

Account #	Description	Current FY2025/2026
1000 Officers Salaries		
1010	Assistant Town Clerk	\$800
1020	Assistant Treasurer	\$600
1100	Select board	\$1,500
1120	Clerk to Select board	\$1,200
1130	Town Clerk	\$15,498
1131	Town Treasurer	\$15,498
1140	Constable Salary	\$5,200
1142	Town Auditors Compensation	\$1,000
1145	Employer Share VMERS	\$0
1150	FICA	\$5,000
Total Officers Salaries		\$46,296
2000 Insurance		
2010	Health Insurance	\$0
2020	Town Insurance-Liability & Workman's Comp	\$16,382
2030	Treasurers Bond	\$112
2040	Constable Auto Ins.	\$600
2050	FD Workman's Comp	\$1,219
Total Insurance		\$18,313
3000 Emergency Services		
3020	Granville Vol. Fire Dept.	\$20,803
3030	Valley Rescue Squad/EMS	\$2,776
3040	White River Valley Ambulance, Inc.	\$26,187
Total Emergency Services		\$49,766
4000 Officers Training		
4010	Treasurers Training	\$120
4030	Moderators Training	\$60
4040	Constable Training	\$0
4050	Town Clerk Training	\$120
4060	Select board Training	\$300
4070	Auditors Training	\$300
Total Officers Training		\$900
5000 General Office Expense		
5020	Office Computer/Software	\$700
5030	Office Equipment	\$1,500
5040	Office Outside Audit	\$0
5050	Office Printing/Advertisement	\$2,000
5060	Office Supplies	\$1,200
5070	Office Telephone/internet	\$1,836
5080	Website Maint.	\$150
5090	Assessor Supplies	\$350
5100	Assessor Tax Map	\$900
5130	Recording Supplies	\$600
5140	Alarm Phone Line	\$0
Total General Office Expense		\$9,236
6000 Buildings & Grounds		
6010	Bldg/Grounds Electric	\$2,400
6020	Bldg/Grounds Generator Maint.	\$1,167
6030	Bld/Grounds Municipal Maint.	\$8,000
6040	Bldg/Grounds Mowing	\$4,750
6050	Bldg/Grounds Sidewalk/Snow Removal	\$1,000
6070	Bldg/Grounds Heating/Fuel	\$7,400
6080	Bldg/Grounds Housekeeping	\$0
6090	Bldg/Grounds Street Lights	\$2,070
6091	Bldg/Grounds Fire Maint.	\$1,150
Total Buildings & Grounds		\$27,937

Increase/Decrease	Reason	FY2026/2027
		\$800
		\$600
		\$1,500
		\$1,200
		\$15,498
		\$15,498
\$1,800	Increase in hours & hourly rate	\$7,000
		\$1,000
		\$0
		\$5,000
\$1,800		\$48,096
		\$0
		\$16,382
		\$112
\$200	Increase in premium	\$800
		\$1,219
\$200		\$18,513
\$3,000	Increase to purchase a new airpack	\$23,803
		\$2,776
\$903	Increase in per capita charge	\$27,090
\$3,903		\$53,669
		\$120
		\$60
		\$0
		\$120
		\$300
		\$300
\$0		\$900
		\$700
		\$1,500
		\$0
		\$2,000
		\$1,200
		\$1,836
\$150	Increase due to stand alone account	\$300
		\$350
		\$900
		\$600
		\$0
\$150		\$9,386
-\$400	Decrease usage	\$2,000
\$61	Increase in service fee	\$1,228
		\$8,000
		\$4,750
\$500	Increase in projected need	\$1,500
		\$7,400
\$60	Increase due to need of shopvac	\$60
-\$600	Decrease due to change in light fixtures	\$1,470
		\$1,150
-\$379		\$27,558

7000 Solid Waste		
7010 Solid Waste Charges		\$4,104
7020 Solid Waste Hauling & Recycling		\$6,400
Total Solid Waste		\$10,504
8000 Dues & Fees		
8009 Bank Fees & Loan Interest		\$1,000
8010 Addison County Tax		\$3,392
8050 Two Rivers-Otaquuechee		\$521
8060 VLCT Annual Membership Dues		\$1,573
8070 NEMRC Annual Support		\$5,430
Total Dues & Fees		\$11,916
9000 General Town Expenses		
9010 Animal Control		\$125
9020 Cemetery Mowing		\$4,750
9050 Officials Mileage		\$1,200
9060 Tax Bills & Grand List Swift Tables		\$475
9070 Town Attorney		\$1,000
9080 Assessor		\$12,510
9085 Town Report Expense		\$649
9088 Steeple Loan		\$8,250
9089 USDA Town Office Loan I		\$5,857
9090 USDA Town Office Loan II		\$3,326
9091 Roof Loan		\$0
9100 Constable Supplies		\$2,475
Total General Town Expenses		\$40,617
10000 Appropriations Health & Welfare		
10010 American Red Cross		\$250
10035 Central Vermont Council on Aging		\$300
10050 Clara Martin Center		\$540
10060 Green Up Vermont		\$50
10080 Quin-Town Senior Center		\$2,797
10090 Tri Valley Transit (FKA: Stagecoach)		\$255
10100 Visiting Nurse Associates & Hospice		\$555
10120 Vermont Center for Independent Living		\$80
10140 Atria Collective (FKA WomenSafe)		\$500
10150 RSVP & Green Mtn Foster Grandparent Program		\$50
10160 Park House		\$600
10170 Rochester Public Library		\$1,000
10180 Addison County Restorative Justice Services		\$150
10190 VT Rural Fire Protect. Hydrant Grant Program		\$200
10191 Vt Assoc for the Blind & Visually Impaired		\$100
10192 Corner School Resource Center		\$1,000
Total Appropriations Health & Welfare		\$8,427
Total Municipal Expense		\$223,912
HIGHWAY BUDGET		
Account # Description		Current
51000 Winter Roads		FY2025/2026
51010 Plowing & Sanding		\$68,000
51025 East Granville Winter Maint.		\$4,500
51030 Winter Sand		\$10,000
Total Winter Roads		\$82,500
52000 Summer Roads		
52010 Roadside Mowing/Tree Removal		\$10,000
52011 Storm Clean Up		\$1,500

		\$4,104
		\$6,400
\$0		\$10,504
\$200	Increase due to banking fees	\$1,200
\$509	Increase due to biennial audit & building costs	\$3,901
\$15	Increase in per capita charge	\$536
\$47	Increase in per capita charge	\$1,620
		\$5,430
\$771		\$12,687
		\$125
		\$4,750
		\$1,200
\$48	Increase due to increased cost	\$523
		\$1,000
		\$12,510
-\$119	Decrease change in ownership & 3 yr. contract	\$530
-\$8,250	Paid Off Loan	\$0
-\$98	per amortization schedule	\$5,759
-\$63	per amortization schedule	\$3,263
\$4,775	New Account for Budgeting	\$4,775
\$20	Increase in software costs	\$2,495
-\$3,687		\$36,930
		\$250
		\$300
		\$540
		\$50
		\$0
		\$255
		\$0
		\$80
		\$0
		\$50
		\$600
-\$100	Decrease per amount requested.	\$900
		\$150
		\$200
		\$100
		\$1,000
-\$100		\$4,475
\$2,658	99%	\$222,718
Increase/Decrease	Reason	Purposed
		FY2026/2027
		\$68,000
\$500	Increase due to gas & sand price increases	\$5,000
		\$10,000
\$500		\$83,000
\$1,200	Increase due to rate increase	\$11,200
		\$1,500

52020	Gravel / road materials	\$40,000
52030	Grading	\$27,000
52031	Trucking	\$5,000
52035	Dust Control cost of spreading	\$1,208
52040	Ditch Cleaning	\$6,000
52060	Culvert replacement	\$5,000
52080	Class 4 Road Repairs	\$2,000
52090	Road Signs	\$400
Total Summer Roads		\$98,108
53000 General Roads		
53020	Road Comm. & Road Foreman Hourly	\$4,000
53021	Labor Hourly	\$4,000
53025	Road Commissioner Supplies	\$300
53030	Road Inspection Mileage	\$1,000
53040	State Permits	\$1,000
53050	Other Grant Expenses BBRs & ANR	\$6,000
53060	Total General Roads	\$16,300
Total Highway Expense		\$196,908

Total Municipal & Highway Expense **\$420,820**

			\$40,000
			\$27,000
			\$5,000
			\$1,208
			\$6,000
			\$5,000
			\$2,000
			\$400
		\$1,200	
			\$99,308
\$1,200			
			\$4,000
			\$4,000
			\$300
			\$1,000
			\$1,000
			\$6,000
		\$0	
			\$16,300
	\$1,700	0.9%	\$198,608

\$4,358 **1.0%** **\$421,326**