

GRANVILLE TOWN REPORT



YEAR ENDING JUNE 30, 2021

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WARNING

THE TOWN OF GRANVILLE ANNUAL TOWN MEETING

The legal voters of the Town of Granville are hereby warned and notified to meet in the Town Hall in said Town on Tuesday; May 17, 2022 at 6:00 p.m. to transact the following business:

1. To elect all Town Officers as required by law:
 - a. To elect a Moderator for a 1 year term ending in 2023
 - b. To elect a Selectperson for a 3 year term ending 2025
 - c. To elect a Town Clerk for a 3 year term ending 2025
 - d. To elect a Town Treasurer for a 3 year term ending in 2025
 - e. To elect a Third Auditor for a 3 year term ending 2025.
 - f. To elect a First Constable for a 2 year term ending 2024
 - g. To elect a Second Constable for a 1 year term ending 2023
 - h. To elect a Delinquent Tax Collector for a 1 year term ending 2023.
 - i. To elect a Third Cemetery Commissioner for a 3 year term ending 2025.
2. Shall the Town of Granville vote to prohibit Constables from exercising any law enforcement authority pursuant to 24 V.S.A. § 1936(a)?
3. Shall the Town of Granville vote to accept the budget of \$377,064.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
4. Shall the Town of Granville vote to authorize the Treasurer to apply any surplus remaining from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?
5. Shall the Town of Granville vote to increase the Highway Capital Investment Fund in the amount of \$6,000 for the purpose of repaving town roads?
6. Shall the Town of Granville Vote to increase the equipment fund for the Town Constable in the amount of \$1,500?
7. Shall the Town of Granville use the Conservation Commission Capital Investment funds in line item 613 of approximately \$3,200 for improvements to the playground behind the Town Hall and/or improvements to Granville Commons?
8. Shall the Town of Granville borrow up to \$100,000 to be paid back in no more than 5 years, to reopen Buffalo Farm Road as a Class 3 Road?
9. Shall the Town of Granville vote to appropriate \$500.00 to the Corner School Resource Center of Granville VT in support of its community programs this year?
10. Shall the Town vote to exempt the Moss Glen Grange from property taxes for five fiscal years beginning July 1, 2022 an ending June 30, 2027?
11. Shall the Town of Granville vote to permit the operation of cannabis retailers and integrated licensees, subject to such municipal ordinance and regulation as the Town Selectboard may lawfully adopt and implement?

12. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 17, November 17, February 17 and May 17?

13. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?

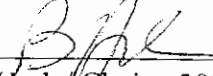
THE FOLLOWING IS AN ADVISORY NON BINDING ARTICLE:

14. Shall the Town of Granville vote to support the Granville Selectboard's adoption of a Telecommunications Ordinance as Recommended in the 2019 Town Plan and pursuant to 24 V.S.A. § 2291 Enumeration of powers (19).

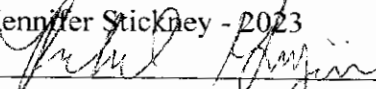
15. To transact any other business to come before said meeting.

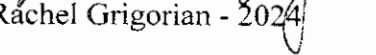
16. To adjourn said meeting.

Dated this 4 day of April, 2022

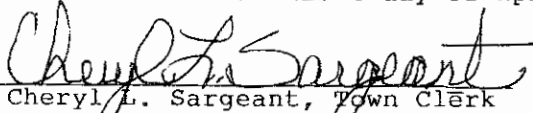


Bruce Hyde, Chair - 2022

Jennifer Stickney - 2023


Rachel Grigorian - 2024


Received for the record this 4 day of April, 2022

Attest: 

Cheryl L. Sargeant, Town Clerk

TOWN HISTORY

The Town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville's total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880's remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville.

Vermont's rural buildings tend toward the Vermont vernacular, reflecting the working families residing in Upper and Lower Granville. Several of these, dating from 1825 to about 1865, are listed on the State Register of Historic Places. There were at one time three inns, all now private residences. Of the two churches originally built, only the one in Lower Granville remains. Constructed in 1838, it was raised in 1871 to provide another level underneath to be used as the Town Hall. Originally called the Methodist Episcopal Church, the name was changed to the Union Meeting House and today functions as the Granville Town Hall.

Three of the original ten schoolhouses remain today. Number 10 in Upper Granville Village functioned as a school until 1949, after which it was used as the town library. Schoolhouse Number 2 in South Hollow is now a private residence. Schoolhouse Number 1 in Lower Granville closed in 2009 after 158 years of continuous use. A Grange Hall was erected in 1875 and it still stands today. After the farmers of Granville formed a Grange Chapter in the Village, a small building was put up between the Union Meeting House and the school. That building became one of the first Grange stores where farmers took their produce to sell. This building also housed the Granville town hearse until 2007, when it was loaned to the Addison County Fair and Field Days to be included in their antique collection. The building was then dismantled.

Excerpt from the History section of the Town website www.granvillevermont.org.

TOWN OF GRANVILLE

TOWN MANAGER: N/A

TOWN OF GRANVILLE
4157 VT Route 100
PO Box 88
Granville, VT 05747

Office Hours: Monday - Thursday 1:00 pm - 4:00 pm

Cheryl L. Sargeant 802-767-4403 granvilletown@gmavt.net	Town Clerk office 802-767-4403 cell	Nancy Demers 802-767-4403 802-565-7084	Assistant Town Treasurer office cell
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Bruce Hyde 802-279-1811 brucehyde591@gmail.com	Road Commissioner cell
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Mark Belisle 802-279-0820 802-767-4154 tritownps@yahoo.com	Animal Control/Health Officer/Constable cell home
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Brett Stckney 802-728-5198	Second Constable (E Granville) cell
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Dan Sargeant 802-349-5774 802-767-3033	Fire Chief cell Fire Station non emergency phone number
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Granville Volunteer Fire Department, Inc
5051 VT Route 100
PO Box 62
Granville, VT 05747

James Parrish 802-767-3755 802-431-5692	Fire Warden/Burn Permits home cell
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Mark Belisle Dan Sargeant	Emergency Management Alternate
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Report From The Town Clerk Office

Vital Statistics	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16
Marriages	0	2	3	2	1	1
Births	0	2	2	1	2	2
Deaths	1	3	0	1	0	2

Land Records	2021	2020
# Pages Recorded in Town Land Records	357	327
# Property Transfer Tax Returns Recorded	31	17

Dog Licensing: State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered or spayed dogs, \$12.00 for dogs that are intact. We need to have a copy of your dog's rabies vaccination certificate on file to issue the license. If your dog's certification expires later in the year, get your license now based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a \$2.00 late fee. Please visit the Town's website granvillevermont.org for more information on the Town of Granville Ordinance for Dogs and Wolf Hybrids.

Elections: Information on voter registration and elections is available at the Town Clerk Office or online at the Vermont Secretary of State website. Every voter has a customized "My Voter Page" at <http://www.sec.state.vt.us/elections/voters.aspx>

Annual Town Meeting		
Year	Registered Voters	Voted %
2021	252	102 (40%)
2020	246	No Ballot
2019	245	44 (18%)
2018	229	48 (20%)

State and Federal Elections			
Election		Registered Voters	% Voted
General	2020	252	170(67%)
State Primary	2020	249	83 (33%)
Pres. Primary	2020	245	100(41%)
General	2018	241	133(55%)

Town of Granville

Elected Town Officials:

<u>Office</u>	<u>Term Expires</u>	<u>Name</u>
Town Moderator.....	2022.....	Roger Stauss
Town Clerk.....	2022.....	Cheryl L. Sargeant
Town Treasurer.....	2022.....	Nancy Needham
First Selectperson.....	2023.....	Jennifer Stickney
Second Selectperson.....	2022.....	Bruce Hyde
Third Selectperson	2024.....	Rachel Grigorian
Delinquent Tax Collector.....	2022.....	Nancy Needham
First Constable.....	2022.....	Mark Belisle
Second Constable.....	2022.....	Brent Stickney
First Cemetery Commissioner.....	2024.....	Mark Belisle
Second Cemetery Commissioner.....	2023.....	Scott Sargeant
Third Cemetery Commissioner.....	2022.....	Cheryl Sargeant
First Auditor.....	2024.....	Robin Hagerman
Second Auditor.....	2023.....	Nancy Beattie
Third Auditor.....	2022.....	RogerStauss

Justice of the Peace

Nancy Demers

Robin Hagerman

James Parrish

Kathryn Stauss

Steven Werner

TOWN OF GRANVILLE

Boards and Commissions

Flood Plain Board of Adjustments (Unexpired Term)

Victoria Crowne
Cheryl Sargeant
Roger Stauss

Flood Plain Town Administrator (4 Year Term)

Bruce Hyde..... 2025

Planning Commission (4 Year Term)

Diane Eramo.....2025
Joe Truman.....2025

Conservation Commission (4 Year Term)

Megan Bender.....2023
Michael Egan.....2023
Siobhan Neal.....2024
Pim Volpi.....2024
Amy Carst.....2025
Jamie Dague.....2025

ECFiber (One Year Term)

ECFiber Representative.....Richard Poole
Alternate ECFiber Representative.....Bruce Hyde

Fire Warden (Term Ends 2024)

James Parrish

Town Health Officer (Term Ends August 30, 2022)

Mark Belisle

Selectboard Report

We want to thank Kathy Werner for her 15 years of service to Granville as our Town Clerk and Treasurer. These positions are constantly being updated with new technology and requirements. Kathy has done an incredible job and has earned a well-deserved retirement. Best wishes to Kathy and Steve as they spend more time with family and friends.

The Granville Town Hall Steeple has been restored by Valley Restoration of Litchfield, Connecticut. The exterior has been completely replaced with materials that should last 40-50 years. Painting will need to be done every 15 to 20 years. The nearly \$70,000 project was accomplished with a \$20,000 grant from the State of Vermont Department of Historic Preservation. The Town Hall continues to need costly maintenance. Granville really needs a historic preservation officer—any volunteers?

The Corner School, on Post Office Hill Road, had its grand reopening in August. Ron Millard has been brilliant with leading the enthusiastic board and countless volunteers to get this historic building in great condition for the future. Many grants and generous donors along with volunteer labor and reduced contractor costs have made this possible. Please read the Corner School Resource Center report in this report for more information.

The Cell Tower proposal off North Hollow Road was withdrawn, however it is expected that a more favorable site will be proposed and applied for early in 2022. The location is on the same parcel and is not as visible from North Hollow Road and apparently has better coverage through the Granville Gulf.

There are a number of large projects that Granville will be facing in the next few years. The Fire Department building is in need of upgrades. Water and sewer are needed. The historic Town Hall continues to need ongoing maintenance and upgrades. The church area on the second floor needs extensive and expensive window repair. An elevator or stair chair needs to be incorporated for the second floor to be used. Ceiling work and weatherization are necessary.

Granville's population of around 300 is one of the smallest towns in Vermont. Town Government struggles to keep up with all the challenges. We contract out virtually all services provided to residents. Development regulations from the State seem to constantly change. Road requirements and grants become more cumbersome and time consuming. Please consider getting involved with the Town. There are many opportunities throughout town government that require citizen participation. We need your help.

Bruce Hyde Rachel Grigorian Jenifer Stickney

Selectboards Proposed Budget FY 2022/2023

Account	Description	Current	Proposed	Reason	FY 2022/2023
		FY 2021/2022			
1000 Officers Salaries					
1010	Assistant Town Clerk	\$800			\$800
1020	Assistant Treasurer	\$600			\$600
1100	Select board	\$1,500			\$1,500
1120	Clerk to Select board	\$1,200			\$1,200
1130	Town Clerk	\$21,553	-\$6,055	Split position	\$15,498
1131	Town Treasurer	\$0	\$15,498	New Position	\$15,498
1140	Constable Salary	\$8,000	-\$1,675	reduced hours (offset equipment replacement)	\$6,325
1142	Town Auditors Compensation	\$1,000			\$1,000
1145	Employer Share VMERS	\$970	-\$970	No retirement payments	\$0
1150	FICA	\$3,201	-\$678	employer rate 7.65%	\$2,523
	Total Officers Salaries	\$38,824	\$6,120		\$44,944
2000 Insurance					
2010	Health Insurance	\$11,280	-\$11,280	temporary employees	\$0
2020	Town Insurance-Liability & Workman's Comp	\$10,738	\$1,150	increase to 2022/2023 WC premium (estimate)	\$11,888
2030	Treasurers Bond	\$112			\$112
2040	Constable Auto Ins.	\$450	\$150	premium increase	\$600
2050	FD Workman's Comp	\$1,219			\$1,219
	Total Insurance	\$23,799	-\$9,980		\$13,819
3000 Emergency Services					
3020	Fire Protection Granville	\$21,054	-\$81		\$20,973
3040	White River Valley Ambulance, Inc	\$18,178	\$1,387	rate increase based on 2019 Census figures	\$19,565
	Total Emergency Services	\$39,232	\$1,306		\$40,538
4000 Officers Training					
4010	Treasurers Training	\$120			\$120
4030	Moderators Training	\$60			\$60
4040	Constable Training	\$0			\$0
4050	Town Clerk Training	\$120			\$120
4060	Select board Training	\$300			\$300
4070	Auditors Training	\$300			\$300
	Total Officers Training	\$900	\$0		\$900
5000 General Office Expense					
5020	Office Computer/Software	\$1,050	-\$350		\$700
5030	Office Equipment	\$1,500			\$1,500
5040	Office Outside Audit	\$0			\$0
5050	Office Printing/Advertisement	\$1,100	\$900		\$2,000
5060	Office Supplies	\$1,000			\$1,000
5070	Office Telephone/internet/911 service	\$1,800	\$20		\$1,820
5080	Website Maint.	\$200	-\$50		\$150
5090	Assessor Supplies	\$50	\$100	office supplies/postage	\$150
5100	Assessor Tax Map	\$0	\$800	annual maintenance	\$800
5130	Recording Supplies	\$600			\$600
5140	Alarm Phone Line	\$710	\$105		\$815
	Total General Office Expense	\$8,010	\$1,525		\$9,535
6000 Buildings & Grounds					
6010	Bldg/Grounds Electric	\$2,000	\$200		\$2,200
6020	Bldg/Grounds Generator Maint.	\$915	\$85	added for inspection sticker	\$1,000
6030	Bld/Grounds Municipal Maint.	\$2,000	\$6,000	estimated ADA handicap access improvments	\$8,000
6040	Bldg/Grounds Mowing	\$3,390			\$3,390
6050	Bldg/Grounds Sidewalk Snow Removal	\$1,000			\$1,000

Selectboards Proposed Budget FY 2022/2023

6070	Bldg/Grounds Heating Fuel	\$3,900			\$3,900
6080	Bldg/Grounds Housekeeping	\$100			\$100
6090	Bldg/Grounds Street Lights	\$1,912	\$158		\$2,070
6091	Bldg/Grounds Fire Maint.	\$355	\$795	alarm monitoring, alarm test, fire exting inspection	\$1,150
	Total Buildings & Grounds	\$15,572	\$7,238		\$22,810
7000 Solid Waste					
7010	Solid Waste Charges	\$3,745	\$359	per capital rate of 13.41 based on 2019 Census figures	\$4,104
7020	Solid Waste Hauling & Recycling	\$8,520			\$8,520
	Total Solid Waste	\$12,265	\$359		\$12,624
8000 Dues & Fees					
8009	Bank Fees & Loan Interest	\$4,000	-\$1,000		\$3,000
8010	Addison County Tax	\$2,035	\$332	Grand List increase 3%	\$2,367
8050	Two Rivers-Otauquechee	\$456			\$456
8060	VLCT Annual Membership Dues	\$1,433	\$19		\$1,452
8070	NEMRC Annual Support	\$5,430			\$5,430
	Total Dues & Fees	\$13,354	-\$649		\$12,705
9000 General Town Expenses					
9080	Assessor	\$5,850			\$5,850
9010	Animal Control	\$250	-\$125	decrease in cost	\$125
9020	Cemetery Mowing	\$3,500			\$3,500
9050	Officials Mileage	\$1,200			\$1,200
9060	Tax Bills & Grand List Swift Tables	\$475			\$475
9070	Town Attorney	\$1,000			\$1,000
9080	Town Report Expense	\$800	-\$300		\$500
9088	Drinking Water System/VMBB	\$0	\$971	one time payment	\$971
9089	Steeple Loan	\$0	\$8,250	1st of 4 installments	\$8,250
9090	General Obligation Bond & interest Series I	\$7,239	-\$198	per amorization schedule	\$7,041
9100	General Obligation Bond & interest Series II	\$4,204	-\$126	per amorization schedule	\$4,078
9110	Constable Supplies	\$1,300	\$1,362	equipment replacement	\$2,622
	Total General Town Expenses	\$25,818	\$9,834		\$35,612
10000 Appropriations Health & Welfare					
10010	American Red Cross	\$250			\$250
10035	Central Vermont Council on Aging	\$500	-\$200	requested contribution is less this year	\$300
10050	Clara Martin Center	\$550	-\$10	requested contribution is less this year	\$540
10060	Green Up Vermont	\$50			\$50
10070	End of Life Services (Porter Medical Center)	\$100			\$100
10080	Quin-Town senior Center	\$2,797			\$2,797
10090	Tri Valley Transit (FKA: Stagecoach)	\$255			\$255
10100	Visiting Nurse Associates & Hospice	\$555			\$555
10120	Vermont Center for Independent Living	\$80			\$80
10140	WomenSafe, Inc.	\$500			\$500
10150	RSVP	\$50			\$50
10160	Park House	\$500			\$500
10170	Rochester Public Library	\$750	-\$150	requested contribution is less this year	\$600
10190	VT Rural Fire Protect. Hydrant Grant Program	\$100			\$100
10191	Valley Food Shelf	\$500	-\$500	no request received for a contribution	\$0
10181	Vt Assoc for the Blind & Visually Impaired	\$100			\$100
	Total Appropriations Health & Welfare	\$7,637	-\$860		\$6,777
	Total Municipal Expense	\$185,411	\$14,893	8.0%	\$200,264

Selectboards Proposed Budget FY 2022/2023

HIGHWAY BUDGET

Account	Description	Current	Increase/Decrease	Reason	Purposed
		FY 2021/2022	add (subtract)	% Purposed increase	FY 2022/2023
51000 Winter Roads					
51010	Plowing & Sanding	\$50,000			\$50,000
51025	East Granville Winter Maint.	\$4,000	\$500	increased contract amount	\$4,500
51030	Winter Sand	\$34,800	-\$14,800	decrease due to stock pile	\$20,000
	Total Winter Roads	\$88,800	-\$14,300		\$74,500
52000 Summer Roads					
52010	Roadside Mowing	\$200	\$2,800		\$3,000
52011	Storm Clean Up	\$200	\$800		\$1,000
52020	Gravel / road materials	\$55,000			\$55,000
52030	Grading	\$18,000			\$18,000
52035	Dust Control cost of spreading	\$100			\$100
52040	Ditch Cleaning	\$8,000	-\$2,000		\$6,000
52060	Culvert replacement	\$5,200	-\$200		\$5,000
52080	Class 4 Road Repairs	\$1,000			\$1,000
52090	Road Signs	\$300	\$100		\$400
	Total Summer Roads	\$88,000	\$1,500		\$89,500
53000 General Roads					
53020	Road Comm. & Road Foreman hourly	\$500	\$2,000	combined with account #53025 Changed to hourly pay	\$2,500
53021	Labor Hourly	\$2,500			\$2,500
53025	Road Foreman	\$2,000	-\$2,000	see account #53020	\$0
53030	Road Commissioner Supplies	\$300			\$300
53040	Road Inspection Mileage	\$500			\$500
53050	State Permits	\$1,000			\$1,000
53060	Other Grant Expenses BBRs & ANR	\$6,000			\$6,000
	Total General Roads	\$12,800	\$0		\$12,800
	Total Highway Expense	\$189,600	-\$12,800	-6.8%	\$176,800

Total Municipal & Highway Expense	\$375,011	\$2,093	0.6%	\$377,064
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Annual Principal
Semi-Annual Interest

USDA Rural Development Bond 2011-2031						
\$105,300 at 3.759% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 684.00	Paid
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	Paid
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	Paid
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	Paid
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	Paid
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	Paid
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	Paid
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	Paid
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	Paid
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	Paid
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	Paid
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	Current Budget
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	Current Budget
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	Proposed Budget
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	Proposed Budget
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/2030	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/2030	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/2031	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
Totals		\$ -	105,300	\$ 41,462.00	\$ 146,762.00	

Annual Principal
Semi-Annual Interest

USDA rural development Bond/ series II		2011-2031				
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 59,000.00			
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	Paid
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	Paid
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	Paid
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	Paid
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	Paid
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	Paid
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	Paid
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	Paid
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	Paid
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	Paid
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	Paid
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	Current Budget
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	Current Budget
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	Proposed
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	Proposed
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/2030	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/2030	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/2031	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

Town of Granville
Profit & Loss Budget vs. Actual FY2021-2022
July 2020 through June 2021

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
10000 Town Budget Expense				
1000 Officers Salaries				
1010 Assistant Town Clerk	240.00	800.00	-560.00	30.0%
1020 Assistant Treasurer	600.00	600.00	0.00	100.0%
1050 Election Officials	0.00	0.00	0.00	0.0%
1060 Flood Plain Administrator	0.00	0.00	0.00	0.0%
1070 Health Officer	0.00	0.00	0.00	0.0%
1100 Selectboard	1,500.00	1,500.00	0.00	100.0%
1120 Clerk to Selectboard	1,200.00	1,200.00	0.00	100.0%
1130 Town Clerk/Treasurer	21,553.00	21,553.00	0.00	100.0%
1140 Constable Salary	5,000.04	5,000.00	0.04	100.0%
1142 Auditors Compensation	0.00	1,000.00	-1,000.00	0.0%
1145 Employer Share VMERS	969.84	970.00	-0.16	100.0%
1150 FICA	2,903.94	2,880.00	23.94	100.8%
Total 1000 Officers Salaries	33,966.82	35,503.00	-1,536.18	95.7%
2000 Insurances				
2010 Health Insurance	11,040.60	10,792.00	248.60	102.3%
2020 Town Ins-Liability & WComp	9,080.00	10,738.00	-1,658.00	84.6%
2030 Treasurers Bond	112.00	112.00	0.00	100.0%
2040 Constable Auto Ins.	450.00	450.00	0.00	100.0%
2050 FD Workmans Comp.	1,219.00	1,219.00	0.00	100.0%
Total 2000 Insurances	21,901.60	23,311.00	-1,409.40	94.0%
3000 Emergency Services				
3020 Fire Protection/Granville	21,033.00	21,033.00	0.00	100.0%
3030 White R. V. Ambulance	17,880.00	17,880.00	0.00	100.0%
Total 3000 Emergency Services	38,913.00	38,913.00	0.00	100.0%
4000 Officers Training				
4010 Treasurers Training	0.00	120.00	-120.00	0.0%
4030 Moderator Training	0.00	60.00	-60.00	0.0%
4040 Constable Training	0.00	0.00	0.00	0.0%
4050 Town Clerk Training	83.00	120.00	-37.00	69.2%
4060 Selectboard Training	151.40	300.00	-148.60	50.5%
4070 Auditors Training	0.00	300.00	-300.00	0.0%
Total 4000 Officers Training	234.40	900.00	-665.60	26.0%

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Town of Granville
Profit & Loss Budget vs. Actual FY2021-2022
July 2020 through June 2021

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
5000 General Office Expense				
5020 Office Computer/Software	692.39	850.00	-157.61	81.5%
5030 Office Equipment	1,210.70	1,500.00	-289.30	80.7%
5040 Office Outside Audit	7,750.00	15,000.00	-7,250.00	51.7%
5050 Office Printing/Advertise.	2,029.31	1,100.00	929.31	184.5%
5060 Office Supplies	1,188.12	1,100.00	88.12	108.0%
5070 Office phone/fax/internet	1,819.10	1,800.00	19.10	101.1%
5080 Website Maintenance	143.88	200.00	-56.12	71.9%
5090 Assessor Supplies	323.83	50.00	273.83	647.7%
5100 Assessor Tax Map	0.00	0.00	0.00	0.0%
5130 Recording Supplies	0.00	1,100.00	-1,100.00	0.0%
5140 Alarm Phone Line	813.26	655.00	158.26	124.2%
Total 5000 General Office Expense	15,970.59	23,355.00	-7,384.41	68.4%
6000 Buildings & Grounds				
6010 Bldg/Grounds Electric	2,187.20	2,000.00	187.20	109.4%
6020 Bldg/Grounds Generator	1,042.00	915.00	127.00	113.9%
6030 Bldg/Grounds Maintenance	214.81	2,000.00	-1,785.19	10.7%
6040 Bldg/Grounds Mowing	3,095.02	3,390.00	-294.98	91.3%
6050 Bldg/Grounds Sidewalk Plow	355.65	1,500.00	-1,144.35	23.7%
6070 Bldg/Grounds Heating Fuel	2,225.68	3,200.00	-974.32	69.6%
6080 Bldg/Grounds Housekeeping	5.19	600.00	-594.81	0.9%
6090 Bldg/Grounds Street Lights	2,064.22	1,800.00	264.22	114.7%
6091 Bldg/Grounds Fire Maint.	1,140.89	500.00	640.89	228.2%
Total 6000 Buildings & Grounds	12,330.66	15,905.00	-3,574.34	77.5%
7000 Solid Waste				
7010 Solid Waste Charges	3,401.56	3,300.00	101.56	103.1%
7020 Solid Waste Hauling & Recy	7,810.00	8,520.00	-710.00	91.7%
Total 7000 Solid Waste	11,211.56	11,820.00	-608.44	94.9%
8000 Dues & Fees				
8009 Bank Fees & Loan Interest	4,719.22	3,000.00	1,719.22	157.3%
8010 Addison County Tax	1,953.18	2,000.00	-46.82	97.7%
8050 Two-Rivers-Otauquechee	456.00	456.00	0.00	100.0%
8060 VLCT Annual Membership	1,433.00	1,378.00	55.00	104.0%
8070 NEMRC Annual Support	5,240.00	5,000.00	240.00	104.8%
8090 Conservation Com. Dues	0.00	50.00	-50.00	0.0%
Total 8000 Dues & Fees	13,801.40	11,884.00	1,917.40	116.1%

Town of Granville
Profit & Loss Budget vs. Actual FY2021-2022
July 2020 through June 2021

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
9000 General Town Expense				
1080 Assessor	5,850.00	5,850.00	0.00	100.0%
9010 Animal Control	250.00	250.00	0.00	100.0%
9020 Cemetery Mowing	2,865.02	3,500.00	-634.98	81.9%
9050 Town Officials Mileage	1,149.66	1,200.00	-50.34	95.8%
9060 Tax Bills/Swift Cost Table	416.50	800.00	-383.50	52.1%
9070 Town Attorney	160.00	1,000.00	-840.00	16.0%
9080 Town Report Expense	498.65	900.00	-401.35	55.4%
9090 General Bond & Interest I	7,436.80	7,437.00	-0.20	100.0%
9100 General Bond & Interest II	4,329.12	4,330.00	-0.88	100.0%
9110 Constable Supplies	1,562.21	2,300.00	-737.79	67.9%
Total 9000 General Town Expense	24,517.96	27,567.00	-3,049.04	88.9%
10000 Health & Welfare				
10010 American Red Cross	250.00	250.00	0.00	100.0%
10035 Age Well	300.00	300.00	0.00	100.0%
10050 Clara Martin Center	450.00	450.00	0.00	100.0%
10060 Green Up Vermont	50.00	50.00	0.00	100.0%
10070 End of Life Services	100.00	100.00	0.00	100.0%
10080 Quin-Town Senior Center	2,797.00	2,797.00	0.00	100.0%
10090 Tri Valley Transit	255.00	255.00	0.00	100.0%
10100 Visiting Nurse Assoc.	555.00	555.00	0.00	100.0%
10120 Vt Cntr for Indepen Livin	80.00	80.00	0.00	100.0%
10140 WomenSafe, Inc.	500.00	500.00	0.00	100.0%
10150 RSVP	50.00	50.00	0.00	100.0%
10160 Park House	500.00	500.00	0.00	100.0%
10170 Rochester Public Library	600.00	600.00	0.00	100.0%
10181 VT Assoc / Vison Impair	100.00	100.00	0.00	100.0%
10190 VT Rural Fire Protection	100.00	100.00	0.00	100.0%
10191 Valley Food Shelf	500.00	500.00	0.00	100.0%
Total 10000 Health & Welfare	7,187.00	7,187.00	0.00	100.0%
Total 10000 Town Budget Expense	180,034.99	196,345.00	-16,310.01	91.7%
50000 Highway Budget Expense				
51000 Winter Roads				
51011 Plowing & Sanding	41,539.00	55,000.00	-13,461.00	75.5%
51025 E. Granville Winter Maint	6,000.00	4,000.00	2,000.00	150.0%
51030 Winter Sand	32,217.50	36,000.00	-3,782.50	89.5%
Total 51000 Winter Roads	79,756.50	95,000.00	-15,243.50	84.0%

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Town of Granville
Profit & Loss Budget vs. Actual FY2021-2022
 July 2020 through June 2021

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
52000 Summer Roads				
52005 Trucking	8,520.00	10,000.00	-1,480.00	85.2%
52010 Road Side Mowing	0.00	2,000.00	-2,000.00	0.0%
52011 Storm Clean-Up	1,800.00	2,000.00	-200.00	90.0%
52020 Gravel / Road Materials	44,596.00	38,000.00	6,596.00	117.4%
52030 Grading	9,235.60	15,000.00	-5,764.40	61.6%
52035 Dust Control	0.00	0.00	0.00	0.0%
52040 Ditch Cleaning	1,135.00	5,000.00	-3,865.00	22.7%
52060 Culvert Replacement	10,116.06	10,000.00	116.06	101.2%
52080 Class 4 Road Repairs	1,465.00	1,000.00	465.00	146.5%
52090 Road Signs	237.73	500.00	-262.27	47.5%
52100 Local Match FEMA	15,330.80	20,000.00	-4,669.20	76.7%
Total 52000 Summer Roads	92,436.19	103,500.00	-11,063.81	89.3%
53000 General Roads				
53025 Road Foreman	0.00	0.00	0.00	0.0%
53020 Road Commissioner	2,500.00	2,500.00	0.00	100.0%
53021 Labor Hourly	170.00	3,500.00	-3,330.00	4.9%
53030 Road Commission. Supplies	0.00	500.00	-500.00	0.0%
53040 Road Inspection Mileage	360.00	1,000.00	-640.00	36.0%
53050 State Permits	740.00	1,000.00	-260.00	74.0%
53060 Grant Expenses BBRs & ANR	0.00	4,000.00	-4,000.00	0.0%
Total 53000 General Roads	3,770.00	12,500.00	-8,730.00	30.2%
Total 50000 Highway Budget Expense	175,962.69	211,000.00	-35,037.31	83.4%
Total Expense	355,997.68	407,345.00	-51,347.32	87.4%
Net Ordinary Income	-355,997.68	-407,345.00	51,347.32	87.4%
Net Income	-355,997.68	-407,345.00	51,347.32	87.4%

TOWN OF GRANVILLE CAPITAL INVESTMENT ACCOUNTS AS OF JUNE 30, 2021

Municipal Offices Fund

Beginning Balance	\$ 37.79
Deposits	\$ -
Withdrawals	\$ -
Interest	\$ 0.28
Balance	\$ 38.07

Funds for Paving Roads

Beginning Balance	\$ 12,000.00
Deposits	\$ -
Withdrawals	\$ -
Interest	\$ 87.59
Balance	\$ 12,087.59

Highway Budget Surplus Funds

Beginning Balance	\$ 15,033.92
Deposits	\$ 16,422.00
Withdrawals	\$ -
Interest	\$ 229.60
Balance	\$ 31,685.52

Town Share Structure Grant

Beginning Balance	\$ 11,634.85
Deposits	\$ 10,000.00
Withdrawals	\$ -
Interest	\$ 157.91
Balance	\$ 21,792.76

Picture Framing Donations

Beginning Balance	\$ 215.44
Deposits	\$ -
Withdrawals	\$ -
Interest	\$ 1.57
Balance	\$ 217.01

Welcome Signs

Beginning Balance	\$ 531.96
Deposits	\$ -
Withdrawals	\$ -
Interest	\$ 3.88
Balance	\$ 535.84

E. Granville Protection

Beginning Balance	\$ 2,332.00
Deposits	\$ 500.00
Withdrawals	\$ -
Interest	\$ 20.67
Balance	\$ 2,852.67

Reappraisal/GL Maint.

Beginning Balance	\$ 12,916.24
Deposits	\$ -
Withdrawals	\$ -
Interest	\$ 94.28
Balance	\$ 13,010.52

Historical Fund

Beginning Balance	\$ 40.38
Deposits	-
Withdrawals	-
Interest	\$ 0.29
Balance	\$ 40.67

F.D. Capital Investment

Beginning Balance	\$ 84.57
Deposits	\$ -
Withdrawals	\$ -
Interest	\$ 0.62
Balance	\$ 85.19

Municipal Capital Investment

Beginning Balance	\$ 796.67
Deposits	\$ 10,000.00
Withdrawals	-
Interest	\$ 78.80
Balance	\$ 10,875.47

Conservation Commission

Beginning Balance	\$ 3,183.58
Deposits	-
Withdrawals	-
Interest	\$ 23.24
Balance	\$ 3,206.82

Records Preservation Fund

Beginning Balance	\$ 972.00
Deposits	\$ 56.00
Withdrawals	\$ -
Interest	\$ 7.50
Balance	\$ 1,035.50

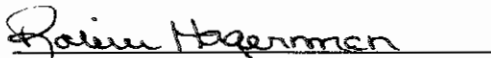
Fire Station Reserve Fund

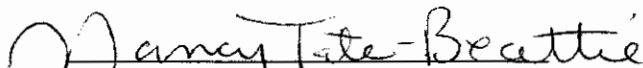
Beginning Balance	\$ 5,000.00
Deposits	\$ 5,000.00
Withdrawals	\$ -
Interest	\$ 72.99
Balance	\$ 10,072.99

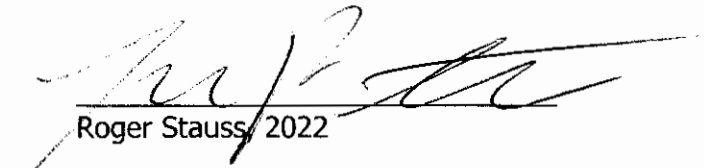
AUDITOR'S REPORT - 2021

We have verified the existence of stated cash balances, inspected certificates of deposits and examined the accounts of the Granville Town Office in accordance with 24 V.S.A. Section 1681 as amended. To the best of our knowledge the financial statements and reports of the receipts and disbursements shown in this report present the financial position of the Town of Granville on June 30, 2021.

Respectfully submitted,


Robin Hagerman, 2024


Nancy Tate-Beattie, 2023


Roger Stauss, 2022

Town of Granville
Balance Sheet
 As of June 30, 2021

	Jun 30, 21
ASSETS	
Current Assets	
Checking/Savings	
100 Money Market -800597	70,349.17
200 Town Checking -142420	-3,229.76
300 Highway Checking -710088	-15,305.03
400 Debit Account -0830	15.38
600 Carl Morse -8213947	
601 Municipal Offices Fund	38.07
602 Highway Capital Investment	
Funds for Paving Roads	12,087.59
Highway Budget Surplus Funds	31,685.52
Town Share of Structures Grant	21,792.76
Total 602 Highway Capital Investment	65,565.87
603 Picture Framing Donations	217.01
605 Welcome Signs	535.84
606 E. Granville Fire Protect.	2,852.67
608 Reappraisal / GL Maint.	13,010.52
610 Historical Investment	40.67
611 F.D. Capital Investment	85.19
612 Municipal Capital Invest.	10,875.47
613 Conservation Commission	3,206.82
615 Preservation Fund	1,035.50
618 Fire Station Reserve Fund	10,072.99
Total 600 Carl Morse -8213947	107,536.62
900 Cemetery MM-8420067	4,085.56
903 Cemetery CD-26283	6,972.22
904 Cemetery CD-23951	7,023.20
951 INFINEX Investment	42,933.97
Total Checking/Savings	220,381.33
Total Current Assets	220,381.33
TOTAL ASSETS	220,381.33
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
1010 Property Tax Credits	1,173.49
1200 Preservation Fund	1,898.00
1210 Dog License-State Fee	56.00
2000 Payroll Liabilities	
2001 Medicare	-18.23
2000 Payroll Liabilities - Other	1,670.04
Total 2000 Payroll Liabilities	1,651.81
2050 Employee's Share VMERS	0.01
Total Other Current Liabilities	4,779.31
Total Current Liabilities	4,779.31
Total Liabilities	4,779.31
Equity	
Opening Balance Equity	68,162.07
Retained Earnings	50,041.19
Net Income	97,398.76
Total Equity	215,602.02
TOTAL LIABILITIES & EQUITY	220,381.33

TOWN OF GRANVILLE

Fiscal Year 2020/2021

As of 7-Jan-21

TREASURER'S REPORT ON STATUS OF GRANTS RECEIVED AND PENDING

GRANT	Grant #	DESCRIPTION	GRANT Allocation	PROJECT END DATE	TOTAL COST OF PROJECT	GRANT STATUS
1. VTRANS ALTERNATIVES PROGRAM	CA0591	TH #13 CULVERT	\$ 153,516.00	9/30/2023	0	CANCELED
2. HWY Supplement Aid		HWY Supplement Aid	\$ 7,450.00	11/9/2020	\$ 10,687.00	\$7,449.95 PAID
3. GRANTS-IN-AID PROJECT		MASTON HILL	\$ 9,390.00	9/30/2020	\$ 16,111.00	\$9,390.00 PAID
4. LGER GRANT		01140CRF20LGE0147	\$ 3,150.00	12/30/2020	\$ 3,015.29	\$2,951.42 PAID
5. Ballot Box		Reimbursement from SOS	\$ 1,000.00	11/16/2020	\$ 1,002.00	\$1,000.00 PAID
6. Digitalization of Land Records		01140CRF20DLR072	\$ 2,400.00	12/30/2020	\$ 2,400.00	\$2,400.00 PAID
7. Better Roads Grant		N Hollow Road	\$ 12,220.00	6/30/2022		
8. Better Roads Grant		Plunkton Rd	\$ 16,560.00	6/30/2022		
9. Historic Preservation Grant	Matching Grant	70110 HP21-018	\$ 20,000.00	12/31/2022		

CEMETERY COMMISSION

1. Vermont Old Cemetery Association	4-Feb-20	tree removal	\$ 750.00	8/21/2020	\$ 2,170.00	\$750.00 PAID
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* Application for Reimbirsment Submitted

** Denied reimbursement of \$63.77

TREASURERS REPORT FOR JUNE 30. 2021 & YEAR-TO-DATE

Assets & Liabilities

Assets	June 30. 2021	December 31, 2021
Town & Highway Funds	51,829.76	61,575.08
Carl Morse Fund	107,536.62	142,552.07
Cemetery Checking & Savings	11057.78	11,354.66
Cemetery Certificate of Deposit	7,023.20	7,023.20
Invested Funds (restricted)	42,933.97	42,318.78
Liabilities		
Current Liabilities	4,779.31	1,592.20
Steeple Loan	0.00	57,975.00

Revenue Assumptions

Federal/State Revenues		
	PLT-Forestry Services	41,651
	PILOT	6,602
	Current Use	36,783
	State Aid to Highways	28,378
	Railroad Tax	785
Local Revenue		
	Interest on overdue Taxes	9,622
	USPS rent	6,000
	Fees and Fines	5,780
Total Revenue Assumption 2020/21		135,601

Voter Approved Expenditures

Article 5	Budget to meet expenses and liabilities of the Town	407,345
Article 6	Municipal Capital Investment Fund	10,000
Article 7	Highway Capital Investment Fund	10,000
Article 8	Fire Station Reserve Fund	5,000
Article 9	E Granville Fire Protection Reserve Fund	500
Article 10	Corner School Resource Center Appropriation	500
	Prior Year 2019/20 Deficit	6,258

Total Expenses

Minus Revenue Assumptions	-135,601
Total to be raised in taxes	304,002

Granville As Billed 2020 Grand List 403,190

Municipal Tax Rate 2020/21 0.754 Per \$100 Property Value

 8/10/20

 Bruce Hyde/Chairman

Zoom Approved 8/10/20

 jim Dague

Zoom Approved 8/10/20

 Steve Twitchell

WARNING
THE TOWN OF GRANVILLE ANNUAL TOWN MEETING
March 2, 2021

The legal voters in the Town of Granville are hereby warned and notified to vote at the Granville Town Hall in said Town on Tuesday, March 2, 2021 between 7 o'clock (7:00 a.m.) in the forenoon, at which time the polls will open, and seven o'clock (7:00 p.m.) in the afternoon, at which time the polls will close, to vote by Australian ballot upon the following Articles of business:

1. To elect all Town Officers as required by law:
 - a. To elect a Moderator for a 1 year term ending in 2022
 - b. To elect a Selectperson for a 3 year term ending 2024
 - c. To elect a Selectperson to complete a 3 year term ending in 2023
 - d. To elect a First Auditor for a 3 year term ending 2024.
 - e. To elect a Second Auditor to complete a 2 year term ending 2022.
 - f. To elect a Second Constable for a 1 year term ending 2022
 - g. To elect a Delinquent Tax Collector for a 1 year term ending 2022.
 - h. To elect a Cemetery Commissioner for a 3 year term ending 2024.
2. Shall the Town of Granville vote to accept the budget of \$ 375,061 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
3. Shall the Town of Granville vote to authorize the Treasurer to apply any surplus remaining from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?
4. Shall the Town of Granville vote to increase the Highway Capital Investment Fund in the amount of \$6,000 for the purpose of repaving town roads?
5. Shall the Town of Granville Vote to start an equipment fund for the Town Constable in the amount of \$1,500?
6. Shall the Town of Granville vote to increase the East Granville Capital reserve fund for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$500?

7. Shall the Town of Granville vote to appropriate \$500.00 to the Corner School Resource Center of VT in support of its opening and community programs this year?

8. Shall the Town of Granville vote to authorize the Selectboard to acquire a loan to assist in the payment of expenses directly related to the planned Steeple Repair and Roof Replacement projects for an amount not to exceed \$80,000 to be financed over a period not to exceed 5 years? (The Town has acquired a matching grant of \$20,000 from the Vermont Department of Historic Preservation).

9. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 17, November 17, February 17 and May 17?

10. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?

THE FOLLOWING ARE ADVISORY NON BINDING ARTICLES:

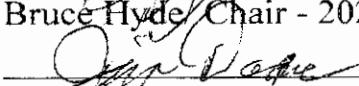
11. Shall the Town of Granville vote to support the construction of a cell tower off North Hollow Road in Granville?

12. Shall the Town of Granville vote to alert residents if 5G cellular technology is considered within its boundaries?

Dated this 21 day of January, 2021



Bruce Hyde, Chair - 2022



Jim Dague - 2021

Jennifer Stickney (Appointed until 2021)

Granville Special Selectboard Town Informational Meeting Minutes
March 1, 2021 via Zoom Meeting ID #89083388259

APPROVED

In attendance: Bruce Hyde, Chair, Jennifer Page-Stickney and James Dague; Selectboard; Roger Stauss, Moderator; Mark Belisle, Constable; Rachel Grigorian, Stephanie Walker, Planning Commission; Robin Haggerman, Auditor; Kate Stauss, Justice of the Peace and Cheryl L. Sargeant, Clerk

Public: Robert Stauss, Diane Eramo, Ronald Millard, Corner School Resource Center of Granville, VT; Judith Wood, Dylan Kelley, The Herald of Randolph; Kim Warner, Julie Reiderer and Virginia Hadam

Call to Order: 7:00 p.m. with Bruce reading a paragraph regarding holding public meetings using video conferencing as recommended by the Vermont League of Cities and Towns (VLCT), outlining the process indicating that questions were to be answered but nothing in the Warning could be changed. He then turned the meeting over to Roger.

Roger explained that Robert would be watching the waiting room to allow participants access and that he would be following Roberts' Rules of Order allowing participants 5 minutes to ask their questions and/or comment on the Article in question. Then the Selectboard and/or other Commission would answer said question. If you have already spoken you will have to wait your turn until others have had a chance to speak.

Article 1: Election of Town Officials Roger proceeded to read the list to be elected. With there being no questions Roger asked if the persons running for Selectboard would like to speak. Rachel Grigorian experience on the Planning Commission and felt could bring a lot to the board. Jennifer Stickney resides in East Granville is currently filling in enjoyed her time and would like to continue.

Article 2: Budget of \$375,061.00 no questions were raised.

Article 3: Highway Budget surplus to be deposited into the Highway Capital Fund Kate asked why there was a surplus and what the plan was to spend the monies and/or lower property taxes. Jim indicated that it was the rainy weather over the past year that delayed projects and the money is to be spent on highways at the Selectboard's discretion sort of a rainy day fund. Kate asked about how much money was left? Bruce indicated \$31,000.00 which as indicated by Jim can only be spent on highways. Jim is hoping that there would not be a surplus by the end of the fiscal year.

Article 4: Repaving \$6,000.00 Capital Fund – no questions were raised.

Article 5: Equipment Fund for the Constable in the amount of \$1,500.00. Julie Reiderer asked if this was for any particular equipment in mind? Mark indicated that it would be used for radar, video and radio equipment when they no longer work. He would continue to apply for grants to help offset the costs.

Article 6: East Granville Fire Protection Fund in the amount of \$500.00 Jim explained that it is reasonable to have incase there is a fire to help pay the Randolph Fire Department for mutual aid. Mark indicated that the fund was started when there was a forest fire and the Town paid a huge bill. Jim asked if there was a mutual aid agreement in place with Cheryl indicating there was and it should be on file.

Article 7: Support of The Corner School Resource Center Roger asked if the president; Ronald Millard (non-voter) would like to speak. Ron indicated that there is a typo in the Article adding that the correct title of the organization is "Corner School Resource Center of Granville, VT". The name "Granville" was left out of the original warning.

Ron indicated that on August 15, 2021 they are planning an opening celebration and having an historic marker placed. Bruce thanked Ron and all of his volunteers for all of their hard work to make this happen.

Article 8: Steeple and Roof Repairs \$80,000.00 Bruce explained the project and that the Town has received an Historic Preservation Fund grant for \$20,000.00. Virginia inquired if there were other materials to be used to make the work last longer. Bruce explained that Historic Preservation does not allow composet woods and/or plastic. Kate would like to know how much has been spent on repairs over the last 20 years and if it is feasible to have the spire and in the future look at other options.

Article 9: Property Tax Installments; August 17th, November 17th, February 17th and May 17th – no questions were raised.

Article 10: Delinquent Property Taxes interest rate of 1% first 3 months and 1 1/2% per month or fraction there of from the due date – no questions were raised.

ADVISORY NON-BINDING ARTICLES:

Article 11: Support of the construction of a cell tower off of North Hollow Road. Mark indicated there was an accident over the weekend and if the tower were up the people involved would be able to call for help. Judy spoke of the drive test results on page 4 dated 1/12/21 and then read a page describing the ranges for signal strength. Red is marginal, black no signal, blue and green acceptable. Most of the Gulf is red and black with a few yellow, 3/10 blue and yellow acceptable to problematic. The voters need to decide if it is necessary. Mark asked if the map is based on the new tower or the current tower. It was stated that it was probably the current tower. Bruce indicated that this is under Advanced Notice and the Town is in the process of getting more information and the State is assisting in getting those answers. A second public meeting will be scheduled after DPS issues an independent report on signal strength. The formal permit can be filed after March 11 at the conclusion of the Advance Notice period.

Article 12: Alert the residents if 5G is to be installed. Bruce indicated that the Town of Rochester started this article and doesn't feel that it will happen in the area. Judy indicated that 2 years ago alerted to 5G and doesn't think the Selectboard will be notified and it is a concern of hers. Kate feels that it is the Selectboard's responsibility to notify its residents of potential hazards. Rachel wondered if the Town was overstepping by getting involved in a private and commercial transaction. Bruce was not sure. Stephanie felt that it is a way to protect the community. Robin asked if the Town receives notifications on the current cell tower. Cheryl indicated that yes the landlord, Town and State receive notification in advance of any work to be done. Judy indicated that the Town and adjoining property owners have rights.

Article 12: (continued)

Rachel thanked everyone for their time. Roger thanked Jim for his years of service not only as Selectboard member but for his other years of service in other official capacities. Kate and Cheryl thank Robert for his time this evening.

Mark indicated that according to his E911 map Randolph Fire is called whenever there is anything happening in East Granville.

Bruce made the motion to adjourn the meeting and Jennifer seconded. All in favor.

Respectfully submitted,
Cheryl L. Sargeant
Selectboard Clerk

Town of Granville Building and Grounds Report
Mark Belisle
95 Middle Mountain Drive
Granville, VT 05745
(802) 767-4154

Greetings Granville,

Another great year in the hills of Vermont. This year with all the hard work of Bruce Hyde and others, we were able to get the steeple repaired. It is looking better than ever at a reasonable cost. In addition, we are going forward with replacing the roof on the town office and connector. We are planning on replacing the roof with Standing seam like the town hall has. This will help prevent snow buildup and maybe less damage to the back side of the building. We had hoped to have this done already, however the Covid issue has slowed many projects down. We also should think about what can be done to the Church section of the Town Hall to make it usable again. There is some roof structure concerns and handicap access and general repairs.

We needed to increase the building and grounds budget this next year to upgrade the ramp access to the town hall to meet requirements and the brick sidewalk will need some attention.

In addition, we need to do some work around the swing set area and to meet safety concerns produced by our insurance carrier.

If not already in place, there will be no parking signs place at the Town Hall and Post Office to restrict parking from 10pm-6am. The ordinance was past some time ago due to problems with snow removal.

Thanks once again to Steve Twitchell and his crew for keeping the Lawns looking good.

Also, thank you Travis Turnbull for keep the sidewalks clear in the winter.

As always, we welcome input of concerns or suggestions for all of the town's property. Feel free to reach out to me or any of the selectboard members.

Mark Belise

Building and Grounds Manager

Town of Granville Constable
Mark Belisle
95 Middle Mountain Drive
Granville, VT 05745
(802) 767-4154

Greetings Granville,

First of all, let me say it has been a pleasure to be the Constable for Granville for more than 30 years. I started in 1985 and was Constable for four years before I went Active duty in the Army. Returning in 1992 as the Constable again and have been since. Many things have changed since my beginning. Not all for the better. It has been brought to my attention a small group of people have decided they do not Need a Constable and signed a petition for a warning article to have law enforcement powers removed from the Constable. If the town voters decide this to happen, the Constable whoever it may be **will NOT be able to respond to any incidents in town by law. No matter what it is. The Constable would not be leagally able to do so. Keep this in mind when voting on the article.** As the Constable I have been doing patrols in the town. Responding to alarms and motor vehicle incidents, doing VIN verifications, welfare checks and many other things to include call outs by State Police for numerous complaints. **If the town votes to remove law enforcement powers this will not be an option. All response will be from State Police when they are able.**

As I am sure everyone is aware by now, I keep busy with my full-time job with Windsor County Sheriff's Office. This keeps me very busy in the summer months and I am not around as much as I am in the winter months. I have less hours available as before and I am reducing my yearly stipends to reflect that. Likely you will see more of me during the winter season then summer times. My budget does reflect that change however, in addition my radar unit is more than 10 years old and has some issue and is budgeted to get replaced. This making the budget appear about the same as the current year. The radar unit is \$3600 and being paid for over the next three years.

Still will need to replace my two-way radios as soon as possible. The equipment fund has a long way to go for the replacement cost of \$6000 for radios. I can hope to find funds soon to replace these failing systems. I have tried for the last two years to get grants and have been denied mostly due to the fact I us my personal vehicle. I was able to replace my office computer this year with a laptop the town had acquired from grants. Additional hardware had to be purchased to make it work. Not what I really needed but I will make it work the best I can.

I am still available for the Town of Granville to do my usual patrols as I have been doing when available. You may also call me for any issues you are concerned about and I will get to you as soon as I can. I apologize for not getting back to people right away. I commonly get in late from work and deem it too late to call someone that time of the evening. Sometimes email is the best way to reach me. Remember if it is an immediate law enforcement concern you should always call the Vermont State Police @ 802-234-9933. They are still the primary Law enforcement for the Town.

I will be doing house checks, road checks, vehicle identification checks, emergency call outs when in the valley. I also have many other duties for the town of Granville in other positions I hold. I have served Granville for more than 30 years and look forward too many more.

Please contact me with any questions or concerns. I can be reached at (802) 767-4154 or by email tritownps@yahoo.com.

Sincerely,

Mark A Belisle

Mark A Belisle

Website Manager's Annual Report - May 17, 2022

The Town website is an invaluable resource. Although the Town of Granville no longer holds meetings remotely, the town website remains essential for those who do not attend public meetings or simply want information about Granville. Recordings of past Zoom meetings remain available on the website, as well as meeting minutes and agendas. The town website also provides quick access to Town of Granville contact and hours, current posts, local and State government links, local businesses, and other information about the town. Having a town website promotes engagement of its citizens, tourism, and economic development. A town website promotes transparency, as Vermont Open Meeting Law applies to municipal websites. The expense to the Town to maintain the website is about \$200.00 yearly; an excellent cost-to-benefit ratio.

At the present time, the Website Manager is a volunteer position. The Website Manager reports to the Selectboard, provides oversight of the website, maintains the website to reflect current relevant information, and can train and utilize volunteer Town officers to perform routine postings. The work is generally autonomous and is done remotely, with no set hours. Some postings shall be made within certain timelines according to Vermont Statute. Short of technical problems, unintended errors or other unforeseen circumstances, postings are made within statutory guidelines. During the past year over 50 updates and posts were made to the website. According to the Google Search Performance Console, the site was visited approximately 3000 plus times in the past year. There were also thousands of impressions per month, which represents the number of times information from the site appears in search results viewed by a user.

In the past year, the Town provided a grant funded laptop for website management. Also, "Website Update" became a regular item on the monthly Selectboard meeting agendas. In the coming year, a version upgrade is planned, which should streamline the website, simplify posting and correct some technical issues. Adding a "Comments" page for public comment is also being considered. Ideally, the Town should have a back-up Website Manager, which this Website Manager is willing to train.

The Town of Granville is always open to requests for postings about Town related activities, additions of links, or suggestions for how to improve the website for its visitors. There are limits on the posting of links, which can be found in the "Privacy Policy" in the "About This Site" dropdown menu on the town website. Inquiries or suggestions can be sent to dmarilyn2323@gmail.com.

The Town of Granville website, www.granvillevermont.org, is your 24/7 link to your municipality. Thank you for visiting!

Assessor Annual Report

There have been seventeen property sales between April 1, 2021, and March 31, 2022, with eight of those sales being vacant land. The selling price of homes and vacant land has averaged between 35 to 70 percent higher than their grand list value. In some cases, homes and land have sold for more than 100% of their listed value. Sales have not been isolated to one property class. Sales of single-family residences, camps, small and large tracts of land have been noted over the past two years.

Granville's common level of appraisal last year was 89.78 percent. The common level of appraisal is calculated by the state each year. This is done by taking the listed price of a property and dividing it by the sales price using the prior three years of property sales. Figures below 100 percent indicate property values are selling for more than the grand listed value. The state would mandate a reappraisal when this figure reaches 85 percent or below.

Based on sales between April 1, 2021, and March 31, 2022, I would not be surprised to see a reappraisal order from the state later this year. The towns last reappraisal occurred in 2008, 14 years ago.

Richard Favor

Town Assessor

TRORC 2021 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2021.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, capital budgets, bylaws and studies. TRORC has applied for funding to assist seven communities review and revise their zoning to enable more housing construction.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. TRORC continues to assist local emergency management directors to meet the needs of our first responders. Again, this past year, TRORC assisted several communities with updating their Local Hazard Mitigation Plans. Having FEMA approved plans is a condition for many FEMA programs.

Energy

TRORC assisted seven towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. In addition, TRORC sought and received general energy plan implementation funds to assist town Energy Committees on energy efficiency outreach and education.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically in Granville this year, we provided guidance on eligible activities under the funds received from the federal government related to the pandemic and we provided transportation grant support.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*

TRORC
Two Rivers-Ottauquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

GRANVILLE VOL. FIRE DEPARTMENT

5051 VT Route 100
Granville, VT 05747
Tel.: (802) 767-3033



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Re: Fiscal Year Ending 2021

To: Residents and Taxpayers

December 23, 2021

Greetings:

The 2021 fiscal year marks the end of our 70th year providing emergency services to Granville and our surrounding community. Through the dedication of our members and the tremendous support from our community we are stronger now than ever.

Last year we witnessed another rise in the number of emergencies our team responded to. A summary of these calls is included in the next page. We expect the trend to continue upward as the community continues to increase their reliance on the services we provide.

This past year, a significant push was made in recruiting and training in emergency medical services. We have welcomed several new members to the department which have increased our active emergency responders to 19. This fall we also held a Medical First Responder course increasing our medical response team by 13 for a total of 13 members. This more than tripled the number of active members who can respond to medical emergencies.

Recruiting remains a high priority for us. Our goal is to maintain an active roster of 30 with more on the auxiliary list. We have positions open for all types of responders and we would like the opportunity to speak with you about how you can serve your community in this unique way.

More recently, in the Fall of 2021 we purchased and placed into service a 1992 Pierce tanker with a 1,000 GPM pump and 3,000 gallons of water. The vehicle replaces a 1983 oil tanker which has served as our water tanker for about 14 years until it was taken out of service. The replacement vehicle will be paid for entirely through the fundraising efforts of our members.

As always, we appreciate your support. If you have any questions about the operations of the department or are interested in serving or helping in some way, please feel free to contact us.

Stay safe,

A handwritten signature in black ink that reads "D. Sargeant".

Daniel Sargeant, Fire Chief;
Granville Volunteer Fire Department

Email: dsargeant@granvillestorevt.com
Cell phone: (802) 349-5774

GRANVILLE VOL. FIRE DEPARTMENT

5051 VT Route 100
Granville, VT 05747
Tel.: (802) 767-3033



"Proudly serving Granville, Vermont and the surrounding communities since 1951"

Current Active Response Personnel		
Daniel Sargeant, Fire Chief/EMR	Nancy Shaw, EMT	Douglas Fuller, FF
Harley Vadnais, Asst/FR	Jonathan Lambert, FF/FR	Wesley Sargeant, FF
Brian Sargeant, 2 nd Asst/FR	Lisa LeBlanc, FF/FR	Lynne Smith, FR
Theodore Smith, Captain/FR	Nichole Lambert, FF/FR	Cheyenne Smith, FR
Kira Sargeant, Lieutenant/FR	Kimberly Smith, FF/FR	Victoria Crowne, FR
Rebecca Yon, FF/EMT	Gabriella Webb, FF/FR	
Kerin Vadnais, EMT	Henry Webb, FF/FR	

FY 2020-21 Call Statistics		
Medical Emergencies - 113	Brush Fire - 1	Granville - 27
Trauma Emergencies - 21	Structure Fires 0	Hancock - 37
Motor Vehicle Accidents - 13	Rescue/Service Calls - 3	Rochester - 106
Alarms/Lift Assists - 17	Other Emergency - 2	

**Granville Volunteer Fire Department
PROPOSED FY 2022-23 Budget Worksheet**

Fire Service Budget

Fire Service Revenue	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budgeted	FY 2022-23 Proposed	Inc./Dec.	Notes
Granville Appropriation	\$ 18,906.00	\$ 21,033.00	\$ 21,054.00	\$ 20,973.00	\$ (81.00)	
EMS Share of Utilities	\$ 1,225.00	\$ 1,300.00	\$ 1,200.00	\$ 1,200.00	\$ -	
Total Fire Service Revenues	\$ 20,131.00	\$ 22,333.00	\$ 22,254.00	\$ 22,173.00	\$ (81.00)	

Fire Service Expenses	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budgeted	FY 2022-23 Proposed	Inc./Dec.	Notes
Accounting Software	\$ 385.00	\$ 440.00	\$ 500.00	\$ 500.00	\$ -	
Air Pack Maintenance	\$ 477.17	\$ 831.65	\$ 500.00	\$ 500.00	\$ -	
Air Pack Replacement	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	
Bank Charges	\$ -	\$ 75.00	\$ 25.00	\$ 25.00	\$ -	
Building Maintenance	\$ -	\$ 465.05	\$ 200.00	\$ 200.00	\$ -	
Contingency Fund	\$ 600.00	\$ -	\$ -	\$ -	\$ -	
Dispatching	\$ 593.68	\$ 2,622.60	\$ 1,000.00	\$ 1,000.00	\$ -	
Fire Station Electricity	\$ 801.64	\$ 885.12	\$ 850.00	\$ 850.00	\$ -	
Emergency Medical Services	\$ 1,181.00	\$ 1,693.00	\$ 1,829.00	\$ 1,848.00	\$ 19.00	CENSUS DATA CHANGE
Fire Alarm Service	\$ 499.64	\$ 258.00	\$ 500.00	\$ 500.00	\$ -	
Fire Apparatus Fuel	\$ 296.36	\$ 361.28	\$ 750.00	\$ 750.00	\$ -	
Fire Apparatus Maintenance/Repair	\$ 674.68	\$ 1,489.76	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00	NEW TIRES
Fire Extinguisher Maintenance	\$ 536.50	\$ 90.00	\$ 300.00	\$ 300.00	\$ -	
Fire Hose and Nozzles	\$ 3,444.81	\$ -	\$ 750.00	\$ 750.00	\$ -	
Fire Hydrant Maintenance	\$ 468.83	\$ -	\$ 500.00	\$ 500.00	\$ -	
Fire Service Training	\$ 175.00	\$ 1,165.46	\$ 1,000.00	\$ 1,000.00	\$ -	
Hand Tool Maintenance	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	
Hand Tools	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	
HAZ-MAT Equipment	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	
Heating Expense	\$ 2,814.28	\$ 2,319.12	\$ 2,500.00	\$ 2,500.00	\$ -	
Office Expenses	\$ 60.44	\$ 666.21	\$ 200.00	\$ 200.00	\$ -	
Personal Protective Equipment	\$ -	\$ 321.27	\$ 2,500.00	\$ 2,500.00	\$ -	
Power Equipment Maintenance	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	
Radio Equipment	\$ 1,326.41	\$ -	\$ 700.00	\$ 700.00	\$ -	
Radio Equipment Maintenance	\$ 1,701.38	\$ 3,925.05	\$ 1,000.00	\$ 1,000.00	\$ -	
Repeater Electricity	\$ 438.99	\$ 422.79	\$ 450.00	\$ 450.00	\$ -	
Station Supplies	\$ 108.45	\$ 14.10	\$ 150.00	\$ 150.00	\$ -	
Fire Service Stipend Program	\$ -	\$ -	\$ 600.00	\$ -	\$ (600.00)	
Station Tools	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	
Telephone/Internet	\$ 1,158.42	\$ 1,411.20	\$ 1,000.00	\$ 1,000.00	\$ -	
Traffic Safety Equipment	\$ 190.89	\$ -	\$ 200.00	\$ 200.00	\$ -	
Vehicle Replacement	\$ -	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)	
Total Fire Service Expense	\$ 17,933.57	\$ 19,456.66	\$ 22,254.00	\$ 22,173.00	\$ (81.00)	

**Granville Volunteer Fire Department
PROPOSED FY 2022-23 Budget Worksheet**

Emergency Medical/Rescue Budget

Emergency Medical/Rescue Revenue	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budgeted	FY 2022-23 Proposed	Inc./Dec.	Notes
Granville Appropriation	\$ 1,181.00	\$ 1,693.00	\$ 1,829.00	\$ 1,848.00	\$ 19.00	CENSUS DATA CHANGE
Hancock Appropriation	\$ 1,280.00	\$ 1,835.00	\$ 1,982.00	\$ 2,204.00	\$ 222.00	CENSUS DATA CHANGE
Rochester Appropriation	\$ 4,514.00	\$ 6,472.00	\$ 6,989.00	\$ 6,748.00	\$ (241.00)	CENSUS DATA CHANGE
Public Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
Training Income	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Medical/Rescue Revenue	\$ 6,975.00	\$ 10,000.00	\$ 10,800.00	\$ 10,800.00	\$ -	

Emergency Medical/Rescue Expenses	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budgeted	FY 2022-23 Proposed	Inc./Dec.	Notes
Medical Equipment/Supplies	\$ 1,081.01	\$ 1,604.64	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00	
Emergency Medical/Rescue Training	\$ 56.00	\$ 50.00	\$ 1,000.00	\$ 1,300.00	\$ 300.00	
EMS Stipend Program	\$ -	\$ 2,220.00	\$ 3,000.00	\$ -	\$ (3,000.00)	
EMS Vehicle Replacement Fund	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	
Medical Equipment Maintenance	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ -	
EMS Share of Utilities	\$ 1,225.00	\$ 1,300.00	\$ 1,200.00	\$ 1,200.00	\$ -	
EMS Dispatching	\$ 324.99	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	
Radio Equipment	\$ 681.47	\$ 520.25	\$ 700.00	\$ 700.00	\$ -	
Rescue Vehicle Fuel	\$ 852.61	\$ 434.65	\$ 750.00	\$ 750.00	\$ -	
Rescue Vehicle Maintenance/Repair	\$ 1,348.37	\$ 967.55	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00	NEW TIRES
Total Medical/Rescue Expense	\$ 6,569.45	\$ 7,097.09	\$ 10,800.00	\$ 10,800.00	\$ -	

Report of Auxiliary Revenue and Expenses

Auxiliary Revenue	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budgeted	FY 2022-23 Proposed	Inc./Dec.	Notes
Coin Drops	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	
Fireworks Fundraising	\$ 2,554.04	\$ 3,691.98	\$ 5,000.00	\$ -	\$ (5,000.00)	NO PLANNED DISPLAY
Interest Revenue	\$ 4.61	\$ 6.09	\$ 7.00	\$ 9.00	\$ 2.00	
Unsolicited Donations	\$ 700.00	\$ 420.00	\$ 2,000.00	\$ 2,000.00	\$ -	
Total Auxiliary Revenue	\$ 3,258.65	\$ 4,118.07	\$ 7,007.00	\$ 8,009.00	\$ 1,002.00	

Auxiliary Expenses	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budgeted	FY 2022-23 Proposed	Inc./Dec.	Notes
Drinking Water	\$ -	\$ 179.88	\$ 300.00	\$ 300.00	\$ -	
Fire Hydrant Installation	\$ 2,153.99	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	
Independence Day Fireworks	\$ 5,092.46	\$ 5,126.09	\$ 5,000.00	\$ -	\$ (5,000.00)	NO PLANNED DISPLAY
Tanker-4 Loan Payments	\$ -	\$ -	\$ -	\$ 4,058.04	\$ 4,058.04	
Membership Dues	\$ 152.00	\$ -	\$ 200.00	\$ 200.00	\$ -	
Uniforms	\$ 1,078.50	\$ 72.00	\$ 500.00	\$ 500.00	\$ -	
Total Auxiliary Expense	\$ 8,476.95	\$ 5,377.97	\$ 7,500.00	\$ 6,558.04	\$ (941.96)	

**Granville Volunteer Fire Department
PROPOSED FY 2022-23 Budget Worksheet**

Statement of Accounts

	FY Beg. July 1, '19	FY End. June 30, '20	FY End. June 30, '21
FD Auxiliary Fund - 9457 (Savings)	\$ 2,648.03	\$ 1,440.96	
EMS Fundraising	\$ -	\$ -	\$ 1,500.00
Fire/Rescue Fundraising	\$ -	\$ -	\$ 1,019.39
Richard Eaton Capital Fund	\$ 2,570.13	\$ 2,571.15	\$ 2,551.28
Capital Fund - 7284 (Savings)	\$ 2.25	\$ 6.42	\$ 11.89
Building Fund	\$ -	\$ 300.00	\$ 300.00
Fire Apparatus Repair/Replacement	\$ -	\$ 1,828.96	\$ 1,888.96
Fire Service Contingency Fund	\$ 1,200.00	\$ 1,200.00	\$ 1,677.52
Fire/Rescue Training	\$ -	\$ -	\$ 103.92
Office Equipment	\$ -	\$ 139.56	\$ 139.56
Personal Protective Equipment	\$ 1,100.52	\$ 3,600.52	\$ 5,411.40
SCBA Purchase	\$ -	\$ 322.83	\$ 322.83
EMS Equipment Replacement	\$ -	\$ 518.99	\$ 518.99
EMS Training	\$ -	\$ 944.00	\$ 1,823.90
EMS Vehicle Repair/Replacement	\$ 2,000.00	\$ 2,000.00	\$ 4,133.00
EMS Fund - 7920 (Checking)	\$ 5,349.36	\$ 5,371.66	\$ 3,119.75
Fire Service Fund - 8100 (Checking)	\$ 4,869.36	\$ 998.70	\$ 1,240.71
Total Cash Assets	\$ 19,739.65	\$ 21,243.75	\$ 25,763.10

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Per Capita EMS Calculation	
<i>Based on 2020 Census Data</i>	
Granville	301
Hancock	359
Rochester	1,099
Total Covered Population	1,759
Price Per Capita	\$ 6.14

Per Tax-payer Fire Service Calculation	
Tax Payers in Granville	311
Average Cost Per Taxpayer	\$ 67.44

Corner School Resource Center of Granville VT
Report to the Town
March 2022

This year the support of Granville's voters, numerous local donors and generous foundations yielded wonderful, tangible results at the Corner School. Our Open House in August showcased our beautifully renovated space to the delight of the community and the glowing recognition of the state of Vermont's Historic Preservation division. Though the building is still undergoing renovation, it is already being used. Since our joyful opening, we have hosted a Vermont Coverts meeting, a book club, a remote location for LSAT test taking, and an art exhibition which was on display by appointment through early January. When the supporters of the schoolhouse first began this endeavor, the board believed that if we built it, the public would come. Despite operating in a global pandemic, that is exactly what has happened.

Our major renovation plans for the coming year include foundation repairs and weatherizing the attic and windows to ensure a comfortable and fuel efficient space in every season. This will allow us to have a variety of programming throughout the year including private events, adult education courses and after school programs.



Our winter fundraising campaign raised more than \$5000 from engaged community members and helped us match a grant from the state so we can finish our ADA work. The \$500 that we are requesting at Town Meeting is essential to demonstrate ongoing support from the town as we seek more grant monies for programming and renovations. If you can help personally with this effort, please send a check to P.O. Box 1, Granville VT.

Finally, we are actively seeking new board members. If you are interested - or know of a good candidate who would like to be involved - in programming, building maintenance, or fundraising, please email roger@vermontrecording.com.

The Corner School Resource Center of Granville, Inc is a charitable organization registered with the IRS as non-profit 501(c3). All donations are tax deductible to the extent allowed by law.. You can find our IRS filings here: <https://apps.irs.gov/app/eos/allSearch>.

CSRC is also registered as a nonprofit with the Vermont Secretary of State and complies with biennial reports filings, the latest of which was filed in 2022."

On behalf of the board,
Kate Youngdahl-Stauss, Secretary

Roger Stauss, President
Diane Eramo, Treasurer
Mike Eramo, Ron Millard, & Clare Walker-Leslie, Board Members

P.O. Box 1 Granville VT 05747
cornerschoolvt.org

WHITE RIVER VALLEY AMBULANCE

Thank you, neighbors, for your continued support of White River Valley Ambulance. We are a non-profit, professional emergency medical service and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge, an area of over 500 square miles. We are designated as a Vermont Critical Care Paramedic service, the highest licensed skill level that the state recognizes. With our 14 full-time staff and a number of part-time staff we maintain two Paramedic level staffed ambulances 24/7, 365 days a year. From January 1, 2021 through November 30, 2021 White River Valley Ambulance responded to 1,600 emergency calls and transfers, up from 1,342 in 2021. This includes Advanced Life Support transfer between hospitals.

Training in emergency medical response is also an important part of our mission. We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont. We also provide advanced practice training to emergency response professionals and volunteers from throughout the state.

Funding for WRVA comes primarily from billed insurance and budget allocations from the towns we serve. Every town pays the same amount per capita. In 2022, the per capita amount will increase from \$61.00 to \$65.00, or 6.6%.

Looking back on 2021 and ahead to 2022, we are ever grateful for the numerous first responders and fire departments with whom we work with and who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for help. For that, we can never thank you enough. **3190 Pleasant St., Bethel, VT 05032 802-234-6800 www.wvra.org**

**Matthew Parrish,
Executive Director**

White River Valley Ambulance, Inc.

2022 Budget

DRAFT 4.0

MONTHLY PAYMENTS BY TOWN FOR JANUARY 1, 2022 THROUGH DECEMBER 31, 202

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
Assessments	64,480.00	126,230.00	78,455.00	42,835.00	19,565.00	23,335.00	32,760.00	310,310.00	71,435.00	46,670.00	816,075.00
January	4,892.83	10,488.33	6,437.67	3,539.17	1,539.67	1,668.83	2,730.00	24,686.33	5,884.83	3,889.17	65,756.83
February	4,892.83	10,488.33	6,437.67	3,539.17	1,539.67	1,668.83	2,730.00	24,686.33	5,884.83	3,889.17	65,756.83
March	4,892.83	10,488.33	6,437.67	3,539.17	1,539.67	1,668.83	2,730.00	24,686.33	5,884.83	3,889.17	65,756.83
April	4,892.83	10,488.33	6,437.67	3,539.17	1,539.67	1,668.83	2,730.00	24,686.33	5,884.83	3,889.17	65,756.83
May	4,892.83	10,488.33	6,437.67	3,539.17	1,539.67	1,668.83	2,730.00	24,686.33	5,884.83	3,889.17	65,756.83
June	4,892.85	10,488.35	6,437.65	3,539.15	1,539.65	1,668.85	2,730.00	24,686.35	5,884.85	3,889.17	65,756.87
July	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	2,730.00	27,032.00	6,021.00	3,889.17	70,255.67
August	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	2,730.00	27,032.00	6,021.00	3,889.17	70,255.67
September	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	2,730.00	27,032.00	6,021.00	3,889.17	70,255.67
October	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	2,730.00	27,032.00	6,021.00	3,889.17	70,255.67
November	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33	2,730.00	27,032.00	6,021.00	3,889.17	70,255.67
December	5,853.85	10,550.00	6,638.15	3,600.00	1,721.15	2,220.35	2,730.00	27,032.00	6,021.00	3,889.13	70,255.63
Total	64,480.00	126,230.00	78,455.00	42,835.00	19,565.00	23,335.00	32,760.00	310,310.00	71,435.00	46,670.00	816,075.00

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Months	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
Jan - June	29,357.00	62,930.00	38,626.00	21,235.00	9,238.00	10,013.00	16,380.00	148,118.00	35,309.00	23,335.02	394,541.02
July - Dec	35,123.00	63,300.00	39,829.00	21,600.00	10,327.00	13,322.00	16,380.00	162,192.00	36,126.00	23,334.98	421,533.98
Total	64,480.00	126,230.00	78,455.00	42,835.00	19,565.00	23,335.00	32,760.00	310,310.00	71,435.00	46,670.00	816,075.00
2022 Budget	64,480.00	126,230.00	78,455.00	42,835.00	19,565.00	23,335.00	32,760.00	310,310.00	71,435.00	46,670.00	816,075.00
Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OPTIONAL MONTHLY PAYMENTS BY TOWN FOR THE SIX MONTHS FOLLOWING DECEMBER 31, 2022 (No increase at least until July 1, 2023)

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
January 2023	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33		27,032.00	6,021.00		63,636.50
February 2023	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33		27,032.00	6,021.00		63,636.50
March 2023	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33		27,032.00	6,021.00		63,636.50
April 2023	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33		27,032.00	6,021.00		63,636.50
May 2023	5,853.83	10,550.00	6,638.17	3,600.00	1,721.17	2,220.33		27,032.00	6,021.00		63,636.50
June 2023	5,853.85	10,550.00	6,638.15	3,600.00	1,721.15	2,220.35		27,032.00	6,021.00		63,636.50
Total	35,123.00	63,300.00	39,829.00	21,600.00	10,327.00	13,322.00		162,192.00	36,126.00		381,819.00

AMOUNTS FOR FISCAL YEAR TOWNS' BUDGETS FOR FY 2022-2023:

Months	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
July - Dec 2022	35,123.00	63,300.00	39,829.00	21,600.00	10,327.00	13,322.00		162,192.00	36,126.00		381,819.00
Jan - June 2023	35,123.00	63,300.00	39,829.00	21,600.00	10,327.00	13,322.00		162,192.00	36,126.00		381,819.00
Total	70,246.00	126,600.00	79,658.00	43,200.00	20,654.00	26,644.00		324,384.00	72,252.00		763,638.00

BETHEL/ROYALTON SOLID WASTE PROGRAM

FISCAL YEAR ENDING JUNE 30, 2021

The towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which served area towns from 1970 to 1993. By contractual agreement, other member towns also use the waste management program, these towns being Barnard, Stockbridge, Rochester, Hancock and Granville.

Administration of the program has historically been managed by staff of the town of Bethel, under the direction and oversight of the Bethel and Royalton Select Boards. In August 2013, a new Inter-local Contract was approved and endorsed by the Bethel and Royalton Select Boards. This new agreement for administration of the solid waste program shifts management accountability and oversight from Bethel to the White River Alliance Board and the Alliance Manager.

In December 2020, the Vermont Department of Environmental Conservation approved the program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with the objectives of current local/state/national priorities. The SWIP is updated every five years.

Our facility operates under a license (or "Certification") which is renewed every 10 years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill is also operated under a certification that is valid until changes are made to the original certification specifications. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

From July 1, 2020 to June 30, 2021 a total of 5,497.99 tons of solid waste was collected at the transfer station "tipping floor". This material was loaded into trailers for shipment to an in state lined landfill. Materials received for recycling totaled 746.64 tons and organics totaled 52.02 tons. These materials were directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for **Household Hazardous Wastes** were held in July 2020 and April 2021 at the Bethel Royalton Transfer Station and August 2020 at the Rochester Town Hall Parking lot. A total of 329 families participated in the three events. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of material. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be two events in 2022. One at the Bethel Royalton Transfer Station on April 16, 2022 and one at the Rochester Town Hall on September 17, 2022. This will allow access for those towns not located near the transfer station to attend.

The Transfer Station participates in a variety of manufacturer-sponsored recycling programs including battery, electronics, paint, mercury light bulbs and mercury thermostats. These programs are free to the public. Please grab a brochure at the cashier's office or speak to an attendant regarding daily limits and covered products.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well trained to provide advice or assistance.

The facility is open to the public on Tuesdays, Thursdays, Fridays and Saturdays from 7am to 1pm. It is closed on Sunday, Monday and Wednesday. Please visit our website for more information: whiteriveralliancesolidwaste.org

BETHEL ROYALTON TRANSFER STATION				ACTUAL		Notes for 2022-2023 Budget
SOLID WASTE REVENUES	BUDGET	unaudited	BUDGET	As of 11/30/21	PROPOSED	
	20-21	20-21	21-22	21-22	22-23	
40-6-00-32.00 Sale of Recyclable Materials	\$40,000	\$24,067	15,000	18,207	35,000	
40-6-00-34.01 Alliance Surcharge	88,981	88,861	106,577	99,957	109,734	10% Increase
40-6-00-81.00 Fees	1,000,000	1,097,223	900,000	538,225	1,100,000	
Charge for Recycling			76,968	included in fees		
40-6-00-86.00 Grant Revenue (swip)		\$13,039	12,600	7,577	11,411	
40-6-00-95.00 Other	7,719	891	65	1		
TOTAL SOLID WASTE REVENUES	1,136,700	1,223,881	1,111,210	663,967	1,256,145	
SOLID WASTE EXPENDITURES						
40-7-00-01.00 Wages	200,000	170,718	197,468	75,959	245,625	
40-7-00-02.00 Social Security	12,500	10,375	12,243	4,706	15,229	
40-7-00-03.00 Medicare	3,000	2,328	2,863	1,101	3,562	
40-7-00-04.00 Retirement	22,500	21,923	33,254	23,584	54,038	budgeted 22% waiting for state
40-7-00-05.00 Health Insurance	60,000	37,043	57,948	10,853	50,808	
40-7-00-06.00 Workers Compensation	30,000	18,323	29,423	4,372	19,896	
40-7-00-06.01 Dental Insurance	3,200	1,293	2,318	364	1,856	
40-7-00-07.00 Insurance	9,000	4,995	5,653	1,106	5,105	included one \$1,000 deductible
40-7-00-20.00 Electricity	5,000	2,992	4,500	1,473	4,500	
40-7-00-21.00 Telephone	1,400	1,160	1,300	482	2,000	
40-7-00-22.00 Heat	3,500	1,296	2,000	0	2,000	
40-7-00-23.00 Uniform Rental	500	45	500	115	500	
40-7-00-25.00 Facility Maintenance	15,000	6,191	15,000	480	40,000	
40-7-00-26.00 Equipment Operation/Repair	19,000	10,234	16,000	6,508	18,000	Includes increase for diesel costs
40-7-00-26.01 Repair of Scales	2,100	1,350	2,100	5,297	2,500	
40-7-00-27.00 Equipment Rental	1,000	0	500	0	500	
40-7-00-27.01 Maintenance Website	500	621	600	0	700	
40-7-00-44.00 New Equipment	10,000	560	0	60	24,194	
40-7-00-44.01 Office Equip & Supplies	4,000	4,644	5,000	1,660	5,000	
40-7-00-50.00 Legal	2,000	225	500	3,179	500	
40-7-00-51.00 Supplies	3,000	1,204	1,000	679	1,500	
40-7000-52.00 Advertising	1,000	424	2,000	156	500	
40-7-00-67.00 Tip Fee and Hauling	512,500	579,552	515,000	229,566	578,550	Includes 5% increase for Casella
40-7-00-68.00 Hazardous Waste	16,000	58,689	43,600	15,970	50,000	Includes 15% increase for Clean Harbors
40-7-00-69.00 Recycling	75,000	80,516	85,600	21,326	55,000	Includes 5% increase for Casella
40-7-00-75.00 Labor Reimbursement Bethel	10,000	8,846	8,801	0	22,582	
40-7-00-76.00 Auditing Services	10,000	10,500	10,500	360	10,500	Issue RFP for auditing services in Jan. 2022
40-7-00-79.00 Certification	10,000	6,542	4,400	657	4,500	
40-7-00-79.01 Swip Compliance	10,000	1,869	10,700	1,322	2,500	
40-7-00-80.00 Debt Service Principle	57,000	50,673	0	0	0	
40-7-00-88.00 Debt Service Interest	4,000	1,363	15,500	0	0	
40-7-00-89.00 906 CAT Loader	5,000	8,095	5,600	973	7,000	
40-7-00-90.00 John Deer Excavator	5,000	20,645	12,100	2,484	15,000	
40-7-00-92.00 Closure Reserve Account	12,000	12,000	0		12,000	
40-7-00-95.00 Other	2,000	62	2,000			
40-7-00-99.00 transfer to other funds		83				
TOTAL SOLID WASTE EXPENDITURES	1,136,700	1,137,378	1,105,971	414,802	1,256,145	
40-7-00-96.00 Depreciation Expense						
Total after depreciation	1,136,700	1,137,378	1,105,971	414,802	1,256,145	