

Selectboards Proposed Budget FY 2026/2027

Account #	Description	Current	Increase/Decrease	Reason	
1000 Officers Salaries		FY2025/2026			FY2026/2027
1010	Assistant Town Clerk	\$800			\$800
1020	Assistant Treasurer	\$600			\$600
1100	Select board	\$1,500			\$1,500
1120	Clerk to Select board	\$1,200			\$1,200
1130	Town Clerk	\$15,498			\$15,498
1131	Town Treasurer	\$15,498			\$15,498
1140	Constable Salary	\$5,200	\$1,800	Increase in hours & hourly rate	\$7,000
1142	Town Auditors Compensation	\$1,000	-\$1,000	Decrease due to switching to outside auditor	\$0
1145	Employer Share VMERS	\$0			\$0
1150	FICA	\$5,000			\$5,000
Total Officers Salaries		\$46,296	\$800		\$47,096
2000 Insurance					
2010	Health Insurance	\$0			\$0
2020	Town Insurance-Liability & Workman's Comp	\$16,382			\$16,382
2030	Treasurers Bond	\$112			\$112
2040	Constable Auto Ins.	\$600	\$100	Increase in premium	\$700
2050	FD Workman's Comp	\$1,219			\$1,219
Total Insurance		\$18,313	\$100		\$18,413
3000 Emergency Services					
3020	Granville Vol. Fire Dept.	\$20,803	\$197	Increase due to increased costs	\$21,000
3030	Valley Rescue Squad/EMS	\$2,776	-\$2,776	No longer tracking separately	\$0
3040	White River Valley Ambulance, Inc	\$26,187	\$903	Increase in per capita charge	\$27,090
Total Emergency Services		\$49,766	-\$1,676		\$48,090
4000 Officers Training					
4010	Treasurers Training	\$120			\$120
4030	Moderators Training	\$60			\$60
4040	Constable Training	\$0			\$0
4050	Town Clerk Training	\$120			\$120
4060	Select board Training	\$300			\$300
4070	Auditors Training	\$300			\$300
Total Officers Training		\$900	\$0		\$900
5000 General Office Expense					
5020	Office Computer/Software	\$700			\$700
5030	Office Equipment	\$1,500			\$1,500
5040	Office Outside Audit	\$0	\$10,000	Increase due to elimination of Auditors	\$10,000
5050	Office Printing/Advertisement	\$2,000			\$2,000
5060	Office Supplies	\$1,200			\$1,200
5070	Office Telephone/internet	\$1,836			\$1,836
5080	Website Maint.	\$150	\$350	Increase due to stand alone account	\$500
5090	Assessor Supplies	\$350			\$350
5100	Assessor Tax Map	\$900			\$900
5130	Recording Supplies	\$600			\$600
5140	Alarm Phone Line	\$0			\$0
Total General Office Expense		\$9,236	\$10,350		\$19,586
6000 Buildings & Grounds					
6010	Bldg/Grounds Electric	\$2,400	-\$400	Decrease usage	\$2,000
6020	Bldg/Grounds Generator Maint.	\$1,167	\$61	Increase in service fee	\$1,228

Selectboards Proposed Budget FY 2026/2027

6030	Bld/Grounds Municipal Maint.	\$8,000			\$8,000
6040	Bldg/Grounds Mowing	\$4,750			\$4,750
6050	Bldg/Grounds Sidewalk Snow Removal	\$1,000	\$500	Increase in projected need	\$1,500
6070	Bldg/Grounds Heating Fuel	\$7,400			\$7,400
6080	Bldg/Grounds Housekeeping	\$0	\$60	Increase due to need of shopvac	\$60
6090	Bldg/Grounds Street Lights	\$2,070	-\$600	Decrease due to change in light fixtures	\$1,470
6091	Bldg/Grounds Fire Maint.	\$1,150			\$1,150
	Total Buildings & Grounds	\$27,937	-\$379		\$27,558
7000	Solid Waste				
7010	Solid Waste Charges	\$4,104			\$4,104
7020	Solid Waste Hauling & Recycling	\$6,400			\$6,400
	Total Solid Waste	\$10,504	\$0		\$10,504
8000	Dues & Fees				
8009	Bank Fees & Loan Interest	\$1,000	\$200	Increase due to banking fees	\$1,200
8010	Addison County Tax	\$3,392	\$713	Increase due to biennial audit & building costs	\$4,105
8050	Two Rivers-Otauquechee	\$521	\$15	Increase in per capita charge	\$536
8060	VLCT Annual Membership Dues	\$1,573	\$47	Increase in per capita charge	\$1,620
8070	NEMRC Annual Support	\$5,430			\$5,430
	Total Dues & Fees	\$11,916	\$975		\$12,891
9000	General Town Expenses				
9010	Animal Control	\$125			\$125
9020	Cemetery Mowing	\$4,750			\$4,750
9050	Officials Mileage	\$1,200			\$1,200
9060	Tax Bills & Grand List Swift Tables	\$475	\$48	Increase due to increased cost	\$523
9070	Town Attorney	\$1,000			\$1,000
9080	Assessor	\$12,510			\$12,510
9085	Town Report Expense	\$649	-\$119	Decrease change in ownership & 3 yr. contract	\$530
9088	Steeple Loan	\$8,250	-\$8,250	Paid Off Loan	\$0
9089	USDA Town Office Loan I	\$5,857	-\$98	per amorization schedule	\$5,759
9090	USDA Town Office Loan II	\$3,326	-\$63	per amorization schedule	\$3,263
9091	Roof Loan	\$0	\$4,775	New Account for Budgeting	\$4,775
9100	Constable Supplies	\$2,475	\$20	Increase in software costs	\$2,495
	Total General Town Expenses	\$40,617	-\$3,687		\$36,930
10000	Appropriations Health & Welfare				
10010	American Red Cross	\$250			\$250
10035	Central Vermont Council on Aging	\$300			\$300
10050	Clara Martin Center	\$540			\$540
10060	Green Up Vermont	\$50			\$50
10080	Quin-Town Senior Center	\$2,797			\$2,797
10090	Tri Valley Transit (FKA: Stagecoach)	\$255			\$255
10100	Visiting Nurse Associates & Hospice	\$555			\$0
10120	Vermont Center for Independent Living	\$80			\$80
10140	Atria Collective (FKA WomenSafe)	\$500			\$0
10150	RSVP & Green Mtn Foster Grandparent Program	\$50			\$50
10160	Park House	\$600			\$600
10170	Rochester Public Library	\$1,000	-\$100	Decrease per amount requested.	\$900
10180	Addison County Restorative Justice Services	\$150			\$150
10190	VT Rural Fire Protect. Hydrant Grant Program	\$200			\$200
10191	Vt Assoc for the Blind & Visually Impaired	\$100			\$100

Selectboards Proposed Budget FY 2026/2027

10192	Corner School Resource Center	\$1,000			\$1,000
	Total Appropriations Health & Welfare	\$8,427	-\$100		\$7,272
	Total Municipal Expense	\$223,912	\$6,383	2.9%	\$229,240

HIGHWAY BUDGET

Account #	Description	Current	Increase/Decrease	Reason	Purposed
		FY2025/2026			FY2026/2027
51000	Winter Roads				
51010	Plowing & Sanding	\$68,000	\$5,000	Increased costs	\$73,000
51025	East Granville Winter Maint.	\$4,500	\$500	Increase due to gas & sand price increases	\$5,000
51030	Winter Sand	\$10,000	\$20,000	Increase sand purchase	\$30,000
	Total Winter Roads	\$82,500	\$25,500		\$108,000
52000	Summer Roads				
52010	Roadside Mowing/Tree Removal	\$10,000			\$10,000
52011	Storm Clean Up	\$1,500			\$1,500
52020	Gravel / road materials	\$40,000			\$40,000
52030	Grading	\$27,000	-\$9,000	Decrease in grading	\$18,000
52031	Trucking	\$5,000	\$35,000	Increase in trucking	\$40,000
52035	Dust Control cost of spreading	\$1,208	\$1,300	Increase amount placed	\$2,508
52040	Ditch Cleaning	\$6,000			\$6,000
52060	Culvert replacement	\$5,000			\$5,000
52080	Class 4 Road Repairs	\$2,000			\$2,000
52090	Road Signs	\$400			\$400
	Total Summer Roads	\$98,108	\$27,300		\$125,408
53000	General Roads				
53020	Road Comm. & Road Foreman Hourly	\$4,000			\$4,000
53021	Labor Hourly	\$4,000			\$4,000
53025	Road Commissioner Supplies	\$300			\$300
53030	Road Inspection Mileage	\$1,000			\$1,000
53040	State Permits	\$1,000			\$1,000
53050	Other Grant Expenses BBRs & ANR	\$6,000			\$6,000
53060	Total General Roads	\$16,300	\$0		\$16,300
	Total Highway Expense	\$196,908	\$52,800	26.8%	\$249,708

Total Municipal & Highway Expense	\$420,820	\$59,183	14.1%	\$478,948
--	------------------	-----------------	--------------	------------------