Annual Report Town of GRANVILLE VERMONT

For Fiscal Year Ending June 30, 2024



Town Meeting is Tuesday, March 4, 2025 at 6:00 p.m. Please bring your report with you and bring a lite refreshment to share; if you can.

Photograph taken by unknown photographer.

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WARNING

THE TOWN OF GRANVILLE ANNUAL TOWN MEETING

March 4, 2025

The legal voters in the Town of Granville are hereby warned and notified to meet in the Granville Town Hall in said Town on Tuesday; March 4, 2025 at 6:00 p.m. to transact the following business:

1. To elect all Town Officers as required by law:

a. To elect a Moderator for a 1 year term ending in 2026

b. To elect a Selectperson for a 3 year term ending 2028

c. To elect a Town Clerk for a 3 year term ending 2028

d. To elect a Town Treasurer for a 3 year term ending 2028

e. To elect a Second Constable for a 1 year term ending 2026

f. To elect a Second Auditor for a 3 year term ending 2028

g. To elect a Delinquent Tax Collector for a 1 year term ending 2026

h. To elect a First Cemetery Commissioner for a 2 year term ending 2027

i. To elect a Third Cemetery Commissioner for a 3 year term ending 2028

2. To hear the Selectmen's Report and act upon the same?

3. Shall the Town of Granville vote to accept the budget of <u>\$420,820.00</u> to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?

4. Shall the Town of Granville vote to authorize the Treasurer to apply any surplus remaining from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?

5. Shall the Town of Granville vote to increase the Municipal Building Investment Fund in the amount of \$5,000 for the purpose of repainting the municipal complex?

6. Shall the Town of Granville adopt a Noise Ordinance?

7. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 14, November 13, February 12 and May 14?

8. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?

9. To transact any other business to come before said meeting.

10. To adjourn said meeting.

13_day of _ anin 2025 Dated this de/ Chair - 2025 Bruce 12after imeth. Beattie-~2026 Kenneth

Michael Eramo - 2027

Received for recording this /3 day of

January, 2025 LOIDI

Attest: Cheryl L. Sargeant, Town Clerk

HISTORY OF THE TOWN OF GRANVILLE.

THE town of Granville, situated in the eastern part of the county, is bounded on the north by the town of Warren and a part of Roxbury in Washington county; east by Braintree, in Orange county; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on the 7th of November, 1780, and chartered August 2, 1781, to the following proprietors: Reuben King, James Lusk, Daniel King, Robert Graham, James Mead, Joseph Farnsworth, Justus Mitchell, John Stanford, John Stanford, jr., John May, Ira Allen, Daniel Beaman, Ebenezer Wright, Amos Crosbee, Isaac Pomeroy, Philip Olcutt, Jacob Sheldon, William Slade, Seth Banister, Elias Staples, John Cutler, Jesse Abbott, Solomon Banister, Thomas Wood, Thomas King, Sylvanus Walker, Aaron Graves, Thomas Bliss, John Hill, Daniel Haynes, Jonathan Moore, Gideon King, James Shaw, Daniel Russell, John McElwain, Isaac Roberts, William McDole, John Spear, Joseph McClintock, John McMaster, William Spear, James McClintock, John Hurlburt, jr., Narcissus Graham, Aaron T. Boge, Benjamin Scott, Isaac King, John Hurlburt, Joseph Graham, Phinehas Sheldon, Reuben Parsons, Benjamin Sheldon, Asaph Sheldon, Ezra Sheldon, Alexander Sheldon, Cephas Gillett, David Graham, John Graham.

As was usual in the settlement of towns in this State, the clearing of farms and rearing of homes was in fact effected not by the proprietors themselves, but chiefly by grantees under them. The town was originally called "Kingston," from the numerous persons of that name among the proprietors; but owing to some local difficulty, a portion of the inhabitants, under the leadership of Isaac Parker, procured on November 6, 1833, a substitution of the present name for the old one. The township originally contained, it is said, the orthodox 23,040 acres, but on the 6th of November, 1833, was enlarged by the annexation of a part of Avery's Gore.

The surface of Granville is almost entirely rough and mountainous, and for the most part composed of rocky soil which it is next to impossible to cultivate. Large tracts of timbered land attest, however, the proper worth of the town for industrial purposes. Through the center of the town a broad valley of excellent alluvial soil, drained by White River and its tributaries, extends to the north and south, and constitutes almost the only arable earth in the town. Many pleasing and romantic spots are found here, which are prevented from becoming widely known only by the mountainous barriers which lift their bristling shoulders on every side. The scenery about Moss Glen Falls is beautiful in the extreme. This cascade is situated on a branch of the White River, near the center of the town, where the waters are precipitated over a huge rock one hundred feet high, the lower falls of fifty feet being vertical. At the base the continual force of the falling torrent has worn a hole in the rocks ten feet deep. The glen which surrounds this fall is surpassingly beautiful.

Mad River rises in the northern part and flows north into Washington county, while several branches of the East Branch of White River rise in the western part of the town and flow east into Orange county. The soil of the tillable land is mostly a fine alluvial deposit, constantly enriched by washings from the highlands, distributed by overflows. The overflows, however, sometimes overstep their bounds and become freshets. The most destructive of these torrents occurred during the great storm of July 26, 1830. There had been an unusual fall of rain during the whole season, but on the third day previous to the flood–Saturday–at about three o'clock P. M., rain fell with unusual vehemence until Sabbath morning. At the close of the Sabbath the

waters which had "overborne their continents" again began to retreat slowly and sullenly to their wonted channels. Early in the forenoon of Monday, however, the storm broke with redoubled fury, continuing until far into the night. Houses, barns, bridges and everything in the course of the mad torrent were swept before it, causing an incredible loss of property, though, happily, no lives were lost. The deep gulf at Moss Glen Falls, lying between the mountain on the west and the hill on the opposite side, was literally filled up by an immense mass of earth that had been undermined by the water until it made a land-slide, forming a dam that raised the waters above to a height of seventy-five feet above the normal course, as was proven afterwards by the driftwood, etc., lodged in the tops of the trees. At about twelve o'clock this immense mass gave way, and the waters from the mighty reservoir formed by it came thundering down through the valley, carrying destruction with it. The inhabitants having betaken themselves to the higher land was all that prevented a great loss of life. The narrowest escape was that of David Wiley, in the eastern part of the town, whose house was swept away, while he and his family escaped death by clinging to a projecting rock, under a portion of which they took refuge until morning.

At a meeting of the proprietors of Granville (or Kingston) held at Windsor on the 28th of September, 1784, a vote was passed to give one hundred acres of land to each of the first women who should go with their families to make a permanent settlement in the town. The offer was accepted by Mrs. Daniel King, Mrs. Elizabeth Sterling, and Persis, wife of Israel Ball, grandfather of Joseph P. Ball, who was afterwards one of the most influential men in the town. Settlement thereupon rapidly increased. The first town meeting was held on the 8th of July, 1788, at the house of Israel Ball, at which Israel Ball was chosen moderator; Joseph Patrick, town clerk; Israel Ball, Asa Wood and Moses King, selectmen; Gideon Abbott, constable and collector; Joshua Beckwith, grand juror; Joseph Patrick and Joel Rice, highway surveyors. The meeting was then adjourned to the dwelling house of Daniel King, September 16, 1788, at which it was voted among other things to "pertition" the General Assembly for a land tax, and that said tax be two pence per acre.

Among the early officers Joseph Patrick retained the office of town clerk, with the exception of the year 1793, until 1832. He also held the office of justice of the peace thirty-six years, though Daniel King was the first justice. Joseph Rice was the first representative, chosen in 1807.

Israel Ball came before 1780 from Massachusetts and made his first pitch on the land in more recent days owned by Daniel Babcock and Eleazer Hubbard. He had four sons and three daughters. The boys were Levi, Ezra, Tyler and Rufus. Levi was a soldier in the Revolution and passed the greater part of his life in town. Ezra moved to Canada. Tyler lived on the place now occupied by his son, Joseph P. Ball, who has been more than forty years justice of the peace, and six times sent to the Legislature. Tyler died in 1828. Rufus Ball removed to Corinth and died there.

Joseph Patrick settled first on the place now occupied by Henry Jackson, and afterwards where Eleazer Hubbard lives, where he ended his days. Ira and Seth Patrick are his grandsons. Asa Wood made a settlement in "North Hollow." Moses King located on the farm now occupied by Zeba Lamb. Ransom Beckwith settled in South Hollow, where Leonard Bean now lives.

Joel Rice, from New Hampshire, made his clearing on the road to Warren in "North Hollow," on the place where his son, Denison Rice, and his grandson N. D. Rice, now live. Mrs. Rufus M. Hubbard was a granddaughter of Joel Rice. Daniel King settled on the farm now occupied by John A. Vinton. Thomas King's residence was on the site now occupied by Zeba Lamb. Isaac Parker, already mentioned as being instrumental in the change of the name of the town, lived where Christopher C. Hubbard now lives. A. X. Parker, the present member of Congress from Potsdam, N. Y., is his son, and was born on that farm. Jonathan Lamb settled in "South Hollow" on the farm now owned by Augustus F. Vinton. His cousin, Amos Lamb, was the progenitor of nearly all of those bearing the family name now living in town. Peter Thatcher lived in "South Hollow," where Frank S. Ellis now resides; Mrs. Ellis is a granddaughter of Thatcher. James Parker, brother of Isaac, established a residence on the present farm of Eleazer Hubbard. Eli Lewis located in "North Hollow," on the place now occupied by Cynthia Goodenow; Newman Scarlet, on the place where A. N. Briggs lives; Nathan Sterling, on the farm now in the hands of Ira and Seth Patrick. He was what is called "a character," and used to relate, among other canards, that he had bent his gun-barrel and shot quail around his hay-stack. Phineas Lee lived on the place now occupied by Royal Sturdevant. Enos Parker, a distant relative of Isaac Parker, settled where John McDonald now lives. Oliver Wood lived in "North Hollow." Timothy Wade made his clearing on the land now occupied by H. J. Spear. Arna Hubbard came about 1830 to the place now occupied by Joseph Flint. His son, Rufus M., now a prominent citizen of the town, held the office of town clerk for seventeen years following 1867.

The early industries of the town were not very numerous nor very extensive. The inhabitants were busy clearing and cultivating their farms, building their rude log houses, and caring for their stock. Taverns were opened, indeed, agreeably to the hospitable nature of our forefathers; nearly every private house was not infrequently converted for a night into a home for the wayfaring man. About the earliest tavern here was kept by Eleazer Kendall in the house now occupied by Royal H. Bostwick.

It is not known positively who received the first appointment as postmaster, but one of the earliest incumbents was Uriah, son of Joel Rice. Succeeding him have been Warren Hayden, L. A. Abbott, A. W. Albee, A. G. Allen and F. B. Dimmick, who held the office from about 1868 to the fall of 1885, when W. S. Whitney received the appointment.

The only hotel now in town was built about ten years ago by the present owners, D. H. Whitney & Sons. L. L. Udall has acted the part of mine host since April, 1882. D. H. Whitney & Sons also own the only store building now open in Granville. Leckner & Udall, who own the stock, have been in the building since the opening of spring, 1882.

The principal industry in this entire vicinity is the lumber interest. Granville has no grist-mill, owing, no doubt, to the proximity of the excellent mill at Rochester. The saw-mills in town are the following: Tarbell's saw-mill, in East Granville, built by the present proprietor, Daniel Tarbell, about 1855, which cuts, it is said, not less than 300,000 feet of lumber per year; W. S. Whitney's mill, at "The Center," which was almost rebuilt in the fall of 1885, and which manufactures about 300,000 feet of lumber, 150,000 cave-spouts, and large quantities of chairstock, fork and hoe handles, per annum; the clapboard and circular saw-mill, on White River, owned by the Northfield Savings Bank and operated by A. S. & A. C. Ralph; D. D. Hemenway's

wooden bowl factory, situated at the village, erected in 1879 by R. N. Hemenway, and consuming 75,000 feet of lumber annually in the manufacture of wooden bowls; the shingle and clapboard-mill owned and operated by Newman D. Rice and Aldus Hill, established as a shingle-mill in 1879; (steam power has lately been added, greatly increasing the capacity of the factory); and the clapboard-mill of George Brooks and A. A. Hanks, in the north part of the town, started about three years ago.

In the War of the Rebellion, Granville, surrounded as she is by the "Old Gray Mountains of the North," sent forth her hardy sons to aid in crushing the destructive forces which aimed at the dissolution of the Union. The following are the names of those who enlisted in Vermont organizations:

Volunteers for three years credited previous to call for 300,000 volunteers of October 17, 1863:

V. W. Albee, D. C. Bailey, O. Berean, J. Becotte, P. Burke, E. C. Butler, J. A. Cady, E. J. Chase, E. Clough, C. W. Cooley, W. O. Cochran, J. Devine, R. Devine, O. Dumas, D. Ellis, S. Garrow, E. W. Harvey, J. H. Highlen, C. L. Jones, J. Kerr, R. E. Lamed, J. Patton, P. P. Ripley, N. B. Stark, C. St. John, M. Stowe, A. Thurston, J. Tracy, H. Wood, M. Wood, H. P. Worcester.

Credits under call of October 17, 1863, for 300,000 volunteers, and subsequent calls:

Volunteers for three years.–J. B. Aldrich, H. A. Bacon, C. Bedell, E. Church, W. B. Cobb, W. V. Eastman, B. Edwards, A. A. Ford, J. H. Ford, J. Ingleston, O. E. Kennedy, H. J. Russ, C. Sherman, jr., C. St. John, jr., N. C. Swan.

Volunteers for one year.–S. Cronk, E. Dillon, G. W. Fisher, A. Kemp, R. Maxwell, S. Maxwell, H. T. J. Royce.

Volunteer re-enlisted.-R. E. Lamed.

Not credited by name.-Two men.

Volunteers for nine months.-M. B. Morehouse, W. Rhodes, O. T. Tucker, S. C. Webster, G. N. Wright.

Furnished under draft.–Paid commutation, N. A. Robinson, H. J. Smith, H. Wood, J. Wood, jr. Procured substitute, A. F. Vinton.

The town boasts of having no lawyers and but one physician, Dr. J. R. Hamlin, who came here three or four years ago, and has won an extensive ride. He practices homeopathy.

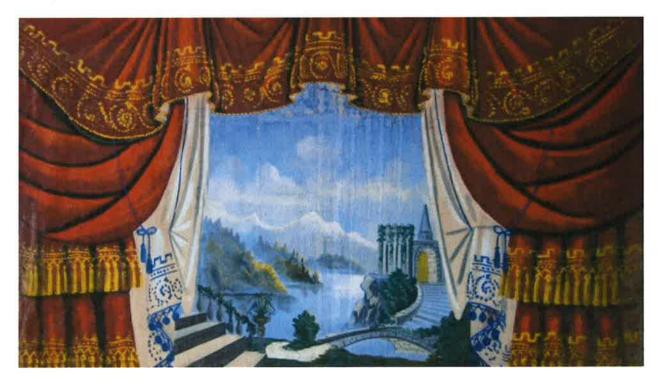
The town officers of Granville elected in March, 1885, are as follows: John A. Vinton, moderator; E. F. Briggs, town clerk; H. C. Hubbard, A. F. Kennedy, L. Webb, selectmen; S. F. Hubbard, town treasurer; George E. Wolson, overseer of the poor; E. F. Briggs, constable and collector; John G. Wolson, Henry E. Farr, L. Webb, jr., listers; R. J. Flint, E. F. Briggs, W. S. Whitney, auditors; S. F. Hubbard, trustee of surplus moneys; O. C. Briggs, W. S. Whitney, C. Dowdell, fence viewers; Allen J. Lamb, town agent; R. J. Flint, superintendent of schools; Fred A. Lewis, John A. Vinton, L. Webb, jr., road commissioners (the first ever elected in this town).

The following figures indicate the steady growth in population of the town from the taking of the first census in 179~1to the last in 1880:

1791, 181; 1800, 185; 1810, 324; 1820, 328; 1830, 403; 1840, 545; 1850, 603; 1860, 720; 1870, 726; 1880, 830.

The educational status of the town may readily be inferred from the statement that there are here ten school districts, and a well-attended school in each district.

Ecclesiastical.—The only active church organization now in town is of the Methodist Episcopal persuasion, and was formed in 1871 by the first pastor, Rev. W. J. Kidder. The original membership numbered only seven persons. In 1876-77 they erected a substantial house of worship at a cost of \$2,446, which was burned in December, 1882. They now own the old Union meeting-house which was erected in 1838, and rebuilt in 1871. Rev. William H. Dean is now their pastor.



TOWN DIRECTORY

EMERGENCY

EMS/FIRE (GRANVILLE FIRE DEPARTMENT)......911

POLICE (STATE POLICE)......234-9933 or 911

MEDICAL (WHITE RIVER VALLEY AMBULANCE)......911

NON-EMERGENCY

Town Clerk Office	767-4403
GVFD, Inc	349-5774
Fire Warden	
Cemetery Commissioner	767-3027
Selectboard Chair	767-1159
Health Officer	767-4154
Delinguent Tax Collector	767-4436
Road Commissioner	

STATE OFFICIALS

Jay Hooper, State Representative Larry Satcowitz, State Representative Ruth Hardy, State Senator Steve Heffernan, State Senator Phill Scott, Governor 802-828-3333 (office) John Rogers, Lt Governor 802-828-2226 (office)

> Letters addressed to them can be mailed to: Vermont State House 109 State Street, Pavilion Building Montpelier, VT 05633

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Report From The Town Clerk Office

Vital Statistics	2023/24	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17
Marriages	0	1	9	0	2	3	2	1
Births	0	1	3	0	2	2	1	2
Deaths	2	4	4	1	3	0	1	0

Land Records	2024	2023	2022	2021	2020
# Pages Recorded in Town Land Records	286	381	419	357	327
# Property Transfer Tax Returns Recorded	26	34	40	31	17

Dog Licensing: State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and March 31 of every year. Fees are: \$10.00 for neutered or spayed dogs, \$14.00 for dogs that are intact. We need to have a copy of your dog's rabies vaccination certificate on file to issue the license. If your dog's certification expires later in the year, get your license now based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1st deadline will include a \$2.00 late fee. Please visit the Town's website granvillevermont.org for more information on the Town of Granville Ordinance for Dogs and Wolf Hybrids.

Elections: Information on voter registration and elections is available at the Town Clerk Office or online at the Vermont Secretary of State website. Every voter has a customized "My Voter Page" at http://www.sec.state.vt.us/elections/voters.aspx

Annual Town M	leeting	
Year	Registered Voters	Voted %
2024	236	54 (23%)
2023	258	42 (16%)
2022	252	47 (18%)
2021	252	102 (40%)
2020	246	No Ballot
2019	245	44 (18%)
2018	229	48 (20%)

State and Federal Elections						
		Registered				
Election	n	Voters	% Voted			
General	2024	244	172 (70.4%)			
State Primary	2024	237	27 (11.39%)			
General	2022	258	135(52.33%)			
State Primary	2022	252	53(21.03%)			
General	2020	252	170(67%)			
State Primary	2020	249	83 (33%)			
Pres. Primary	2020	245	100(41%)			

Point in Time Count: If you or someone that you know are in need of housing please reach out to the following agencies for assistance with permanent housing, food assistance and/or other services.

HOPE - 802-388-3608 (food shelf and services)

CVOEO - 802-388-2285 (food shelf and services)

Economic Services – 1-800-479-6151 (housing, food benefits, fuel assistance, etc.)

Town of Granville

Elected Town Officials:

Office

Term Expires

<u>Name</u>

Town Moderator	2025	Kelli Eckroth
Town Clerk	2025	Cheryl L. Sargeant
Town Treasurer	2025	Nancy Needham
First Selectperson		Kenneth Beattie
Second Selectperson		
Third Selectperson		
		Nancy Needham
First Constable		
Second Constable		
First Cemetery Commissioner		
Second Cemetery Commissioner.		
Third Cemetery Commissioner		Cheryl Sargeant
First Auditor		
Second Auditor		the second s
Third Auditor		

Justice of the Peace

Nancy Demers

Robin Hagerman

James Parrish

Janet Brown

Kristina Fuller

TOWN OF GRANVILLE

Appointments by the Select Board (One Year Term Ending 2025)

Office:	Name
Road Commissioner	Bruce Hyde
Animal Control Officer	Mark Belisle
Pound Keeper	Valley Animal Hospital
Buildings and Ground Manager	Mark Belisle
E911 Planner	Mark Belisle
Local Emergency Management Director	Mark Belisle
Town Service Officer	Cheryl Sargeant
Sexton	Dan Mulcher
White River Valley Rescue Representative	Danial Sargeant
Town Liaison to GVFD	Victoria Crowne
Town Website Manager	Marilyn Dougherty
ECFiber Representative	Richard Poole
ECFiber Alternate Rep	Bruce Hyde
FEMA Coordinator	Cheryl Sargeant

Appointments Made Under Vermont Statute 24 § 871

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Select board Chair	Bruce Hyde
Clerk to the Selectboard	Cheryl Sargeant
Tree Warden	Rachel Grigorian
Animal Control Officer	
Fence Viewers (3)	Judy Wood, Danial Sargeant & Vacant

Selectboard Report

The Granville Selectboard continues to provide essential services to residents while keeping municipal tax rates stable. Last year, the overall tax rate increased nearly 40% almost entirely due to the State Education Tax. Despite little change in our tuition students, the state adjusted our Grand List due to real estate sales that have been much higher than their assessed value. We are in the process of a townwide reappraisal that should help rectify this situation. The Legislature must change the education funding formula to address inequities across the state.

Granville relies heavily on the Two Rivers Otaquechee Regional Commission, TRORC, for administrative support. The Regional Planning Commission assists with acquiring grants that are essential for us to keep municipal tax rates reasonable and provides Granville with state and federal resources. TRORC has provided administrative support for road projects and has expanded into other municipal projects.

Granville has received a grant for improving energy efficiency in our municipal complex. This grant is almost \$500,000 and will be used to improve insulation, replace old inefficient heating systems, advance renewable energy initiatives and other energy efficiency measures. The Selectboard will have final say on specific projects.

We also have a grant to make our municipal complex handicap accessible. Our Town Hall entrance needs to be improved in order to comply with ADA requirements. The front entrance needs new steps, new ramp and doors that can comply with new requirements. The good news is that the Town Hall and Town Clerk office have had improvements over the last few years to secure the envelope of the building. New windows, new roof and steeple restoration have all been accomplished through various grants keeping our National Historic building in compliance. We continue to apply for grants to update our Firehouse.

We also have a grant to update our municipal emergency response plan. This needs to update every few years and spells out what the town's response will be after a flood or other disaster that might occur. By having a current plan, we get premium federal reimbursement for recovering from a disaster through FEMA.

Flood plain regulations are currently being updated as required by the state. The state continues to make it more difficult to develop anywhere near a river. Development in a contiguous forest is the next restrictive area the state is acting on. Vermont is focusing on putting a lot more land in conservation. Our Town has plenty in the GMNF.

Granville needs more community involvement. Please volunteer to help Granville move forward. We have vacancies that need to be filled throughout town government.

Account Description		icrease/Decrea	se Reason	warmen and an and an and a second second
1000 Officers Salaries	FY 2024/2025	Sec. March		FY 2025/2026
1010 Assistant Town Clerk	\$800			\$800
1020 Assistant Treasurer	\$600			\$600
1100 Select board	\$1,500			\$1,500
1120 Clerk to Select board	\$1,200			\$1,200
1130 Town Clerk	\$15,498			\$15,498
1131 Town Treasurer	\$15,498			\$15,498
1140 Constable Salary	\$5,060	\$140	Increase due to more hours	\$5,200
1142 Town Auditors Compensation	\$1,000			\$1,000
1145 Employer Share VMERS	\$0			\$0
1150 FICA	\$5,000			\$5,000
Total Officers Salaries	\$46,156	\$140		\$46,296
2000 Insurance	1.1.1.1	1000		
2010 Health Insurance	\$0			ŚC
2020 Town Insurance-Liability & Workman's Comp	\$17,993	-\$1,611	Decrease due to refund from PACIF net position	\$16,382
2030 Treasurers Bond	\$11,555	<i>41,011</i>		\$10,502
2040 Constable Auto Ins.	\$600			\$600
2050 FD Workman's Comp	\$1,219			\$1,219
Total Insurance	\$19,924	-\$1,611		\$18,313
3000 Emergency Services	\$13,324	-91,011	the second s	\$10,31.
3020 Granville Vol. Fire Dept.	\$20,803			\$20,803
3030 Valley Rescue Squad/EMS	\$2,776			\$2,776
3040 White River Valley Ambulance, Inc	\$23,779	\$2,408	Increase to make up for prior yr deficit & loan	\$26,187
Total Emergency Services	\$47,358	\$2,408	increase to make up for prior yr dencit & loan	\$20,107
4000 Officers Training	\$47,558	\$2,400		345,700
4010 Treasurers Training	¢120	- the start		Č1-20
	\$120			\$120
4030 Moderators Training	\$60			\$60
4040 Constable Training	\$0			\$(
4050 Town Clerk Training	\$120			\$120
4060 Select board Training	\$300			\$300
4070 Auditors Training	\$300			\$300
Total Officers Training	\$900	\$0		\$90
5000 General Office Expense				
5020 Office Computer/Software	\$700		/	\$700
5030 Office Equipment	\$1,500			\$1,500
5040 Office Outside Audit	\$0			\$(
5050 Office Printing/Advertisement	\$2,000			\$2,000
5060 Office Supplies	\$1,000	\$200	Increase due to increased usage	\$1,200
5070 Office Telephone/internet	\$1,836			\$1,836
5080 Website Maint.	\$150			\$150
5090 Assessor Supplies	\$250	\$100	Increase due to Reappraisal	\$350
5100 Assessor Tax Map	\$900			\$900
5130 Recording Supplies	\$600			\$600
5140 Alarm Phone Line	\$420	-\$420	Decrease due to system upgrade & removal of line	\$(
Total General Office Expense	\$9,356	-\$120		\$9,230
6000 Buildings & Grounds				
6010 Bldg/Grounds Electric	\$2,400			\$2,400
6020 Bldg/Grounds Generator Maint.	\$1,181	-\$14	Decrease in maintenance fee	\$1,16
6030 Bld/Grounds Municipal Maint.	\$8,000	•		\$8,000
6040 Bldg/Grounds Mowing	\$4,750			\$4,750

Total Municipal Expense	\$218,888	\$5,024	2.3%	\$223,912
Total Appropriations Health & Welfare	\$8,327	\$100		\$8,42
10192 Corner School Resource Center	\$1,000			\$1,00
10191 Vt Assoc for the Blind & Visually Impaired	\$100			\$10
10190 VT Rural Fire Protect. Hydrant Grant Program	\$100	\$100	Increase due to higher costs for materials	\$20
10180 Addison County Restorative Justice Services	\$150			\$15
10170 Rochester Public Library	\$1,000			\$1,00
10160 Park House	\$600			\$60
10150 RSVP & Green Mtn Foster Grandparent Program	\$50			\$5
10140 Atria Collective (FKA WomenSafe)	\$500			\$50
10120 Vermont Center for Independent Living	\$80			\$8
10100 Visiting Nurse Associates & Hospice	\$555			\$55
10090 Tri Valley Transit (FKA: Stagecoach)	\$255			\$25
10080 Quin-Town Senior Center	\$2,797			\$2,79
10060 Green Up Vermont	\$50			\$5
10050 Clara Martin Center	\$540			\$54
10035 Central Vermont Council on Aging	\$300			\$30
10010 American Red Cross	\$250			\$25
0000 Appropriations Health & Welfare	,			
Total General Town Expenses	\$35,108	\$5,509		\$40,61
9100 Constable Supplies	\$2,694	-\$219	Decrease due to Radar Trailer payoff	\$2,47
9090 General Obligation Bond & interest Series II	\$3,389	-\$63	per amorization schedule	\$3,32
9089 General Obligation Bond & interest Series I	\$5,956	-\$99	per amorization schedule	\$5,85
9088 Steeple Loan	\$8,250		FINAL Installment	\$8,25
9085 Town Report Expense	\$649			\$64
9080 Assessor	\$6,510	\$6,000	Increase due to reappraisal work	\$12,51
9070 Town Attorney	\$1,000			\$1,00
9060 Tax Bills & Grand List Swift Tables	\$475			\$47
9050 Officials Mileage	\$1,200	+		\$1,20
9020 Cemetery Mowing	\$4,860	-\$110	Decrease due to correction in amount paid	\$4,75
9010 Animal Control	\$125			\$12
1000 General Town Expenses		-31,500		<i>\$11,51</i>
Total Dues & Fees	\$13,304	-\$1,388	the second s	\$11,91
8070 NEMRC Annual Support	\$5,430			\$5,43
8060 VLCT Annual Membership Dues	\$1,539	\$34	Increase due to a rate increase Increase due to increased aggregate	\$1,573
8050 Two Rivers-Otauguechee	\$2,829	\$15	Increase due to tax rate increase	\$5,39.
8010 Addison County Tax	\$2,829	\$563	Increase due to tax rate increase	\$1,000
8009 Bank Fees & Loan Interest	\$3,000	-\$2,000	Decrease due to decreased charges	\$1,000
000 Dues & Fees	\$10,504	20	the second s	\$10,50
Total Solid Waste	\$10,504	\$0		\$10,504
7020 Solid Waste Hauling & Recycling	\$6,400			\$6,40
7010 Solid Waste Charges	\$4,104	1000		\$4,104
000 Solid Waste	\$27,951	-\$14		\$27,937
Total Buildings & Grounds	\$1,150	64.4		\$1,150
6090 Bldg/Grounds Street Lights 6091 Bldg/Grounds Fire Maint.	\$2,070			\$2,070
6080 Bldg/Grounds Housekeeping	\$0			Ş
6070 Bldg/Grounds Heating Fuel	\$7,400			\$7,40
6050 Bldg/Grounds Sidewalk Snow Removal	\$1,000			\$1,00

HIGHWAY BUDGET

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Account Description	Current	Increase/Decrease	e Reason	Purposed
51000 Winter Roads	FY2024/2025	add (subtract)	% Purposed increase	FY 2025/2026
51010 Plowing & Sanding	\$68,000			\$68,000
51025 East Granville Winter Maint.	\$4,500			\$4,500
51030 Winter Sand	\$5,000	\$5,000	Increase due to weather conditions	\$10,000
Total Winter Roads	\$77,500	\$5,000	and a second second second second second second	\$82,50
52000 Summer Roads				
52010 Roadside Mowing/Tree Removal	\$10,000			\$10,000
52011 Storm Clean Up	\$1,500			\$1,500
52020 Gravel / road materials	\$50,000	-\$10,000	Decrease due to use of surplus funds	\$40,000
52030 Grading	\$18,000	\$9,000	Increase due to placement of gravel	\$27,000
52031 Trucking	\$0	\$5,000	New Line Item for better cost tracking/use surplus	\$5,000
52035 Dust Control cost of spreading	\$1,208			\$1,208
52040 Ditch Cleaning	\$6,000			\$6,000
52060 Culvert replacement	\$5,000			\$5,000
52080 Class 4 Road Repairs	\$1,200	\$800	Increase due to costs of repairs	\$2,000
52090 Road Signs	\$400			\$400
Total Summer Roads	\$93,308	\$4,800		\$98,108
53000 General Roads				
53020 Road Comm. & Road Foreman hourly	\$4,000			\$4,000
53021 Labor Hourly	\$4,000			\$4,000
53025 Road Commissioner Supplies	\$300			\$300
53030 Road Inspection Mileage	\$1,000			\$1,000
53040 State Permits	\$1,000			\$1,000
53050 Other Grant Expenses BBRs & ANR	\$6,000			\$6,000
53060 Total General Roads	\$16,300	\$0		\$16,300
Total Highway Expense	\$187,108	\$9,800	5.2%	\$196,908

Total Municipal & Highway Expense	S405.996	S14.824	3.7%	S420.820
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1/13/2024 FINAL

Annual Principal Semi-Annual Interest

USDA Rural Development Bond 2011-2031

	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	Paid
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	Paid
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Paid
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 684.00	Paid
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	Paid
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	Paid
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	Paid
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	Paid
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	Paid
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	Paid
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	Paid
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	Paid
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	Paid
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	Paid
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	Paid
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	Paid
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	Paid
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	Paid
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	Paid
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	Paid
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	Current Budget
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 5,956.00	Current Budget
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	Proposed
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	Proposed
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	10,530.00		\$ 197.00	\$ 197.00	
	6/27/2030		\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/2030	5,265.00		\$ 99.00	\$ 99.00	
	6/27/2031	5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
IT	otals	\$ <u>.</u>	105,300	 41,462.00	\$ 146,762.00	

Annual Principal Semi-Annual Interest

DA rural develpo		erie	s II	20	11-2031				
9,000 at 4.250%	interest								
	Payment Date		Beginning Balance		Principal		Interest	Total Payment	
Loan Amount				\$	59,000.00				
	12/27/2011	\$	59,000.00			\$	1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$	59,000.00	\$	2,950.00	\$	1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$	56,050.00			\$	1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$	56,050.00	\$	2,950.00	\$	1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$	53,100.00			\$	1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$	53,100.00	\$	2,950.00	\$	1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$	50,150.00			\$	1,066.00	\$ 1,066.00	Paid
	6/27/2015	\$	50,150.00	\$	2,950.00	\$	1,066.00	\$ 4,016.00	Paid
	12/27/2015	\$	47,200.00			\$	1,003.00	\$ 1,003.00	Paid
	6/27/2016	\$	47,200.00	\$	2,950.00	\$	1,003.00	\$ 3,953.00	Paid
	12/27/2016	\$	44,250.00			\$	940.00	\$ 940.00	Paid
	6/27/2017	\$	44,250.00	\$	2,950.00	\$	940.00	\$ 3,890.00	Paid
	12/27/2017	\$	41,300.00			\$	878.00	\$ 878.00	Paid
	6/27/2018	\$	41,300.00	\$	2,950.00	\$	878.00	\$ 3,828.00	Paid
	12/27/2018	\$	38,350.00			\$	815.00	\$ 815.00	Paid
	6/27/2019	\$	38,350.00	\$	2,950.00	\$	815.00	\$ 3,765.00	Paid
	12/27/2019	\$	35,400.00			\$	752.00	\$ 752.00	Paid
	6/27/2020	\$	35,400.00	\$	2,950.00	\$	752.00	\$ 3,702.00	Paid
	12/27/2020	\$	32,450.00			\$	690.00	\$ 690.00	Paid
	6/27/2021	\$	32,450.00	\$	2,950.00	\$	690.00	\$ 3,640.00	Paid
	12/27/2021	\$	29,500.00			\$	627.00	\$ 627.00	Paid
	6/27/2022	\$	29,500.00	\$	2,950.00	\$	627.00	\$ 3,577.00	Paid
	12/27/2022	\$	26,550.00			\$	564.00	\$ 564.00	Paid
	6/27/2023	\$	26,550.00	\$	2,950.00	\$	564.00	\$ 3,514.00	Paid
	12/27/2023	\$	23,600.00			\$	502.00	\$ 502.00	Paid
	6/27/2024	\$	23,600.00	\$	2,950.00	\$	502.00	\$ 3,452.00	Paid
	12/27/2024		20,650.00			\$	439.00	\$ 439.00	Current Budget
	6/27/2025	\$	20,650.00	\$	2,950.00	\$	439.00	\$ 3,389.00	Current Budget
	12/27/2025	\$	17,700.00			\$	376.00	\$ 376.00	Proposed
	6/27/2026	\$	17,700.00	\$	2,950.00	\$	376.00	\$ 3,326.00	Proposed
	12/27/2026	\$	14,750.00			\$	313.00	\$ 313.00	
	6/27/2027	\$	14,750.00	\$	2,950.00	\$	313.00	\$ 3,263.00	
	12/27/2027	\$	11,800.00			\$	251.00	\$ 251.00	
	6/27/2028	\$		\$	2,950.00	\$	251.00	\$ 3,201.00	
×	12/27/2028	\$	8,850.00			\$	188.00	\$ 188.00	
	6/27/2029	-	8,850.00	\$	2,950.00	\$	188.00	\$ 3,138.00	*
	12/27/2029		5,900.00			\$	125.00	\$ 125.00	
	6/27/2030		5,900.00	\$	2,950.00	\$	125.00	\$ 3,075.00	
	12/27/2030		2,950.00		,	\$	63.00	\$ 63.00	
	6/27/2031		2,950.00	\$	2,950.00	\$	63.00	\$ 3,013.00	
IT.	otals				59,000	· · ·	26,329.00	85,329.00	

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07/01/24

Accrual Basis

Town of Granville Profit & Loss Budget vs. Actual

July	2023	un	ougn	June	2024	

		Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
Ordinary	Income/Expense				
	pense				
	10000 Town Budget Expense				
	1000 Officers Salaries 1010 Assistant Town Clerk	0 00	800.00	-800 00	0.0%
			222.22	0.00	100 0%
	1020 Assistant Treasurer	600 00	600 00 1,500 00	0 00 125 00	108.3%
	1100 Selectboard 1120 Clerk to Selectboard	1,625.00 1,200.00	1,200 00	0 00	100 0%
	1130 Town Clerk	15,498,00	15,498 00	0 00	100 0%
	1131 Town Treasurer	15,498 00	15,498_00	0 00	100 0%
	1140 Constable Salary	5,481.66	5,060 00	421 66	108 3%
	1142 Auditors Compensation	900.00	1,000 00	-100 00	90,0% 167,9%
	1150 FICA	4,236 25	2,523 00	1,713,25	107 9%
	Total 1000 Officers Salaries	45,038 91	43,679 00	1,359 91	103 1%
	10000 Health & Welfare				100.08/
	10010 American Red Cross	250 00	250.00	0,00 0.00	100 0% 100 0%
	10035 Age Well	300 00 540 00	300.00 540.00	0.00	100 0%
	10050 Clara Martin Center 10060 Green Up Vermont	50.00	50 00	0.00	100.0%
	10080 Quin-Town Senior Center	2,797 00	2,797.00	0.00	100,0%
	10090 Tri Valley Transit	255.00	255 00	0.00	100 0%
	10100 Visiting Nurse Assoc.	555.00	555 00	0.00	100.0% 100.0%
	10120 Vt Cntr for Indepen Livin	80 00 500 00	80.00 500.00	0.00	100.0%
	10140 WomenSafe, Inc.	50.00	50.00	0.00	100 0%
	10150 RSVP 10160 Park House	600.00	600.00	0.00	100 0%
	10170 Rochester Public Library	750 00	750 00	0.00	100.0%
	10181 VT Assoc / Vison Impair	100 00	0 00	100 00	100.0%
	10190 VT Rural Fire Protection	100 00	100,00	0 00	100.0%
20	10191 VT Assoc/Visually Impaire	0.00	100 00	-100 00	0 0%
0	Total 10000 Health & Welfare	6,927.00	6,927 00	0.00	100 0%
	2000 Insurances			0.017.00	124 5%
	2020 Town Ins-Liability & WComp	18,411 92	14,794.00 112.00	3.617 92 0 00	100 0%
	2030 Treasurers Bond	112.00 600.00	600 00	0 00	100 0%
	2040 Constable Auto Ins. 2050 FD Workmans Comp.	797 83	1,219 00	-421 17	65 4%
		19.921 75	16.725 00	3.196.75	119.1%
	Total 2000 Insurances	15,52175	10,120.00		
	3000 Emergency Services		24.052.02	0 00	100.0%
	3020 Granville Fire Dept.	21,953.00 22,690.36	21,953 00 22,690 00	0.36	100.0%
	3040 White R. V. Ambulance	And the second			
	Total 3000 Emergency Services	44,643.36	44,643.00	0 36	100.0%
	4000 Officers Training		120.00	120.00	0.0%
	4010 Treasurers Training	0.00 40.00	120_00 60_00	-120.00 -20.00	66.7%
	4030 Moderator Training	40 00	120 00	-120.00	0.0%
	4050 Town Clerk Training 4060 Selectboard Training	0,00	300.00	-300.00	0 0%
	4070 Auditors Training	0.00	300,00	-300 00	0.0%
		40 00	900 00	-860 00	4 4%
	Total 4000 Officers Training	40.00	000-00	000,00	

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Accrual Basis

Town of Granville Profit & Loss Budget vs. Actual

July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
5000 General Office Expense				
5020 Office Computer/Software	2,073.89	700 00	1,373 89	296 3%
5030 Office Equipment	1,363,64	1,500.00	-136 36	90,9%
5050 Office Printing/Advertise	1,545 43	2,000 00	-454 57	77 3%
5060 Office Supplies	1,437 24	1,000,00	437 24	143 7%
5070 Office phone/fax/internet	1,736 78	1,836.00	-99,22	94.6%
5080 Website Maintenance	0.00	144 00	-144.00	0.0%
5090 Assessor Supplies	347 59	250 00	97 59	139.0%
5100 Assessor Tax Map	90 00	800.00	100.00	112.5%
5130 Recording Supplies	0 00	600.00	-600.00	0.0%
5140 Alarm Phone Line	358 78	180 00	178 78	199 3%
5140 Alarm Phone Line		100 00		
Total 5000 General Office Expense	9,763 35	9,010.00	753_35	108.4%
6000 Buildings & Grounds				
6010 Bldg/Grounds Electric	1,853,54	2,400.00	-546 46	77 2%
6020 Bldg/Grounds Generator	130.00	1,104,00	-974 00	11 8%
6030 Bldg/Grounds Maintenance	24,575.34	20,000,00	4,575 34	122 9%
6040 Bldg/Grounds Mowing	5,983,34	3,390,00	2,593 34	176.5%
6050 Bldg/Grounds Sidewalk Plow	820.54	1,000.00	-179 46	82 1%
6070 Bldg/Grounds Heating Fuel	5.912 22	7,400.00	-1.487 78	79.9%
	1,757 82	2.070.00	-312 18	84 9%
6090 Bldg/Grounds Street Lights	1,037 15	1 150 00	-112.85	90 2%
6091 Bldg/Grounds Fire Maint.				
Total 6000 Buildings & Grounds	42,069 95	38,514,00	3,555,95	109 2%
7000 Solid Waste				
7010 Solid Waste Charges	4,103.46	4,104 00	-0 54	100 0%
N 7020 Solid Waste Hauling & Recy	5,863 00	6,400 00	-537 00	91 6%
Total 7000 Solid Waste	9,966 46	10,504.00	-537 54	94 9%
8000 Dues & Fees				
8009 Bank Fees & Loan Interest	779 69	3.000.00	-2.220.31	26 0%
	2.370 00	2.370.00	0.00	100 0%
8010 Addison County Tax	491.00	491.00	0 00	100 0%
8050 Two-Rivers-Otauquechee	1.527.00	1.452.00	75 00	105.2%
8060 VLCT Annual Membership		5,430.00	482 82	108 9%
8070 NEMRC Annual Support	5,912,82	5,430.00	402 02	100 5 /8
8000 Dues & Fees - Other	33 00			
Total 8000 Dues & Fees	11,113,51	12,743 00	-1,629,49	87 2%
9000 General Town Expense				
9010 Animal Control	125 00	125 00	0 00	100 0%
9020 Cemetery Mowing	3,250,01	3,500,00	-249 99	92.9%
9050 Town Officials Mileage	799 33	1,200 00	-400 67	66.6%
9060 Tax Bills/Swift Cost Table	0 00	475.00	-475 00	0 0%
9070 Town Attorney	645.00	1 000 00	-355.00	64.5%
9070 Town Attorney 9080 Assessor	6,405,00	6,200,00	205 00	103 3%
9085 Town Report Expense	873 05	600.00	203 00	145.5%
	8,250,00	0.00	B.250.00	100 0%
9089 Steeple Loan	6,844,50	6 055 00	789.50	113 0%
9090 General Bond & Interest I	6,844,50 3,953,00	3,452,00	789.50 501.00	114 5%
9100 General Bond & Interest II	2,949,55	2,694 00	255 55	109 5%
9110 Constable Supplies	2,949,55 9,85	2,694.001	200 00	102.076
9000 General Town Expense - Other	9.85			
Total 9000 General Town Expense	34,104.29	25,301.00	8,803 29	134 8%
Total 10000 Town Budget Expense	223 588 58	208,946.00	14,642,58	107.09

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Accrual Basis

Town of Granville Profit & Loss Budget vs. Actual

July 2023 through June 2024

		Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
	50000 Highway Budget Expense				
	51000 Winter Roads	68,000 01	50,000 00	18,000 01	136 0%
	51010 Plowing & Sanding 51025 E. Granville Winter Maint	4,500.00	4,500.00	0.00	100 0%
	51025 E. Granvine Winter Wahrt 51030 Winter Sand	0.00	5,000 00	-5,000 00	C 0%
	Total 51000 Winter Roads	72,500 01	59,500,00	13,000 01	121 8%
	52000 Summer Roads				
	52005 Trucking	240 00			20.001
	52010 Road Side Mowing	7,960.00	12,000 00	-4,040 00 -875 00	66 3% 41 7%
	52011 Storm Clean-Up 52020 Gravel / Road Materials	625 00 80,005 63	1,500 00 50,000 00	30,005,63	160.0%
	52020 Gravel / Road Materials	24,206,88	18,000.00	6,206 88	134 5%
	52035 Dust Control	0 00	1,208,00	-1,208 00	0 0%
	52040 Ditch Cleaning	2,812 50	6,000 00	-3,187 50	46.9%
	52060 Culvert Replacement	24,319 64	5,000.00	19,319 64	486_4%
	52080 Class 4 Road Repairs	0 00	1,200,00	-1,200.00 -400.00	0 0%
	52090 Road Signs	0.00	400 00		
	Total 52000 Summer Roads	140,169,65	95,308.00	44,861,65	147 1%
	53000 General Roads 53020 Road Comm. & Foreman 53021 Labor Hourly	2,280.00	4,000 00	-1_720_00	57 0%
	53025 Road Foreman	3,270 00			
	53021 Labor Hourly - Other	190 00	4,000 00	-3,810.00	4 8%
2	Total 53021 Labor Hourly	3,460.00	4,000.00	-540,00	86 5%
2	53030 Road Commission, Supplies	0 00	300 00	-300.00	0.0%
	53040 Road Inspection Mileage	918.27	1,000.00 1,000.00	-81 73 -545 00	91 8% 45 5%
	53050 State Permits 53060 Grant Expenses BBRs & ANR	455 00 3,199 50	6,000.00	-2,800 50	53 3%
	Total 53000 General Roads	10,312,77	16,300 00	-5,987 23	63 3%
		222,982,43	171,108,00	51,874 43	130.3%
	Total 50000 Highway Budget Expense	222,302,43	171110000	01.07440	
	60000 Warned Articles 60001 Highway Capital Invest.	0 00	6,000.00	-6,000 00	0 0%
	60002 Municipal Capital Invest.	0 00	5,000_00	-5,000 00	0.0%
	60010 CSRC Contribution	500.00	500.00	0.00	100 0%
	Total 60000 Warned Articles	500,00	11,500.00	-11,000.00	4 3%
	70000 Highway Grants 7011 Better Roads Grant	-13,870 73			
	Total 70000 Highway Grants	-13,870 73			
	75000 Other Grant Expense 75008 Preservation Trust Grant	-68,850 00			
	Total 75000 Other Grant Expense	-68,850 00			
	90000 Non Budget Expense 90005 Del. Tax Collector Salary 90007 Petty Cash Fund	3,845.49 25.00			
	Total 90000 Non Budget Expense	3,870 49			

1:38 PM

07/01/24

Accrual Basis

Town of Granville Profit & Loss Budget vs. Actual July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
915 Granville Hancock Unified Steeple Loan Liability	139,015.90 0.00	556,063,58 8,250,00	-417,047 68 -8,250 00	25 0% 0 0%
Total Expense	507,236 67	955,867 58	-448,630 91	53 1%
Net Ordinary Income	-507,236.67	-955,867 58	448,630 91	53 1%
Net Income	-507,236,67	-955,867.58	448,630,91	53,1%

Allocation of Interest earned - Carl Morse Fund(s)

For Year Ending June 30, 2024

.

			int	erest	ba	l with
account	current bal.	% of total	all	ocation	int	erest
municipal Offices Fund	38.16	0.0218%	\$	0.16	\$	38.32
paving	0.00	0.0000%	\$		\$	
hwy surplus	107189.87	61.1691%	\$	454.24	\$	107,644.11
TS structures grant	21845.76	12.4665%	\$	92.58	\$	21,938.34
picture frame donations	217.53	0.1241%	\$	0.92	\$	218.45
welcome signs	537.14	0.3065%	\$	2.28	\$	539.42
E Granv Fire Protec	3360.82	1.9179%	\$	14.24	\$	3,375.06
reappraisal/GL maint.	23866.60	13.6197%	\$	101.14	\$	23,967.74
historical	40.77	0.0233%	\$	0.17	\$	40.94
FD investment	85.40	0.0487%	\$	0.36	\$	85.76
municipal cap invest	5869.70	3.3496%	\$	24.87	\$	5,894.57
conservation commission	1849.62	1.0555%	\$	7.84	\$	1,857.46
preservation fund	1205.12	0.6877%	\$	5.11	\$	1,210.23
fire station reserve fund	9084.21	5.1840%	\$	38.50	\$	9,122.71
Constable Capital Invest.	44.55	0.0254%	\$	0.19	\$	44.74
		0.0000%	\$		\$	-
interest to allocate	742.59	100.0000%		\$742.59		
total	175977.84				\$	175,977.84
total w/o interest	175235.25					

6/30/2024

Town of Granville, Vermont Town Auditors' Report for the Fiscal Year Ending June 30, 2024

In accordance with Section 1681 of Title 24, V.S.A., the elected auditors for the Town of Granville have inspected the financial statements and records of the governmental activities, business-type activities, each major fund, and the remaining fund information as presented to us by the Town Treasurer, as of and for the fiscal year ended June 30, 2024. We have also inspected the financial records for the Granville Volunteer Fire Department, presented to us by the Fire Chief and the Fire Department Treasurer, for the period beginning July 1, 2023 and ending June 30, 2024.

In our opinion, checks and debit activities have been issued according to statements and warrants, and the Town's and the Granville Volunteer Fire Department's current monetary assets are correctly stated for each account.

Town of Granville, Vermont

The Town Treasurer or the Assistant Town Treasurer provided the necessary documentation for the monthly account reconciliation. We reviewed all loan documents and payments against balances due and found that payments were made routinely and on time. All expenses were reviewed and compared to invoices, orders, time cards, debit card transactions, or other documents requesting payment and found most expenses were paid correctly and on time.

Throughout the year, several expenses were approved off-cycle or lacked identifiable chain of approval for payment, per required selectboard approval procedures. The auditors met with the selectboard in January, advising members that orders should receive a full review, assuring all back up is present prior to signature authorization for payment. Additionally, the Town Treasurer has taken measures to create documentation for all expenses, which will be provided to the selectboard after payment to verify the previous month's expenses, and identify any off-cycle approval exceptions.

Throughout this year's audit review with the Town Treasurer, it was evident that an external review of accounting system set up and procedures, as well as formal training and documentation on generally accepted accounting principles (GAAP) and use of our software would benefit the Granville Town Treasurer position. In advance of the 2024-25 fiscal year end, Town Treasurer and the auditors will hire a resource to consolidate and clean up accounts, and provide GAAP process and software training resources for the Town Treasurer position.

Granville Volunteer Fire Department (GVFD)

We reviewed all expenses and compared them to invoices, debit card transactions, and other documents requesting payment for the Granville Volunteer Fire Department. We found that most expense transactions were well-documented and corresponded with bank records. Loan statements were made available for most months. Each month the accounts have been reviewed by the Treasurer and a reconciliation report created. We have made recommendations to the Fire Department to provide detail on all deposits as no records were available to review deposited checks, cash, or funds

transfers. For donations, as a best practice, we recommend a receipt or letter be issued to all donors and log book be maintained, ensuring all donations have a chain of custody from receipt of check or cash, until deposit into the GVFD bank account.

Respectfully submitted, Robin Hagerman, 2027 Roger Stauss, 2025 Kelli Eckroth, 2026

TOWN OF	GRANVILLE	7/1/2023
2023/202	4 Tax Rate worksheet	
Revenue A	Assumptions	
	Federal/State Revenues	
	PILT-Forestry Services	46,364
	PILOT	6,602
	Hold Harmless Payment	31,908
	State Aid to Highways	29,626
	Railroad Tax	785
	Local Revenue	
	Interest on overdue Taxes	8,693
	USPS rent	6,600
	Fees and Fines	9,135
Total Reve	enue Assumption	139,713
Voter App	proved Expenditures	
	2022/2023 Municipal Budget Deficit	11,520
Article 2	Budget to meet expenses and liabilities of the Town	388,304
Article 4	Highway Capital Investment Fund for Paving Roads	6,000
Article 5	Municipal Building Investment Fund for Painting Mun. Bld	lg. 5,000
Article 6	Corner School Resource Center Appropriation	500
Total Expe	enses	411,324
	Minus Revenue Assumptions	-139,713
	Total to be raised in taxes	271,611

Granville As Billed Grand List FY2023

404,885

0.6708

Municipal Tax Rate

2023/2024

Per \$100 Property Valuation

Bruce Hyde/Chdirman

2025

Rachel Grigorian

2024

Kenneth Beattie

2026

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES March 5, 2024

After an introduction and explanation of Roberts Rules and Points of Order, the meeting was then called to order at 6:01 pm.

1. To elect all Town Officers as required by law. Motion was made by Kate Stauss to move the article and the motion was seconded by Janet Brown. All were in favor.

a. To elect a Moderator for the year ensuing. Kate Stauss nominated Kelli Eckroth and Victoria Crowne seconded. Dan Sargeant moved to close nominations and Kenneth Bagley seconded. The moderator called for a voice vote to elect Kelli Eckroth as moderator. All were in favor with none opposed. Kelli Eckroth elected as Moderator.

b. To elect a Selectperson for a 3 year term ending 2027. Roger Stauss nominated Michael Eramo and Nancy Demers seconded. Roger moved to close nominations and was seconded all. The moderator called for a voice vote to elect Michael Eramo as Selectperson. All were in favor with none opposed. Michael Eramo elected as Selectperson.

c. To elect a Second Auditor for a 3 year term ending 2027. Roger Stauss nominated Robin Haggerman and Janet Brown seconded. All were in favor to elect Robin Haggerman as Second Auditor.

d. To elect a First Constable for a 2 year term ending 2026. Juli Reiderer nominated Mark Belisle and Roger Stauss seconded. Juli moved to close nominations and Janet Brown seconded. All were in favor to elect Mark Belisle as First Constable.

e. To elect a Second Constable for a 1 year term ending 2025. Roger Stauss nominated Jeff Lumbra and Juli Reiderer seconded. All were in favor to elect Jeff Lumbra as Second Constable.

f. To elect a Delinquent Tax Collector for a 1 year term ending 2025. Janet Brown nominated Nancy Needham and Victoria Crowne seconded. Dan Mulcher moved to close nominations and Dan Sargeant seconded. All were in favor of electing Nancy Needham as Delinquent Tax Collector.

e. To elect a Second Cemetery Commissioner for a 3 year term ending 2027. Dan Mulcher nominated Mark Belisle and Roger Stauss seconded. All were in favor of electing Mark Belisle as Second Cemetery Commissioner.

Senator Ruth Hardy spoke of the happenings at the State House.

2. To hear the Selectboard Report. Motion was made by Roger Stauss to move the article and the motion was seconded by Roger Stauss. Bruce reviewed the report then went on to thanked everyone for coming and thanked Rachel Grigorian for her years of service to the Town. A brief discussion ensued regarding the hole that just developed on Maston Hill and it was marked with orange cones. Bruce also reviewed the Road Commissioners Report mentioning the paving project this summer. Richard Poole mentioned the success with the roads and how fixing the bad spots work. Kate Stauss thanked Rachel for her service to a round of applause.

3. Shall the Town of Granville vote to accept the budget of <u>\$405,886.00</u> to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same? Roger Stauss made the motion to move the article. Motion was seconded by Dan Sargeant. Kate Stauss asked about the insert and if it was an amendment to the Profit & Loss Report printed in the Report. Kelli explained that the Profit & Loss Report that was printed in the Town Report reflected trial Adjusting Journal Entries and that the Auditors did not find anything wrong and the insert reflects the true accounting of the Town's books. William Bentley of East Granville inquired about the reason for having an outside audit performed. Bruce Hyde explained it was due to the former Treasurer leaving and periodically the Town can request to have one performed. William proceeded to indicate that there were a couple of mathematical errors in the Proposed Budget totaling roughly \$120.00 but not enough to require changes. Bruce indicated that the Proposed Budget is our best guess at what the Town will spend in a given year and we also use any carry over to offset property taxes and

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES March 5, 2024 Page 2 of 3

any highway surplus by State Statue must be spent on highways and go into the Highway Capital Investment Fund. Kristi Fuller inquired about the Corner School Resource Center of Granville VT's appropriation request for \$1,000.00 when the Town was already granting them a property tax exemption for non-profit status. Kate Statuss indicated that on page 44 it gives an explanation. Marilyn Dougherty asked why it was put into the Budget as a Line Item rather than a Warning Article. Bruce indicated that it just made sense to include it with the other non-profit Appropriation requests the Town receives. Marilyn also asked if the CSRC had heat for which Kate replied with a heat pump which is very expensive to operate that is why we are only open from May through October. We do offer free WiFi service the information is on the front door. Diane Eramo inquired about the increase in the Winter Road Maintenance and if it was written in a contract. Bruce Hyde indicated that yes it is written into a contract with a new contractor that we received bids from and he is doing an excellent job.

James Parrish announced that voting would terminate in 12 minutes.

Shawn Dougherty inquired about the Gravel Line Item for \$50,000.00 and was wondering what the Town was doing about the money/material owed by The Bowl Mill. Ken indicated that having a local gravel source is a benefit economically and environmentally and Bruce agreed. Kristi indicated that The Bowl Mill was working on and needing to have a Stormwater Permit issued by the Agency of Natural Resources to move forward. Roger Stauss and Victoria Crowne moved the question. All were in favor; Article 3 passed.

Kelli indicated that there would be a short recess to close down the Presidential Primary polls and that there were refreshments in the kitchen area. Restart of the meeting 7:17 p.m.

4. Shall the Town of Granville vote to authorize the Treasurer to apply any surplus remaining in the Highway Budget's current fiscal year into the Highway Capital Investment Fund? Motion was made by Christian Jaquith to move the article and the motion was seconded by Roger Stauss. William Bentley inquired if the surplus and/or deficit was a regular occurrence. Bruce Hyde explained yes depending on the year the Town does have surplus funds to put into the Capital Investment Fund to be used only for Highway work. Roger made the motion to authorize and Nancy Demers seconded. All were in favor; Article 4 passed.

5. Shall the Town of Granville vote to increase the Highway Capital Investment Fund in the amount of \$6,000 for the purpose of repaving town roads? Roger Stauss moved the question and Melissa Kosmaczewski seconded. Kate Stauss inquired about the \$36,000.00 and what they were planning on doing with it. Bruce Hyde indicated that it would be used for the Paving project we have planned for this year along with using the Highway Surplus Funds and \$90,000.00 in ARPA funds which needs to be committed by December 31, 2024. Juli Reiderer asked if the Highway Surplus Funds were just for highways or if it could be used for other items? Bruce indicated that due to not putting gravel down on the roads for several years the Town has a highway surplus each year and that it must be used for highways. Kate asked if the ARPA funds were for the Selectboard to decided what to spend it on or if others could make suggestions. Rachel Grigorian indicated that the Selectboard had been discussing this topic since last summer and using it on ADA work to the Town Hall. Bruce acknowledged that it has been on the Agenda each month for discussion and input is welcome. Nancy Demers moved to call the question and Roger seconded. All were in favor; Article 5 passed.

TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES March 5, 2024 Page 3 of 3

6. Shall the Town of Granville vote to increase the Municipal Building Investment Fund in the amount of \$5,000 for the purpose of repainting the municipal complex? Dan Mulcher moved the question and Roger Stauss seconded. After a brief discussion; Roger called the question and Christian seconded. All were in favor; Article 6 passed.

7. Shall the Town of Granville vote to exempt the Corner School Resource Center from property taxes for five fiscal years beginning July 1, 2024 and ending June 30, 2029? Kate Stauss moved the question and Dan Mulcher seconded. Kate Stauss called the question and Dan Mulcher seconded. All were in favor; Article 7 passed.

8. Shall the Town of Granville vote to authorize property taxes to be paid to the Treasurer as provided by law, in four (4) equal installments, with due dates being; August 15, November 14, February 13 and May 15? Dan Mulcher moved to call the question and was seconded by Roger Stauss. All were in favor; Article 8 passed.

9. Shall the Town of Granville vote that overdue taxes will bear interest at a rate of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent (1 1/2%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136? Dan Mulcher made the motion to call the question and was seconded by Melissa Kosmaczewski. All were in favor; Article 9 passed.

10. To transact any other business to come before the meeting. Kate Stauss mentioned that she was glad to see new and younger faces in Town and asked if we should change the time of day to hold Town Meeting. Robin Haggerman suggested having it earlier and offering rides to older folks and perhaps offer food with a half hour to 45 minute break. Christian indicated that if it were changed to a Saturday that would not work for some people due to work schedules and earlier would not allow some to attend due to work as well.

Kelli presented Roger Stauss with a surprise Birthday gift of balloons celebrating his 72nd Birthday.

Mark reminded everyone of the Rabies Clinic at the Hancock Fire Station on March 27th from 5:00 to 7:00 p.m.

Mike suggested perhaps allowing young people to vote at Town Meeting.

11. To adjourn said meeting. Dan Mulcher made the motion to adjourn and Christian Jaquith seconded. Meeting adjourned at 7:38 p.m.

Bruce Hyde/Selectboard Chairman

Kelli Eckroth / Moderator

Road Commissioner Report

The largest portion of our municipal budget is our road expenditures. Granville contracts out all of our road requirements. Winter maintenance, grading, ditch work, culvert replacement, gravel restoration and emergency repairs are all performed by local contractors. Please thank these independent contractors for the work they perform.

For many years, Granville Manufacturing (The Bowl Mill) has provided crushed gravel for our roads. Due to permitting issues, this resource is no longer available. Having local gravel has saved on transportation costs. We must purchase and transport gravel from quarries that are over 20 miles away adding cost and environmental degradation.

You will see that our road budget is mostly unchanged as we are going to rely on our Capital Highway Account to catch up on gravel restoration and other road projects. This account is from road budget surplus that has accrued over the past few years due to lack of gravel. The Selectboard decided to use this account to catch up on road improvement projects rather than increasing the tax rate.

Granville relies on State and Federal grants to improve our roads. Most grants require a local match, usually around 10%. We rely heavily on these grants to focus on the sections of road that need the most attention. Upgrading culverts and ditches to improve hydrostatic conditions are usually what these grants cover.

We were fortunate to receive a \$25,000 no match federal grant to remove dangerous trees in the right of way that impacted sight distance or were in the traveled way. This work was completed in October and made great improvement on our 16 miles of dirt roads.

A big thank you to Shane Elwell for the excellent snow plowing and sanding on our winter roads. He will also be doing our road grading. We look forward to having a contractor perform most of our year round road work as needed.

With the constantly changing weather conditions, Granville needs to be ready. We have narrowly escaped some of the recent devastating floods around Vermont. Mud season was very bad in December 2023. Usually, we expect that in March and April. Having to grade and add material in December is not a usual occurrence, thankfully.

TRORC, our regional planning commission, has been a great help in applying for road grants. A special thank you to Rita Seto who is our point person at the organization.

Please let the Selectboard know any questions or concerns you might have. Safe roads are a major priority and we do our best to continually improve our town highways.

Town of Granville Building and Grounds Report

We have been awarded a Municipal Energy Resilience Project (MERP) ACT 172 Community Capacity Implementation Grant from the Vermont Department of Buildings and General Services to install mini-split heat pumps, ERV, programmable thermostats, insulate all hot water lines, air sealing, loose fill roof insulation above the Town Clerk office, R-11 fiberglass batt insulation in crawlspaces, replace exterior door of the Town Hall, convert all lighting to LEDs, install ADA retrofits, replace dishwasher and refrigerators with Energy Star models and upgrade electrical infrastructure. The Selectboard will have final say on specific projects.

Thank you to John Belisle for keeping the walkways clear around the town buildings in the winter months.

Thank you to Patti Twitchell and your crew for keeping the Town lawns and the cemeteries looking good.

As always, we welcome input from the community regarding public spaces and their best use. Feel free to reach out to me or any of the Selectboard members.

Cheryl L. Sargeant

Granville Town Clerk & Buildings & Grounds Manager



This Photo by Unknown Author is licensed under CC BY-SA

Town of Granville Constable Mark Belisle 95 Middle Mountain Drive Granville, VT 05745 (802) 279-0820

Greetings Granville,

Here we are again another year gone by. There have been a few changes in this past year. Due to issues with the Windsor County Sheriff's Department, with accusations being made. I am no longer working for that department. My full-time job is now driving a school bus for Orange Southwest Supervisory Union (Randolph School). It pays better than Law enforcement. In addition to working part-time for the Orange County Sheriff's Department mostly in summer.

Some citizens were concerned I was not working enough hours for my yearly stipends. As most are likely not aware, the stipends only cover 200 hours for the year. My working hours vary month to month depending on what the primary job controls. My total hours do include some of my training. I do attempt to do as much training as possible with the Orange County Sheriff's office whenever possible to offset hours and costs.

With these concerns I have resigned from several positions in the town to allow me to target my Constabulary duties. I resigned as Animal Control Officer/Pounds Keeper, E911 Coordinator (been in position since it began), Health Officer, Building and Grounds Manager, and Cemetery Commissioner. Most of these positions are volunteer positions without pay. Some of these positions may be filled by now. I hope someone else will step up and do their part as I have for many years. I did maintain Constable, EMD, and TRORC representative.

At this time, due to some issues caused by the Windsor County Sheriff's Office, I still do not have complete access to the state and federal systems via computer with my secure office at the town office building. I will be working hard to get these matters fixed.

I am still available for the Town of Granville to do my usual patrols as I have been doing when available. You may also call me for any issues you are concerned about and I will get to you as soon as I can. I apologize for not getting back to people right away. I do not always get messages in a timely manner. Sometimes email is the best way to reach me. Remember if it is an immediate law enforcement concern you should always call the Vermont State Police @ 802-234-9933. They are the primary contact and can reach me as needed.

I will be doing house checks, road checks, vehicle identification checks, and emergency call outs when in the valley. I have served Granville for more than 30 years and look forward too many more.

Please contact me with any questions or concerns. I can be reached at (802) 279-0820 or by email <u>tritownps@yahoo.com</u>.

Sincerely,

Mark A Belisle

Website Manager's Annual Report - March 4, 2025



New to <u>www.granvillevermont.org</u> in 2024: Due to changes to Vermont Open Meeting Law effective July 1, 2024, links to recordings of public town meetings are now on our website!

The website is a 24/7 link to our Town. Homepage posts and menu items include bid invitations, road closures, upcoming events, officials' contact information, links to meeting recordings, agendas and minutes, a property tax page, documents, State and local links, a municipal calendar and a photo gallery. According to the site's performance stats, there were more than 6000 visits last year. There were also thousands of impressions per month, representing the number of times information from the website comes up in internet search results. The website costs taxpayers **less than a few hundred dollars per year**.

Currently, a staging site is underway for an updated theme. Hopefully, a refreshed website will be ready to go live soon, but the new task of uploading audiovideo meeting recordings to the website takes priority. Since the Town does not hold remote meetings, free cloud storage is limited and the uploading process cumbersome. Other options are being considered to resolve these issues, such as the Town having a YouTube channel or holding hybrid meetings (video conferencing of in-person meetings). Special thanks to our Town Clerk Cheryl Sargeant for taking the time to help with the new VT mandate.

Appointed by the Selectboard, Website Manager continues to be a volunteer position. Work includes maintaining, updating and overseeing website operation and content. The solo work is generally remote, has no set hours and requires an appetite for self-directed research. Developer Support is available through the hosting service. The Town provides 'a grant funded laptop for website maintenance, does not reimburse for the use of home internet service for remote work, nor offer any other form of compensation.

The Town of Granville is open to requests for postings about Town related activities. For website guideline information, please read the "Privacy Policy" located in the "Documents" dropdown menu on the homepage. Inquiries or suggestions can be sent to dmarilyn2323@gmail.com.

Thank you for visiting!

Assessor Report

Property values continue to increase based on 2024 sales data. Selling prices are above their grand list values.

Single family home on 1370 North Hollow Road sold for \$625,000 with 10.4 acres, a 111percent increase above its listed value.

Three acres of vacant land on 3275 North Hollow Road sold for \$68,2500, an increase of 79 percent above its listed value.

A camp with 30.5 acres at 3875 North Hollow Road sold for \$126,000, an increase of 76 percent above its listed value.

We have begun the town wide reappraisal for the 2026 Grand List. Letters were sent out to property owners on Route 100 informing them of site visits beginning in January and February. We have divided the town into five neighborhoods. When site visits and inspections are completed in a neighborhood, we will begin the process in the remaining neighborhoods until complete.

Regarding the 2025 Grand List, we are finalizing ten change-of-appraisal notices for owners who have on-going new construction and/or completing existing renovations to their property.

Richard Favor Town Assessor 802-770-4774

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2024 Year End Report

The Two Rivers-Ottauquechee Regional Commission is your regional planning commission, governed by a Board of Representatives appointed by each of our 30 member towns. We work to make the area better today, and to articulate a vision for a thriving regional economy that enhances the Region's outstanding quality of life. The following are highlights from our work in 2024.

Technical Assistance on Planning Issues

With more than 104 years of combined experience, our staff support your local officials in many areas. We provide advice on zoning, budgeting and capital planning, and reducing flood damage. We are engaged with state and federal initiatives, ensuring as a local government, you can take advantage of these. The Municipal Technical Assistance Program has supported eligible towns in identifying project opportunities and funding sources to undertake those projects. Additionally, TRORC staff have assisted numerous towns with revisions to municipal plans, bylaws, and studies.

Economic Development

TRORC is part of the East Central Vermont Economic Development District, working to provide resources and opportunities for individuals, businesses, and communities. TRORC supports workforce needs and business growth by providing trainings, financial assistance research, and support for promotion and expansion planning. TRORC works with partners to maintain a Comprehensive Economic Development Strategy that identifies and proposes strategies to address economic challenges in the area, allowing the partners to seek EDA funding. Additionally, we work on initiatives to increase availability and access to health care services and preventative practices for all populations. This year, we worked on food security efforts, and helped towns with health planning and policy development.

Emergency Management and Preparedness

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. We worked with communities in updating their Local Hazard Mitigation Plans, which assist the reduction of future damages from disasters and enable greater state and federal funding when they happen. When disasters occur, TRORC actively becomes part of the state and local longterm recovery process. Most recently, we aided communities in recovery efforts from the July 2023 and July 2024 floods.

Energy/Climate Change

TRORC worked with towns on Enhanced Energy Plans, aiming to save money and further the State energy goal of meeting 90% of energy needs from renewable sources by 2050. TRORC worked with member towns in assessing town buildings and identifying funding sources for energy conservation upgrades. We also work on state-level climate policy and local adaptation measures.

Transportation

TRORC worked with towns to identify needs and obtain funding for road improvement projects. We assist partners with managing transportation-related projects and ensuring compliance measures are maintained with the State. We also support our transit agencies, build park and ride lots, and help towns with traffic counts and speed studies.

TRORC helped the Town of Granville update their Local Emergency Management Plan and flood hazard regulations. We provided guidance for managing federal grant funds, as well as helped with an energy audit and in securing funding to upgrade the energy efficiency of the town hall. Additionally, staff helped the town apply for a grant to make accessibility improvements to the Town Hall. We managed a ditching project at West Hill Extension and began working with Granville on a three-year project to plan for and secure funding for transportation projects in Granville.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director William B. Emmons III, Chairperson, Pomfret

GRANVILLE VOLUNTEER FIRE DEPARTMENT, INC.

MY APOLOGIES REPORTS ARE TO BE DISTRIBUTED AT TOWN MEETING; Dan Sargeant, Fire Chief

Valley Rescue Squad

5051 VT Route 100 Granville, VT 05747 Tel.: (802) 967-5556

"Proudly serving Granville, Hancock, and Rochester, Vermont."

Re: Fiscal Year 2025-2026 Budget

November 20, 2024

Fellow Community Members,

Valley Rescue Squad formally known as Granville First Response has experienced some changes and updates this year. We have decided to focus our attention on goals to aid in internal certification advancement and recruitment. Doing this we have also decided to remove the 2026 deadline for a transport ambulance in the valley.

Valley Rescue Squad has had a change in leadership with a new EMS Chief. Along with the leadership change has come some new short-term and long-term goals. Valley Rescue Squad currently has 15 certified EMS members ranging from Vermont Emergency First Responder to Paramedic. Valley Rescue Squad has also purchased and equipped our first response truck Medic-1 with Advance level care equipment to the Advanced EMT level. Our goal of internal advancement is to encourage members to advance in EMS if they wish to. This also increases our advanced certified providers, allowing us to provide advance care and treatment while waiting for a transport ambulance.

Valley Rescue Squad is also looking forward strengthening the relationships with each department we serve alongside. A future achievement of ours is to have Valley Rescue Squad branch between the three towns within the valley.

Valley Rescue Squad would also like to introduce our new EMS Chief Rebecca Yon. Rebecca is a graduate of Vermont Technical College with a Fire Science Degree and holds a certificate in Paramedicine. She became interested in Firefighting following her father's footsteps in joining Granville Fire Department in 2014 as a junior firefighter. Becca then found a strong interest in Emergency Medical Services starting her career in 2020 as a EMT Basic at White River Valley Ambulance. She has continued her EMS career becoming a Paramedic in 2023. Today, she continues to work full time at WRVA as a Paramedic and volunteer for the Valley Rescue Squad.

I look forward to what the future brings!

Ribecca yon

Rebecca Yon, EMS Chief Valley Rescue Squad Email: <u>Rebecca.yon@granvillevolunteerfire.org</u> Cell Phone: (802)-431-5127

Valley Rescue Squad

Budget Worksheet FY 2025-26

Emergency Medical Revenue	FY 2	2022-23 Actual		FY 2023-24 Actual	FY 2024-25 Budgeted		FY 2025-26 Prop.	% Inc/Dec.
Granville Appropriation	s	1,829.00	\$	1,848.00	\$ 2,776.00	\$	2,751.00	-1 %
Hancock Appropriation	\$	1,982.00	\$	2,204.00	\$ 3,311.00	\$	3,281.00	-1%
Rochester Appropriation	s	6,989.00	\$	6,748.00	\$ 10,137.00	\$	10,043.00	-1%
EMS Auxiliary Funding	S	9,804.00	\$	8,400.00	\$ 2,400.00	\$	4,000.00	40%
Total Medical/Rescue Revenue	\$	20,604.00	\$	19,200.00	\$ 18,624.00	\$	20,075.00	7%
Emergency Medical Expenses	FY 2	2022-23 Actual		FY 2023-24 Actual	FY 2024-25 Budgeted	E	FY 2025-26 Prop.	% Inc/Dec.
Communication Equipment Maintenance	\$	335.14	\$		\$ 500.00	\$	500.00	0%
Communications Equipment	\$	· •	\$	1,265.00	\$ 700.00	\$	1,000.00	30%
Dispatching	\$	1.23	\$	454.08	\$ 1,200.00	\$	600.00	-100%
Emergency Medical/Rescue Training	\$	372.67	\$	1,839,74	\$ 2,000.00	\$	3,000.00	33%
Building Shared Expenses	\$	1,300.00	\$	1,600.00	\$ 1,700.00	\$	1,700.00	0%
Ambulance Loan Repayment	\$	(#	\$	5,274.96	\$ 5,274.00	\$	5,274.00	0%
Medical Equipment	S	5.5	\$	582.74	\$ 700.00	\$	1,000.00	30%
Medical Equipment Maintenance	S	15	\$	906.95	\$	\$	500.00	100%
Medical Supplies	s	1,765.35	\$	2,346.59	\$ 2,800.00	\$	3,000.00	7%
Vehicle Fuel	S	293.00	\$	749.59	\$ 1,250.00	\$	1,000.00	-25%
Vehicle Maintenance/Repair	s	12,054.58	\$	1,102.78	\$ 2,500.00	\$	2,500.00	0%
Total Medical/Rescue Expense	s	16,120.74	s	16,122.43	\$ 18,624.00	\$	20,074.00	7%

Statement of Accounts

Emergency Medical Expenses	FY E	FY End. June 30, '22		FY End June 30, 2023		FY End June 30, 2024	
EMS Fund - 7920 (Checking)	\$	1,945.20	\$	4,372.12	\$	5,767.16	
EMS Auxiliary Funding	\$	1,500.00	\$	5,319,00	\$	12,979.00	
EMS Equipment Replacement	\$	518.99	\$	518.99	\$	518.99	
EMS Training	\$	944.00	\$	944.00	\$	944.00	
EMS Vehicle Repair/Replacement	\$	(1,910.00)	\$	(1,910.00)	\$	(1,910.00)	
Total Capital Fund	\$	(447.01)	\$	(447.01)	\$	(447.01)	
Total Cash Assets	\$	2,998.19	\$	9,244.11	\$	18,299.15	

Per Capita EMS Calculation							
Based on 2020 Census Data							
Granville		301					
Hancock		359					
Rochester		1,099					
Total Population		1,759					
Price Per Capita	\$	9.14					

WHITE RIVER VALLEY AMBULANCE

Thank you, neighbors, for your continued support of White River Valley Ambulance. In 2024 we celebrated our 50th year in service. We are a non-profit, professional emergency medical service and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge, an area of over 500 square miles. We are designated as a Vermont Critical Care Paramedic service, the highest licensed skill level that the state recognizes. With our 14 full-time staff and several part-time staff we maintain two Paramedic level staffed ambulances 24/7, 365 days a year. From January 1, 2024, through November 15, 2024, White River Valley Ambulance responded to 1,650 emergency calls and transfers. This includes Advanced Life Support transfer between medical facilites.

Training in emergency medical response is also an important part of our mission. We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont. WRVA issued 442 AHA certifications so far in 2024. We also provide advanced practice training to emergency response professionals and volunteers throughout the state. WRVA held 4 Vermont First Responder (VFR) courses, certifying nearly 50 community members.

Funding for WRVA comes from billed insurance and budget allocations from the towns we serve. Every town pays the same amount per capita. In 2025, the per capita amount will increase from \$79.00- \$87.00.

Looking back on 2024 and ahead to 2025, we are ever grateful for the numerous first responders and fire departments with whom we work with and who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for help. For that, we can never thank you enough. **3190 Pleasant St., Bethel, VT 05032 802-234-6800** www.wyra.org

Matthew Parrish, Executive Director

2025 WRVA Budget

Municipal Participation is increasing by \$8 per capita to \$87, which is similar to 2023 and 2024

The Budget is projected to be balanced, and not budgeted with an anticipated deficit (2024). A \$3 per capita increase was required to make this adjustment.

WRVA sustained a loss of \$174k in 2023 (\$76k after depreciation)

As of December 31, 2023, the organization had liquid assets of \$369,000

Total Expenditures are increasing by \$88k, or 3.32%

Major areas of increase -

New Truck Payment \$64,534

Salaries and Benefits \$56,335 Cost of living salary increase plus increase to medical benefits

Supplies/Operations \$3,950

Bad Debt Allowance 65,000 (previously backed out of the budget, but must be included)

Total Patient Revenue is expected to increase by \$168k based on 2024 ytd performance

 \mathbf{x}

Municipal Participation	2020 Census	Percent	2024 Contributions	2024	2025
Barnard	992	7.90%	6.87	78,368.00	86,304.00
Bethel	1,942	15.47%	13.46	153,418.00	168,954_00
Braintree	1,207	9.61%	8.36	95,353.00	105,009.00
Brookfield (at 53% of					
population)	659	5.25%	4.57	52,061.00	57,333.00
Granville	301	2.40%	2.09	23,779.00	26,187.00
Hancock	359	2.86%	2.49	28,361.00	31,233.00
Pittsfield	504	4.01%	3.49	39,816.00	43,848.00
Randolph	4,774	38.02%	33.08	377,146.00	415,338.00
Rochester	1,099	8.75%	7.62	85,821.00	95,613.00
Stockbridge	718	5.72%	4.98	56,722.00	62,466.00
Totals	12,555	100%	87	991,845.00	1,092,285.00
Total Appropriations	\$1,092,285.00				
Per Capita	\$87.00			-99,99%	
proof	87				

\$87.00	10.13%
\$79.00	9.72%
\$72.00	10.77%
\$65.00	6.56%
\$61.00	1.7%
\$60,00	-4.8%
\$63,00	0.0%
\$63.00	5.0%
\$60,00	0.0%
\$59,98	0.0%
\$59.98	0.0%
\$59.98	3.6%
\$57,90	4.7%
\$55,32	-0.9%
\$55,82	0.0%
\$55.80	0.0%
- Parter	4.7%
\$53.27	
	\$55.80 \$55.80 \$55.82 \$55.82 \$55.82 \$55.98 \$59.98 \$59.98 \$59.98 \$59.98 \$59.98 \$59.98 \$59.98 \$59.98 \$59.98 \$50.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$63.00 \$64.00 \$65.98 \$60.00 \$65.98 \$60.00 \$65.98 \$60.00 \$65.98 \$60.00 \$65.98 \$60.00

proof

White River Valley Ambulance, Inc.

MONTHLY PAYMENTS BY TOWN FOR	JANUARY 1, 2025 THROUGH DECEMBER 31, 2025

PAGE 8

Month	Barnard	Bethel	Braintree	Brookfield	Granville	Hancock	Pittsfield	Randolph	Rochester	Stockbridge	Totals
Assessments	86,304.00	168,954.00	105,009.00	57,333.00	26,187.00	31,233.00	43,848.00	415,338.00	95,613.00	62,466.00	1,092,285.00
January	7,011.16	12,815.67	8,046.34	4,368.83	2,072.34	2,602.75	3,654,00	32,601.67	7,303.17	5,205.50	85,681.43
February	7,011.16	12,815.67	8,046.34	4,368.83	2,072.34	2,602.75	3,654.00	32,601.67	7,303.17	5,205.50	85,581.43
March	7,011.16	12,815.67	8,046.34	4,368.83	2,072.34	2,602.75	3,654.00	32,601.67	7,303.17	5,205.50	85,681.43
April	7,011.16	12,815.67	8,046.34	4,368.83	2,072.34	2,602.75	3,654.00	32,601.67	7,303.17	5,265.50	85,681.43
May	7,011.16	12,815.67	8,046.34	4,368.83	2,072.34	2,602.75	3,654,00	32,601.67	7,303.17	5,205.50	85,681.43
June	7,011.16	12,815.67	8,046.34	4,368.83	2,072.34	2,602.75	3,654.00	32,601.67	7,303.17	5,205 50	85,681.43
ylut	7,372.84	15,343.33	9,455.16	5,186.67	2,292.16	2,602.75	3,654,00	35,621.33	8,632.33	5,205.50	96,366.07
August	7,372.84	15,343.33	9,455.16	5,186.67	2,292.16	2,602.75	3,654.00	35,621.33	8.632.33	5,205.50	96,366.07
September	7,372.84	15,343.33	9,455.16	5,186.67	2,292.16	2,602.75	3,654.00	36,621.33	8,632.33	\$,205.50	96,366.07
October	7,372.84	15,343.33	9,455.16	5,186.67	2,292.16	2,602.75	3;654.00	36,621.33	8,632.33	5,205.50	96,366.07
November	7,372.84	15,343.33	9,455.16	5,186.67	2,292.16	2,602.75	3,654.00	36,621.33	8,632.33	5,205.50	96,366.07
December	2.372.42	15,843.33	9,455,38	5,186.67	2,292.18	2.602.75	3,654,00	36,621.33	8,632.33	5,205.50	96,366.07
Total	86,303.98	168,954.00	105,009.02	57,333.00	26,187.02	31,232.98	43,848.00	415,338.00	95,613.00	62,466.00	1,092,285.00

The Corner School Resource Center of Granville VT

This July the Corner School Resource Center (CSRC) received a prestigious award for Excellence in Preservation from the Preservation Trust of Vermont. We were one of six organizations to be recognized and are proud to have been included in a list of much larger nonprofits from Springfield, St. Johnsbury and Brattleboro.

We continue to improve the historic schoolhouse space for year-round comfort. This summer we installed storm windows and interior treatments, funded in part through a grant from the Vermont Arts Council. We have also recently received a matching grant from the Vermont Division of Historic Preservation to replace the leaking roof, which will allow us to complete insulation and protect the building for decades to come.



Photo credit: Kate Stauss

We continue to expand our programming. Summer Happenings, a four-part series sponsored in part by Vermont Humanities, ran from June through August and served nearly thirty community members – from pre-schoolers to super seniors – with a variety of workshops led by talented area teachers. We hope to offer a similar slate of programs this coming summer.

In September, the second annual Made in the Mountains Art Show featured thirteen artists from the White and Mad River Valleys, including Granville's own Michael Egan, Christian Jaquith, Clare Walker Leslie, Rhoda Stockwell, Pim Volpi, and Brad Winn. And in January 2025, we launched our first winter programming with the Third Thursday Mystery Movie Club, a chance to gather monthly with neighbors and friends to watch a free family-friendly movie chosen by a member of the community. Come check it out!

If you have a great programming idea you'd like to propose or need an event space, please be in touch with Roger Stauss at (802)345-9687. As always, the building is available for your high speed internet needs whether for pleasure, school or tele-medicine and tele-commuting.

The town of Granville's financial support is greatly appreciated. It not only provides program scholarships and help with utility costs, but also demonstrates critically needed public support of the CSRC mission for the purpose of seeking new grant monies.

Granville's Corner School is owned by the nonprofit Corner School Resource Center of Granville, Vermont, a charitable organization registered with the IRS as a non-profit 501(c3). If you are able to contribute, please send a check to P.O. Box 1, Granville VT or visit <u>www.cornerschoolvt.org</u> and donate online through PayPal. All donations are tax deductible to the extent allowed by law.

Roger Stauss, President Diane Eramo, Treasurer Kate Youngdahl-Stauss, Secretary Mike Eramo, Mike Mathes, & Pim Volpi, Directors



PIERCE HALL Community Center

38 S. Main Street, Rochester, VT 05767 (802) 767-5021 | piercehall.org piercehallcommunitycenter@gmail.com Committed to preserving, promoting, and enhancing the historic, cultural, social, and wellness vitality of the White River Valley for residents, businesses, and visitors alike.

2024 TOWN REPORT

Twenty years ago we embarked on a journey to restore Pierce Hall—a gift to our White River Valley from Ellen and Julia Pierce. It was the vision and hope of the 9 founding board members (listed below), the 2 years of weekly negotiations under the watchful eyes of David Hunt and Dr. Val Levitan, and the willingness and collaboration of the Masons of Rural Lodge #29 F&AM that this all became possible. We honor and remember them this year.

It seems hard to believe that it's been 20 years since we started this process, but through the dedication of so many volunteer hours and efforts, we have arrived where we are today: an ADA accessible space where we can gather to celebrate and build community—through classes/meetings, music and theater, celebrations, blood drives, memorial receptions, library activities, PHCC events, and our ever-popular Fitness Center.

We are delighted to report that in 2024 the Rochester library is using the auditorium for tween activities monthly on Friday evenings, Green Mountain Suzuki camp held music classes and their contra dance, and that we could be the alternate performance space for the WRVP performing arts camp. Young people making use of our building makes us so happy. We also were the site for the Rochester Historical Society showing of Kate Youngdahl-Stauss's documentary film on Rochester farmer Riley Bostwick, a HS graduation party, a 90th birthday party (congrats to Marvin Harvey), the 45th anniversary of the White River Valley Players, Ridgeline Outdoor Collective's hosting of the Back Country forum, the Land Care Cooperative's 3-day conference plus two meetings led by Abe Collins, four Red Cross blood drives, and three funeral receptions. Busy, busy!

Pierce Hall's own hosted events once again included the summer Ice Cream Social and Historic Car Show; the 4th of July 5K walk/run (jointly with Ridgeline Outdoor Collective); the 4th of July Chicken BBQ; our community Halloween party; and sponsorship of the Rochester Farmer's Market and Exchange Winter Market. We also staged a very successful Memorial Day "yard sale" with many hall treasures finding new homes!

It's also been 5 years since we opened our Fitness Center's fully equipped gym and yoga/exercise/dance studio. The studio is currently offering 4 different yoga classes (Tues, Wed, Fri, and Sat) by Bernice Davis, Sara Martire, Charles Martley, and Caitlin Layne and aerobics on Mon and Thurs by Muffie Harvey. The studio also has a 70" smart TV where members are streaming other fitness options. Fitness Center members are choosing 1-month, 3-month, or 12-month memberships or our 10-day Daily Usage contract—all with key fob access 6 days a week. We give enormous thanks to our volunteer staff that keeps this popular center up and running and sparkling clean: Janet Brown, Denise Chapin, Becky Donnet, Bruce Flewelling, and Ross Parker.

Restoration work at the hall also continued. This year's focus has been finishing the windows of our auditorium and the balcony and important repair of our original slate roof.

We remain proud to provide a gathering space for the valley towns we serve—Rochester, Hancock, Granville, Stockbridge, and Pittsfield—where good health and fitness, creative arts and learning, good times and fellowship, and the joy of being in community can happen. We look forward to future times together in Pierce Hall in 2025!

2024 Board of Directors: President Jeanie Levitan; VPs: Bruce Flewelling, Frank Rea, and Ross Parker; Treasurer/Rental Manger Becky Donnet; Directors: Janet Brown, Sandy Pierce, Hannah Rice, and Nancy Sanz.

2024 Support Team: Jeff Brown, Denise Chapin, Norm Christiansen, Bernice Davis, Mette Rea, and Lesley Straus.

PHCC Founding Board Members: Charles Biederman, Kenneth Landis, Dean Mendell, Ann Mills, Dick Robson, Nancy Esteban Sanz, Midge Scanlan, Kathryn Schenkman, and William Zucca



2024

BOARD OF TRUSTEES

Nancy Vadnais President

Anthony Goupee Vice President

Sarah Gallagher Treasurer

> Mary Fratini Secretary

Cathy O'Rourke

Beth Sullivan

Larry Plesent

Drew Hudson

Blythe Goupee-Bates

STAFF

Lolly Lindsey Executive Director

> Kelly Drury Lead Cook

Phyllis Deering Cook

Tayler Hallock Cook

Dawn Cieniewicz Housekeeper

lan Denning Building Manager



ParkHouseVT.org

802-767-3416

director@parkhousevt.org

Dear Friends,

Do you realize that Park House is an extremely unique and rare asset that not many other communities can claim to have? There are few options out there for older adults who might be struggling to "keep house" on their own but are not in need of nursing care yet. No other housing option offers a true HOME like we do. We are pretty proud of what we have going here, and we think our valley should be pretty proud of having Park House in the community too.

Our mission reads, "To provide and operate a congregate Home in our 5-town area for seniors and other qualifying adults where they can live with dignity in a safe, pleasant, and positive environment." For the past 30 odd years, every Staff member who has ever worked at Park House, every Board Member who has ever served here, every Volunteer who has ever given their time has contributed towards that mission.

Each year, ALL of the expenses required to provide this HOME continue to increase. Each year, our older adults struggle with dwindling financial resources. While we are diligent about keeping our expenses in check and about maintaining our commitment to affordability, there are so many factors that are just beyond our control.

For the last several years, we have had an extensive waiting list for our rooms. The need for affordable housing is great and never ending, most especially for our older adults. One of our most fervent wishes is to be able to provide a HOME to even more deserving people.

Our non-profit organization is reliant on grants, fundraising, and on your generous donations and appropriations to help cover our expenses and to remain an Affordable HOME. Our dedicated service to this community and its elders simply would not be possible without each of our 5 towns' support. We sincerely THANK EACH OF YOU for your past support and hope that you will vote to continue that support again this year.

Please do stop in for a visit with us sometime, we would love to have you here for a meal, a musical performance, or just a good old-fashioned porch sit to slow down and watch the day go by!

With best wishes, Lolly Lindsey Executive Director Together with the Park House Board of Trustees and Staff

Rochester Community Care Home, Inc. (Park House) is recognized as a 501 (c) (3) corporation under the Internal Revenue Code. Our Federal ID number is 22-2672836

White River Solid Waste Alliance Fiscal Year Ending June 30, 2023

The Transfer Station just recently renewed our 10 year recertification. We had to replace our leachate tank (collects the liquids from the tipping floor). We upgraded from a 500 gallon tank to a 1,000 gallon tank. The Transfer Station is newly certified until March of 2034. The Leachate Tank needed to be replaced in order to obtain a new certification.

From July 1st, 2023, through June 30th, 2024, a total of 3,312.33 tons of solid waste and 267.97 tons of recycling were collected. The solid waste was collected at the Transfer Station "Tipping Floor". This material was loaded into trailers for shipment to an in-state lined landfill. Recycling was directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for Household Hazardous Waste were held in April 2024 at the Royalton Transfer Station and in September 2024 at the Rochester Town Hall parking lot. A total of 225 families participated in the two events. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of materials. Small Quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be 2 events in 2025. One at the Royalton Transfer Station in April and one in Rochester in the Town Hall parking lot in September. This will allow access for towns not located near the Transfer Station.

New Public Hours are Tuesday, Wednesday, Friday 7-1 and Saturday 7-2

Facility Staff are onsite on Thursday's (closed to the public) from 7-1 for operations and maintenance.

Information may be obtained during those hours by calling 802-763-2232

Web Address: whiteriveralliancesolidwaste.org

Submission by John Leighton, White River Alliance/Facility Manager

NORTH STAR RUBBISH REMOVAL, LLC

PO BOX 224 BRIDGEWATER CORNERS, VT 05035 P: 802-672-3372 E: NORTHSTARRUBBISH@GMAIL.COM

11/30/2022

Please be advised that North Star Rubbish Removal will increase the service fee on all pickups, effective 01-01-2023, this will show up on the invoice dated 02-01-2023. This increase is a result of increased gas prices, and disposal fee increases for trash and recycling. The updated price structure is below. As always, we are committed to providing quality services to you and appreciate your business and continued support.

Thank You, Bonnie Garrett

Every Other Week Trash and Recycling*	Service Fee	Bag Fee*
Curbside*	\$25.00	\$3.00
Off Curb	\$45.00	\$3.00
Every Week Trash and Every Other Week Recycling*		
Curbside*	\$35.00	\$3.00
Off Curb	\$65.00	\$3.00
Every Week Trash and Every Week Recycling*		
Curbside*	\$45.00	\$3.00
Off Curb	\$85.00	\$3.00
Call Bases per Occurance (Includes Trash & Recycling)		
On Route	\$30.00	\$3.00
Off Route	\$55.00	\$3.00

*Curbside Service is at the end of the driveway, where the driveway meets the town road. Any location other than where the driveway meets the town road is Off Curb Service.