

Selectboards Proposed Budget FY 2026/2027

Account # Description	Current	Increase/Decrease	Reason	FY2026/2027
	FY2025/2026			
1000 Officers Salaries				
1010 Assistant Town Clerk	\$800			\$800
1020 Assistant Treasurer	\$600			\$600
1100 Select board	\$1,500			\$1,500
1120 Clerk to Select board	\$1,200			\$1,200
1130 Town Clerk	\$15,498			\$15,498
1131 Town Treasurer	\$15,498			\$15,498
1140 Constable Salary	\$5,200	\$1,800	Increase in hours & hourly rate	\$7,000
1142 Town Auditors Compensation	\$1,000	-\$1,000	Decrease due to switching to outside auditor	\$0
1145 Employer Share VMERS	\$0			\$0
1150 FICA	\$5,000			\$5,000
Total Officers Salaries	\$46,296	\$800		\$47,096
2000 Insurance				
2010 Health Insurance	\$0			\$0
2020 Town Insurance-Liability & Workman's Comp	\$16,382			\$16,382
2030 Treasurers Bond	\$112			\$112
2040 Constable Auto Ins.	\$600	\$100	Increase in premium	\$700
2050 FD Workman's Comp	\$1,219			\$1,219
Total Insurance	\$18,313	\$100		\$18,413
3000 Emergency Services				
3020 Granville Vol. Fire Dept.	\$20,803	\$197	Increase due to increased costs	\$21,000
3030 Valley Rescue Squad/EMS	\$2,776	-\$2,776	No longer tracking separately	\$0
3040 White River Valley Ambulance, Inc.	\$26,187	\$903	Increase in per capita charge	\$27,090
Total Emergency Services	\$49,766	-\$1,676		\$48,090
4000 Officers Training				
4010 Treasurers Training	\$120			\$120
4030 Moderators Training	\$60			\$60
4040 Constable Training	\$0			\$0
4050 Town Clerk Training	\$120			\$120
4060 Select board Training	\$300			\$300
4070 Auditors Training	\$300			\$300
Total Officers Training	\$900	\$0		\$900
5000 General Office Expense				
5020 Office Computer/Software	\$700			\$700
5030 Office Equipment	\$1,500			\$1,500
5040 Office Outside Audit	\$0	\$10,000	Increase due to elimination of Auditors	\$10,000
5050 Office Printing/Advertisement	\$2,000			\$2,000
5060 Office Supplies	\$1,200			\$1,200
5070 Office Telephone/internet	\$1,836			\$1,836
5080 Website Maint.	\$150	\$350	Increase due to stand alone account	\$500
5090 Assessor Supplies	\$350			\$350
5100 Assessor Tax Map	\$900			\$900
5130 Recording Supplies	\$600			\$600
5140 Alarm Phone Line	\$0			\$0
Total General Office Expense	\$9,236	\$10,350		\$19,586
6000 Buildings & Grounds				
6010 Bldg/Grounds Electric	\$2,400	-\$400	Decrease usage	\$2,000
6020 Bldg/Grounds Generator Maint.	\$1,167	\$61	Increase in service fee	\$1,228

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6030	Bld/Grounds Municipal Maint.	\$8,000				\$8,000
6040	Bldg/Grounds Mowing	\$4,750				\$4,750
6050	Bldg/Grounds Sidewalk Snow Removal	\$1,000	\$500	Increase in projected need		\$1,500
6070	Bldg/Grounds Heating Fuel	\$7,400				\$7,400
6080	Bldg/Grounds Housekeeping	\$0	\$60	Increase due to need of shopvac		\$60
6090	Bldg/Grounds Street Lights	\$2,070	-\$600	Decrease due to change in light fixtures		\$1,470
6091	Bldg/Grounds Fire Maint.	\$1,150				\$1,150
Total Buildings & Grounds		\$27,937	-\$379			\$27,558
7000	Solid Waste					
7010	Solid Waste Charges	\$4,104				\$4,104
7020	Solid Waste Hauling & Recycling	\$6,400				\$6,400
Total Solid Waste		\$10,504	\$0			\$10,504
8000	Dues & Fees					
8009	Bank Fees & Loan Interest	\$1,000	\$200	Increase due to banking fees		\$1,200
8010	Addison County Tax	\$3,392	\$713	Increase due to biennial audit & building costs		\$4,105
8050	Two Rivers-Otaquechee	\$521	\$15	Increase in per capita charge		\$536
8060	VLCT Annual Membership Dues	\$1,573	\$47	Increase in per capita charge		\$1,620
8070	NEMRC Annual Support	\$5,430				\$5,430
Total Dues & Fees		\$11,916	\$975			\$12,891
9000	General Town Expenses					
9010	Animal Control	\$125				\$125
9020	Cemetery Mowing	\$4,750				\$4,750
9050	Officials Mileage	\$1,200				\$1,200
9060	Tax Bills & Grand List Swift Tables	\$475	\$48	Increase due to increased cost		\$523
9070	Town Attorney	\$1,000				\$1,000
9080	Assessor	\$12,510				\$12,510
9085	Town Report Expense	\$649	-\$119	Decrease change in ownership & 3 yr. contract		\$530
9088	Steeple Loan	\$8,250	-\$8,250	Paid Off Loan		\$0
9089	USDA Town Office Loan I	\$5,857	-\$98	per amortization schedule		\$5,759
9090	USDA Town Office Loan II	\$3,326	-\$63	per amortization schedule		\$3,263
9091	Roof Loan	\$0	\$4,775	New Account for Budgeting		\$4,775
9100	Constable Supplies	\$2,475	\$20	Increase in software costs		\$2,495
Total General Town Expenses		\$40,617	-\$3,687			\$36,930
10000	Appropriations Health & Welfare					
10010	American Red Cross	\$250				\$250
10035	Central Vermont Council on Aging	\$300				\$300
10050	Clara Martin Center	\$540				\$540
10060	Green Up Vermont	\$50				\$50
10080	Quin-Town Senior Center	\$2,797				\$2,797
10090	Tri Valley Transit (FKA: Stagecoach)	\$255				\$255
10100	Visiting Nurse Associates & Hospice	\$555				\$0
10120	Vermont Center for Independent Living	\$80				\$80
10140	Atria Collective (FKA WomenSafe)	\$500				\$0
10150	RSVP & Green Mtn Foster Grandparent Program	\$50				\$50
10160	Park House	\$600				\$600
10170	Rochester Public Library	\$1,000	-\$100	Decrease per amount requested.		\$900
10180	Addison County Restorative Justice Services	\$150				\$150
10190	VT Rural Fire Protect. Hydrant Grant Program	\$200				\$200
10191	Vt Assoc for the Blind & Visually Impaired	\$100				\$100

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10192	Corner School Resource Center	\$1,000			\$1,000
	Total Appropriations Health & Welfare	\$8,427	-\$100		\$7,272
	Total Municipal Expense	\$223,912	\$6,383	2.9%	\$229,240
HIGHWAY BUDGET					
Account # Description	Current	Increase/Decrease	Reason	Purposed	
51000 Winter Roads	FY2025/2026				FY2026/2027
51010 Plowing & Sanding	\$68,000	\$5,000	Increased costs		\$73,000
51025 East Granville Winter Maint.	\$4,500	\$500	Increase due to gas & sand price increases		\$5,000
51030 Winter Sand	\$10,000	\$20,000	Increase sand purchase		\$30,000
Total Winter Roads	\$82,500	\$25,500			\$108,000
52000 Summer Roads					
52010 Roadside Mowing/Tree Removal	\$10,000				\$10,000
52011 Storm Clean Up	\$1,500				\$1,500
52020 Gravel / road materials	\$40,000				\$40,000
52030 Grading	\$27,000	-\$9,000	Decrease in grading		\$18,000
52031 Trucking	\$5,000	\$35,000	Increase in trucking		\$40,000
52035 Dust Control cost of spreading	\$1,208	\$1,300	Increase amount placed		\$2,508
52040 Ditch Cleaning	\$6,000				\$6,000
52060 Culvert replacement	\$5,000				\$5,000
52080 Class 4 Road Repairs	\$2,000				\$2,000
52090 Road Signs	\$400				\$400
Total Summer Roads	\$98,108	\$27,300			\$125,408
53000 General Roads					
53020 Road Comm. & Road Foreman Hourly	\$4,000				\$4,000
53021 Labor Hourly	\$4,000				\$4,000
53025 Road Commissioner Supplies	\$300				\$300
53030 Road Inspection Mileage	\$1,000				\$1,000
53040 State Permits	\$1,000				\$1,000
53050 Other Grant Expenses BBRs & ANR	\$6,000				\$6,000
53060 Total General Roads	\$16,300	\$0			\$16,300
Total Highway Expense	\$196,908	\$52,800	26.8%		\$249,708
Total Municipal & Highway Expense	\$420,820	\$59,183	14.1%		\$478,948