard Eaton Capital Fund	\$ 2,571.15	\$ 2,551.28	\$ 2,551.28
Capital Fund - 7284 (Savings)	\$ 6.42	\$ 11.89	\$ 3,612.29
Building Fund	\$ 300.00	\$ 300.00	\$ 300.00
Fire Apparatus Repair/Replacement	\$ 1,828.96	\$ 1,888.96	\$ 1,888.96
Fire Service Contingency Fund	\$ 1,200.00	\$ 1,677.52	\$ 1,200.00
Fire/Rescue Training	\$ -	\$ 103.92	\$ -
Office Equipment	\$ 139.56	\$ 139.56	\$ 139.56
Personal Protective Equipment	\$ 3,600.52	\$ 5,411.40	\$ 3,570.52
SCBA Purchase	\$ 322.83	\$ 322.83	\$ 322.83
EMS Equipment Replacement	\$ 518.99	\$ 518.99	\$ 518.99
EMS Training	\$ 944.00	\$ 1,823.90	\$ 944.00
EMS Vehicle Repair/Replacement	\$ 2,000.00	\$ 4,133.00	\$ (1,910.00)
EMS Fund - 7920 (Checking)	\$ 5,371.66	\$ 3,119.75	\$ 1,945.20
Fire Service Fund - 8100 (Checking)	\$ 998.70	\$ 1,240.71	\$ 4,984.43
Total Cash Assets	\$ 21,243.75	\$ 25,763.10	\$ 38,220.47

Per Capita EMS Calculation	
<i>Based on 2020 Census Data</i>	
Granville	301
Hancock	359
Rochester	1,099
Total Covered Population	1,759
Price Per Capita	\$ 7.28

Per Tax-payer Fire Service Calculation	
Tax Payers in Granville	311
Average Cost Per Taxpayer	\$ 70.59
Grand List 2021	\$ 402,018.00
2021 Municipal Tax Rate	\$ 0.5555
2021 Municipal Expense	\$ 223,321.00
2021 Education Expenses	\$ 690,704.00
2021 Fire Service % of Tax Bill	2.29%
Proposed % of Tax Bill	2.40%

The Corner School Resource Center of Granville VT

Granville's Corner School is one of few historic Vermont one-room schoolhouses still open to the public. Dedicated in 1871 and actively used into the 1990's, this classic nineteenth century structure had fallen into severe disrepair by the time the nonprofit Corner School Resource Center of Granville, Vermont was founded in 2011.



For the past three years we have focused on structural integrity: foundation, sills, ADA access, wiring for power and internet, and much more. With diligence, leadership, and a whole lot of elbow grease from board members and volunteers, we have finally made the building not just habitable but beautiful again.

This summer for the first time we began holding programming in our renovated space. Two board members - renowned naturalist and author Clare Walker Leslie, and writer/educator Kate Youngdahl-Stauss - offered workshops in nature journaling and memoir writing. It was a small but generative start, warmly embraced by those who attended.

Next year we hope to expand programming to address the urgent need for after-school programming in our community, as well as creating arts and business related events for adults. In order to do that, we seek to fully weatherize the building for year round use. In the spring we will be applying for grants for storm windows and insulated interior window treatments, as well as a longer term goal of replacing the roof.

Our winter fundraising campaign raised more than \$3000 from the engaged community. The \$500 that we are requesting at Town Meeting is essential to demonstrate ongoing support from the town as we seek more grant monies for programming and renovations. If you can help personally with this effort, please send a check to P.O. Box 1, Granville VT or visit www.cornerschoolvt.org and donate online through PayPal.

We are actively seeking new board members. If you are interested - or know of a good candidate who would like to be involved - in programming, building maintenance, or fundraising - please email roger@vermontrecording.com.

The Corner School Resource Center of Granville, Inc is a charitable organization registered with the IRS as non-profit 501(c3). All donations are tax deductible to the extent allowed by law. You can find our IRS filings here: <https://apps.irs.gov/app/eos/allSearch>.

CSRC is also registered as a nonprofit with the Vermont Secretary of State and complies with biennial reports filings, the latest of which was filed in 2022.

On behalf of the board,
Kate Youngdahl-Stauss, Secretary

Roger Stauss, President
Diane Eramo, Treasurer
Mike Eramo & Clare Walker-Leslie, Board Members

WHITE RIVER VALLEY AMBULANCE

Thank you, neighbors, for your continued support of White River Valley Ambulance. We are a non-profit, professional emergency medical service and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge, an area of over 500 square miles. We are designated as a Vermont Critical Care Paramedic service, the highest licensed skill level that the state recognizes. With our 14 full-time staff and several part-time staff we maintain two Paramedic level staffed ambulances 24/7, 365 days a year. From January 1, 2022, through November 30, 2022, White River Valley Ambulance responded to 1,550 emergency calls and transfers. This includes Advanced Life Support transfer between hospital.

Training in emergency medical response is also an important part of our mission. We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont. We also provide advanced practice training to emergency response professionals and volunteers from throughout the state.

Funding for WRVA comes from billed insurance and budget allocations from the towns we serve. Every town pays the same amount per capita. In 2022, the per capita amount will increase from \$65.00 to \$72.00. Town contributions pay for about 54% of the cost of ambulance activities.

Looking back on 2022 and ahead to 2023, we are ever grateful for the numerous first responders and fire departments with whom we work with and who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for help. For that, we can never thank you enough. **3190 Pleasant St., Bethel, VT 05032 802-234-6800 www.wvra.org**

**Matthew Parrish,
Executive Director**

White River Valley Ambulance, Inc.

2023 Budget

DRAFT 2.5

PAGE 8

MONTHLY PAYMENTS BY TOWN FOR JANUARY 1, 2023 THROUGH DECEMBER 31, 202

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
Assessments	71,424.00	139,824.00	86,904.00	47,448.00	21,672.00	25,848.00	36,288.00	343,728.00	79,128.00	51,696.00	903,960.00
January	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	3,024.00	27,032.00	6,021.00	4,308.00	70,968.50
February	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	3,024.00	27,032.00	6,021.00	4,308.00	70,968.50
March	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	3,024.00	27,032.00	6,021.00	4,308.00	70,968.50
April	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	3,024.00	27,032.00	6,021.00	4,308.00	70,968.50
May	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	3,024.00	27,032.00	6,021.00	4,308.00	70,968.50
June	5,853.85	10,550.00	6,638.15	3,600.00	1,721.15	2,220.35	3,024.00	27,032.00	6,021.00	4,308.00	70,968.50
July	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67	3,024.00	30,256.00	7,167.00	4,308.00	79,691.50
August	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67	3,024.00	30,256.00	7,167.00	4,308.00	79,691.50
September	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67	3,024.00	30,256.00	7,167.00	4,308.00	79,691.50
October	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67	3,024.00	30,256.00	7,167.00	4,308.00	79,691.50
November	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67	3,024.00	30,256.00	7,167.00	4,308.00	79,691.50
December	6,050.15	12,754.00	7,845.85	4,308.00	1,890.85	2,087.65	3,024.00	30,256.00	7,167.00	4,308.00	79,691.50
Total	71,424.00	139,824.00	86,904.00	47,448.00	21,672.00	25,848.00	36,288.00	343,728.00	79,128.00	51,696.00	903,960.00

Months	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
Jan - June	35,123.00	63,300.00	39,829.00	21,600.00	10,327.00	13,322.00	18,144.00	162,192.00	36,126.00	25,848.00	425,811.00
July - Dec	36,301.00	76,524.00	47,075.00	25,848.00	11,345.00	12,526.00	18,144.00	181,536.00	43,002.00	25,848.00	478,149.00
Total	71,424.00	139,824.00	86,904.00	47,448.00	21,672.00	25,848.00	36,288.00	343,728.00	79,128.00	51,696.00	903,960.00
2023 Budget	71,424.00	139,824.00	86,904.00	47,448.00	21,672.00	25,848.00	36,288.00	343,728.00	79,128.00	51,696.00	903,960.00
Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OPTIONAL MONTHLY PAYMENTS BY TOWN FOR THE SIX MONTHS FOLLOWING DECEMBER 31, 202

(No increase at least until July 1, 2024)

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
January 2023	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67		30,256.00	7,167.00		72,359.50
February 2023	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67		30,256.00	7,167.00		72,359.50
March 2023	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67		30,256.00	7,167.00		72,359.50
April 2023	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67		30,256.00	7,167.00		72,359.50
May 2023	6,050.17	12,754.00	7,845.83	4,308.00	1,890.83	2,087.67		30,256.00	7,167.00		72,359.50
June 2023	6,050.15	12,754.00	7,845.85	4,308.00	1,890.85	2,087.65		30,256.00	7,167.00		72,359.50
Total	36,301.00	76,524.00	47,075.00	25,848.00	11,345.00	12,526.00		181,536.00	43,002.00		434,157.00

AMOUNTS FOR FISCAL YEAR TOWNS' BUDGETS FOR FY 2023-2024

Months	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
July - Dec 2023	36,301.00	76,524.00	47,075.00	25,848.00	11,345.00	12,526.00		181,536.00	43,002.00		434,157.00
Jan - June 2024	36,301.00	76,524.00	47,075.00	25,848.00	11,345.00	12,526.00		181,536.00	43,002.00		434,157.00
Total	72,602.00	153,048.00	94,150.00	51,696.00	22,690.00	25,052.00		363,072.00	86,004.00		868,314.00

Vermont League of Cities and Towns
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal and technical assistance**, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and published guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs for municipalities.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law. The League provided training via webinars, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- **Representation before the state legislature, state agencies, and the federal government**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- **Access to insurance programs**. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. **To learn more about the Vermont League of Cities and Towns, visit vlct.org.** Recent audited financial statements are available at vlct.org/AuditReports.

White River Solid Waste Alliance
Fiscal Year Ending June 30, 2022

Bethel and Royalton jointly owned a 22-acre parcel of land on Waterman Road in Royalton which had been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of Household Hazardous Waste Materials. The site also contains the now closed landfill which served area towns from 1970 to 1993. As of July 1st, 2022, the Town of Royalton is the sole owner of the Transfer Station. By contractual arrangement, member towns Barnard, Bethel, Granville, Hancock, Rochester, and Stockbridge, also utilize the Waste Management Program:

In May 2016, the VT Dept. of Environmental Conservation approved the program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with objectives of current local, state, and national priorities. The new SWIP which began July 1st, 2020, will run Through June 2025.

Our facility operates under a license (or certification) which is renewed every 10 years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7th, 2014. The certification is valid until March 31, 2024.

From July 1st, 2021, through June 30th, 2022, a total of 4,079.70 tons of solid waste and 382.27 tons of recycling were collected. From July 1st, 2021, through February 2022, solid waste was collected at the Transfer Station "Tipping Floor". This material was loaded into trailers for shipment to an in-state lined landfill. Recycling was directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials. From February 2022 through December 2022, the Tipping Floor was closed for repair, so all solid waste was being shipped out in open top 30-yard containers. The Tipping Floor reopened in January 2023 and the Transfer Station is back to full capacity.

Collection events for Household Hazardous Waste were held in April 2022 at the Royalton Transfer Station and in September 2022 at the Rochester Town Hall parking lot. A total of 182 families participated in the two events. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of materials. Small Quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be 2 events in 2023. One at the Royalton Transfer Station on Saturday, April 22nd and one in Rochester in the Town Hall parking lot on Saturday, September 30th. This will allow access for towns not located near the Transfer Station to attend a hazardous waste collection event.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff are well trained to provide advice or assistance. Please call 763-2232 with any questions.

Summer Hours: (April 1 - Oct 31) Tuesday, Thursday, 7-1 Friday 7-2 Saturday 7-3

Winter Hours: (Nov 1 - March 31) Tuesday, Thursday, Friday 7-1 Saturday 7-2

Facility Staff are onsite on Wednesday's (closed to the public) from 7-1 for operations and maintenance

Web Address: whiteriveralliancesolidwaste.org

Find us on Facebook at Royalton Transfer Station for the most up to date information.

Royalton Solid Waste Facility
122 Waterman Road
Royalton, VT 05068
802-763-2232
whiteriveralliancesolidwaste.org

Summer Hours: (April 1 – Oct 31) Tuesday, Thursday 7-1 Friday 7-2 Saturday 7-3
Winter Hours: (Nov 1 – March 31) Tuesday, Thursday, Friday 7-1 Saturday 7-2

Pricing Effective January 1, 2022

Bulk Waste \$170.00/ton. \$20.00 minimum
Per Bag 1-14 Gal/\$3.00 15-35 Gal/\$5.00 36 Gal and up/\$8.00

Recycling \$3.00 per visit
Food Scraps \$2.00/gallon 1 gallon minimum

Yard Waste (small branches, grass, leaves)
\$50.00 cubic yard **1/2 yard minimum. 1.5”**
maximum on branches. NO stumps
Christmas Trees \$20.00 must be free of tinsel
and all decorations.

Freon Appliances (refrigerators, freezers, water coolers
dehumidifiers) \$25

Scrap Metal \$5.00/cubic yard
See attendant before you dump please

Composters \$65.00 Return fee of \$20 applies after 3 days

Vehicle batteries \$1.00 each
Waste Oil \$1.25/quart
Antifreeze \$1.25/quart

Propane Tanks

Small Camping \$3.00
Grill Size \$8.00

PLEASE DO NOT PUT PRESSURIZED TANKS IN METAL PILE!!!!

Fluorescent Bulbs **No Charge**
Latex/oil Based Paint **No Charge**

Tires

Car and Light Truck \$7
Car and Light Truck W/ Rim \$10
Heavy Duty Tire \$25
Heavy Duty Tire W/ Rim \$35
Tractor or Heavy Equipment Tire \$75

Computers, TVs, Tabletop Printers, Keyboards, Monitors FREE for VT households,
charities and businesses with up to 10 employees.
Microwaves, Stereos, Game Consoles, Record Players, DVDs, VCRs,
Cordless Phones, Fax Machines \$5.00 Large Printers/Copiers \$25-75

White River Alliance Solid Waste Facility

122 Waterman Road
Royalton, VT

HOUSEHOLD HAZARDOUS WASTE DAY

Saturday April 22, 2023

8am – 12pm

This event serves residents of the following towns

**Barnard, Bethel, Granville, Hancock, Rochester,
Royalton, Stockbridge**

MATERIALS ACCEPTED AT THE EVENT

LIMIT 10 Gallons or 10 Pounds per Family

Acetone, Adhesives, Aerosol Cans, Algaecides, Ant Killer, Antifreeze, Ammonia, Auto Body Filler, Automotive Filler Automotive Fluids, Chlorine Bleach, Brake Fluid, Bug Repellant, Contact Cement, Deck Sealer, Diesel Fuel, Drain Opener/Cleaner, Driveway Sealer, Dry Cleaning Solvent, Flea/Tick Powder, Fluorescent Bulbs, Fuel Additives, Fungicides, Furniture Polish, Gasoline, Hair Dye, Insecticides, Kerosene, Lead Paint, Mercury Thermometers, Mercury Thermostats, Mineral Spirits, Mothballs, Motor Oil, Mouse Poison, Nail Polish Remover, Naphtha, Oily Waste, Oven Cleaner, Paint, Paint Thinner, Turpentine, Parts Cleaner, Pesticide, Photo Chemicals, Pool Chemicals Primers, Roach Traps, Rug Cleaner, Solvent Based Glues, Spray Paint, Stump Remover, Tar, Transmission Fluid, Tub and Tile Cleaner, Varnish, Weed Killer and Fertilizer, Wood Preservative

MATERIALS NOT ACCEPTED AT THE EVENT

Asbestos, Explosives, Shock-Sensitive Materials, Ammunition, Radioactive Waste, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Propane Tanks

******Customers MUST stay in their vehicles. Attendants will remove containers of hazardous waste from the back seat, trunk or truck bed. Containers will NOT be returned. Wearing of masks is encouraged.**

Small Quantity Generator Businesses can call Daniel Applegate at Clean Harbors to make arrangements

781-738-0097

NORTH STAR RUBBISH REMOVAL, LLC

PO BOX 224
BRIDGEWATER CORNERS, VT 05035
P: 802-672-3372
E: NORTHSTARRUBBISH@GMAIL.COM



11/30/2022

Please be advised that North Star Rubbish Removal will increase the service fee on all pickups, effective 01-01-2023, this will show up on the invoice dated 02-01-2023. This increase is a result of increased gas prices, and disposal fee increases for trash and recycling. The updated price structure is below. As always, we are committed to providing quality services to you and appreciate your business and continued support.

Thank You,
Bonnie Garrett

Every Other Week Trash and Recycling*	Service Fee	Bag Fee*
Curbside*	\$25.00	\$3.00
Off Curb	\$45.00	\$3.00
Every Week Trash and Every Other Week Recycling*		
Curbside*	\$35.00	\$3.00
Off Curb	\$65.00	\$3.00
Every Week Trash and Every Week Recycling*		
Curbside*	\$45.00	\$3.00
Off Curb	\$85.00	\$3.00
Call Bases per Occurance (Includes Trash & Recycling)		
On Route	\$30.00	\$3.00
Off Route	\$55.00	\$3.00

*Curbside Service is at the end of the driveway, where the driveway meets the town road. Any location other than where the driveway meets the town road is Off Curb Service.

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns across Addison County in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, the Middlebury Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 60 COVID-19 vaccination clinics and provided over 8,780 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 13 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 907 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 64% percent of students in Addison County agree or strongly agree that they "believe they matter to people in their community." This is higher than the state average of 58%. Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law at six months of age.** By statute, unlicensed dogs can be confiscated. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For a VSNIP Application and a List of Participating Offices, send a 10" SASE: Self-Addressed, Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if your request is for a cat, dog or both. Once fully completed, please mail it back. If approved, you will receive a Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog licensing. Please be SURE your cat or dog is completely flea and tick free **before** the visit, or you will be charged for treatment. Pain medication is highly recommended **after** the surgery, but would be your responsibility. It is also wise to buy an "E" collar to avoid having sutures pulled out. These are the right choices!

Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. **These altruistic veterinarians are the backbone of the program!** If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they have made in our state over the years when euthanasia was the routine means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

Feeding the Valley Alliance

PO Box 285 | Rochester, VT

This past year, 2022, Feeding the Valley Alliance has continued to provide fresh food to local families. An integral part of the mission of Feeding the Valley Alliance (FVA) is to:

- Help connect community members to resources to overcome food insecurity
- Help develop a robust local food system
- To serve as a resource for information and ideas about the local food system and food security
- To coordinate with other agencies and organizations devoted to food security and food sovereignty

In cooperation with Veggie-Van-Go, a program of the VT Food Bank, and local farms, this past year we Held **14 distributions**

Distributed: Approximately **6,800 pounds of Veggie Van Go produce**

plus additional fresh local vegetables and eggs

24 frozen turkeys at Thanksgiving (with the help of the VT Food Bank and the Bethel Food Shelf)

30 \$25 Gift Cards at the December distribution through the generosity of a local donor

We continue to be involved with the Vermont Farm To Plate Network initiative to develop a State Food Security Plan and with the Upper Valley Resilience Network through Vital Communities and the Working Communities Challenge grant they received. We, in turn, received a small grant (\$1,200) through that program to fund the purchase of local produce to supplement the Veggie Van Go boxes.

Many thanks to the following partners: the Town of Rochester for the use of their basement to house our freezer and refrigerator; the Town of Hancock for the use of their Town Hall for distributions; the Bethel Food Shelf for their continued support; our local farm partners Uphill Farm, Birdsong Farm, Clearfield Farm and other local producers, and of course our volunteers, who make this work possible.

In 2023, we look forward to assisting our communities with continued monthly distributions and developing new programming.

We appreciate the support and participation from the Valley community during 2022. If you are interested in joining us or in donating to our work, please email us at feedingthevalleyalliance@gmail.com, or reach out to one of our board members. You can also send donations to FVA, PO Box 285, Rochester VT 05767. We are a 501(c)(3) non-profit.

Thank you,

Linda Anderson (Hancock) | Monica Collins (Hancock) | Linda Crosby (Rochester) | Anna Isaacson (Hancock) | Lolly Lindsey (Rochester) | Victor Ribaudo (Rochester) | Deborah Sherrer (Rochester)



Senior Community Service Employment Program (SCSEP)

A jobs training program for unemployed, low-income older adults

The *Senior Community Service Employment Program (SCSEP)* is a community service and work-based job training program for older Americans. Authorized and funded by Title V of the *Older Americans Act*, the program provides training for low-income, unemployed seniors.

SCSEP participants gain work experience in a variety of community service activities at 501(c)(3) non-profits and public facilities, including schools, hospitals, day-care centers, and senior centers. These agencies provide job skills training and help participants in their job search efforts. Participants train 20 hours per week while earning minimum wage.

Participants are trained in career tracks that serves as a bridge to unsubsidized employment opportunities. Career tracks include: home health aide, food service, customer service, office administration, stock clerk, and retail sales.

In addition to on-site training, SCSEP services may also include career assessment, Individual Employment Plan development, supportive services, and specialized skill training.

Who qualifies for SCSEP?

- Individuals aged 55+
- Income <125% of federal poverty guidelines
- Unemployed

Associates for Training and Development
is a private non-profit that serves as a national sponsor for SCSEP. Founded in 1983, the company has a proven track record of helping place participants in jobs.

"The Senior Community Service Employment Program helped me to update my work skills, get my confidence back, and get the job I love. I never could have done this on my own. I believe this program changed the direction of my life for the better. I am so grateful."

Testimonial from a former SCSEP Participant

For more information on the SCSEP, contact:
Associates for Training and Development
800-439-3307
www.a4td.org



Like a snowflake, every worker is unique!

We are an Equal Opportunity Employer/Program. Know your rights: workplace discrimination is illegal.

Auxiliary aids and services are available upon request to individuals with disabilities.

This workforce product was funded by a grant awarded by the U.S. Department of Labor's Employment and Training Administration. The product was created by the recipient and does not necessarily reflect the official position of the U.S. Department of Labor. The Department of Labor makes no guarantees, warranties, or assurances of any kind, express or implied, with respect to such information, including any information on linked sites and including, but not limited to, accuracy of the information or its completeness, timeliness, usefulness, adequacy, continued availability, or ownership. This product is copyrighted by the institution that created it.

Funding Sources:

The total cost of A4TD's Program Year 2022 (7/1/22 to 6/30/23) **Senior Community Service Employment Program** is \$13,282,490. \$11,954,241 (90%) is funded through U.S. Department of Labor – Employment and Training Administration grants. The other \$1,328,249 (10%) is funded through State and Local resources.

NOTES

TOWN OF GRANVILLE
P.O. BOX 88
GRANVILLE, VT 05747